

Westside WD - 2015 M&I Water Rates Sch O-9.Z17.xlsm
12/17/2014

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222L
2015 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service	Full Cost
	Rate per Acre-Foot	Rate per Acre-Foot
Ref	<Sch S-1, S-2, A-8 A-11>	<Sch S-1, S-2, A-8 A-11>
Construction Costs per Acre-Foot:		
Storage	\$ 0.44	\$ 0.49
Other Cost	\$ 0.29	\$ 0.09
Conveyance	\$ 0.36	\$ 0.65
Direct Pumping	\$ 8.99	\$ 14.74
Total Capital	\$ 10.08	\$ 15.97
O&M Costs per Acre-Foot:		
Water Marketing	\$ 5.19	\$ 5.19
Conveyance	\$ 1.24	\$ 1.24
Storage	\$ 10.12	\$ 10.12
Direct Pumping	\$ 0.58	\$ 0.58
Total O&M	\$ 17.13	\$ 17.13
Total	\$ 27.21	\$ 33.10