

Orland-Artois WD - 2015 M&I Water Rates Sch O-8.Z17.xlsm
12/17/2014

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2015 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>
Construction Costs per Acre-Foot:		
Storage	\$ 0.40	\$ 0.66
Other Cost	\$ 0.29	\$ 0.07
Conveyance	\$ 0.36	\$ 0.59
Direct Pumping	\$ 10.95	\$ 17.96
Total Capital	\$ 12.00	\$ 19.28
O&M Costs per Acre-Foot:		
Water Marketing	\$ 5.19	\$ 5.19
Conveyance	\$ 1.24	\$ 1.24
Storage	\$ 10.12	\$ 10.12
Direct Pumping	\$ 2.41	\$ 2.41
Total O&M	\$ 18.96	\$ 18.96
Total	\$ 30.96	\$ 38.24