

Special Rates 2014 Sch S-5.Z16.XLSM
02/28/2014

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2014 Deliveries	Storage	Conveyance	Conveyance Pumping					
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
				<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor									
<u>Black Butte D & R</u>									
4-E WD	-	-							
Stony Creek WD	634	634							
Total Black Butte D & R	634	634							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	24,000	24,000							
<u>Clear Creek Unit</u>									
Clear Creek CSD	2,251	2,251	2,251						
<u>Colusa Basin Drain</u>									
Colusa Drain MWC									
<u>Corning Canal</u>									
Corning WD	10,793	10,793	10,793	10,793				10,793	
Proberta WD	2,105	2,105	2,105	2,105				2,105	
Thomes Creek WD	2,711	2,711	2,711	2,711					
Total Corning Canal	15,608	15,608	15,608	15,608				12,897	
<u>Cow Creek Unit</u>									
Bella Vista WD	5,533	5,533	5,533					5,533	
<u>Cross Valley Canal</u>									
County of Fresno	570	570					570	570	
County of Tulare	1,009	1,009					1,009	1,009	
Hills Valley ID	764	764					764	764	
Kern-Tulare ID	11,393	11,393					11,393	11,393	
Lower Tule River ID - CVC	6,428	6,428					6,428	6,428	
Pixley ID	6,428	6,428					6,428	6,428	
Tri-Valley WD	217	217					217	217	
Total Cross Valley Canal	26,809	26,809					26,809	26,809	

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2014 Deliveries	Storage	Conveyance	Conveyance Pumping					
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor									
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	6,245	6,245	6,245		6,245				
Byron-Bethany ID	5,891	5,891	5,891		5,891				
Del Puerto WD	48,620	48,620	48,620		48,620				
Eagle Field WD	1,998	1,998	1,998		1,998				
Mercy Springs WD	738	738	738		738				
Oro Loma WD	250	250	250		250				
Pacheco WD - DMC		-	-		-				
Panoche WD - DMC	5,806	5,806	5,806		5,806				
Patterson WD	6,553	6,553	6,553		6,553				
San Luis WD - DMC	9,003	9,003	9,003		9,003				
West Side ID	2,055	2,055	2,055		2,055				
West Stanislaus ID	13,414	13,414	13,414		13,414				
Total Delta-Mendota Canal	100,574	100,574	100,574		100,574				
<u>Delta-Mendota Pool</u>									
Coelho Trust	894	894	894		894				
Fresno Slough WD	565	565	565		565				
James ID	13,054	13,054	13,054		13,054				
Laguna WD	344	344	344		344				
Recl Dist #1606	92	92	92		92				
Tranquillity ID	5,133	5,133	5,133		5,133				
Tranquillity PUD	23	23	23		23				
Westlands WD - DMP	110	110	110		110				
Total Delta-Mendota Pool	20,215	20,215	20,215		20,215				
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	4,987								

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2014 Deliveries	Storage	Conveyance	Conveyance Pumping					
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor									
<u>Friant-Kern Canal - Class 1</u>	^{1/}								
Arvin-Edison WSD	37,828	37,828	37,828						
Delano-Earlimart ID	98,982	98,982	98,982						
Exeter ID	10,285	10,285	10,285						
Garfield WD	2,838	2,838	2,838						
International WD	1,069	1,069	1,069						
Ivanhoe ID	5,488	5,488	5,488						
Kaweah Delta WCD	644	644	644						
Lewis Creek WD	1,153	1,153	1,153						
Lindmore ID	29,820	29,820	29,820						
Lindsay-Strathmore ID	25,173	25,173	25,173						
Lower Tule River ID - FKC	57,148	57,148	57,148						
Orange Cove ID	33,653	33,653	33,653						
Porterville ID	16,000	16,000	16,000						
Saucelito ID	20,648	20,648	20,648						
Shafter-Wasco ID	44,945	44,945	44,945						
So San Joaquin MUD	88,055	88,055	88,055						
Stone Corral ID	9,282	9,282	9,282						
Tea Pot Dome WD	6,751	6,751	6,751						
Terra Bella ID	25,923	25,923	25,923						
Tulare ID	30,000	30,000	30,000						
Total Friant-Kern Canal - Class 1	545,684	545,684	545,684						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	99,113		99,113						
Delano-Earlimart ID	27,678		27,678						
Exeter ID	6,042		6,042						
Fresno ID	23,850		23,850						
Ivanhoe ID	385		385						
Kern-Tulare ID	2,960		2,960						
Kaweah Delta WCD	1,965		1,965						
Lindmore ID	6,996		6,996						
Lower Tule River ID - FKC	75,684		75,684						
Porterville ID	9,540		9,540						
Saucelito ID	10,430		10,430						
Shafter-Wasco ID	12,593		12,593						
So San Joaquin MUD	21,718		21,718						
Tulare ID	44,838		44,838						
Total Friant-Kern Canal - Class 2	343,791		343,791						

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2014 Deliveries	Storage	Conveyance	Conveyance Pumping					
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor									
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							
<u>Madera Canal - Class 1</u>									
Chowchilla WD - MC	49,726	49,726	49,726						
Madera ID - MC	74,556	74,556	74,556						
Total Madera Canal - Class 1	124,282	124,282	124,282						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	50,880		50,880						
Madera ID - MC	59,148		59,148						
Total Madera Canal - Class 2	110,028		110,028						
<u>New Melones D & R</u>									
Central San Joaquin WCD	32,081	32,081							
Stockton-East WD	6,386	6,386							
Total New Melones D & R	38,467	38,467							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	3,319	3,319							
Daniell, H & B		-							
Driscoll Strawberry	23	23							
Gjermann, H	4	4							
Leviathan Inc	121	121							
Redding Rancheria									
Total Sacramento River - Shasta	3,467	3,467							
<u>Sacramento River - Willows</u>									
Alexander, T & K	-	-							
Anderson, A/et al	-								
Anderson, R & J	75	75							
Andreotti, A/et al	1,170	1,170							
Baber, J/et al	2,334	2,334							
Beckley, R & O	103	103							
Butler, L & M	254	254							
Butte Creek Farms Inc	417	417							
Byrd, A & Osborne, J	156	156							
Cahil Dehe Band of Wintun	100	100							

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2014 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>
Facility/Contractor									
Carter MWC	568	568							
Churkin, M Jr & C	48	48							
Conaway Consv Grp	671	671							
County of Sacramento	-	-							
Cummings, W	103	103							
Dennis Wilson Farms	51	51							
Driver, Gary/et al	-	-							
Driver, J & C Trustees	17	17							
Driver, Gregory	0	0							
Driver, W/et al	0	0							
Dyer, J & Wing, J	265	265							
Eastside MWC	476	476							
Ehrke, A & B	137	137							
E L H Sutter Properties	-	-							
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	4	4							
Furlan, E & S	18	18							
Gillaspy, W	45	45							
Giovannetti, B & M	50	50							
Giusti, R & S	675	675							
Glenn-Colusa ID	94,458	94,458							
Green Valley Corp	422	422							
Griffin, J/Prater	1,042	1,042							
Hale, J/Marks, A	30	30							
Hatfield, R & B	14	14							
Heidrick, J Family Trust	25	25							
Heidrick, M	43	43							
Hiatt, T	482	482							
Hiatt, T/Illicherich, P	206	206							
Howald Farms Inc	1,224	1,224							
Jaeger, W & P	-	-							
Jansen, P & S	32	32							
Kary, C	303	303							
King, Ben	-	-							
King, L	3	3							
KLSY, LLC	51	51							
Knights Landing Investors	787	787							
Lauppe, B ET UX	86	86							
Lauppe, B & K (1364X ATP)	71	71							
Leiser, D	19	19							
Lockett, W & J	47	47							
Lomo CS & Micheli, J	525	525							
Lonon, M	327	327							
M C M Properties	515	515							

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2014 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>
Facility/Contractor									
Maxwell ID	4,900	4,900							
Mehrhof & Montgomery	8	8							
Meridian Farms WC	10,272	10,272							
Micke, D & N	-	-							
Morehead, J/et ux	84	84							
Munson, J & D	-	-							
Natomas Basin Conserv	160	160							
Natomas Central MWC	18,321	18,321							
Nelson, T & H	98	98							
Nene Ranch, LLC	200	200							
O'Brien, J & F	236	236							
Odysseus Farms Prtnrshp	410	410							
Oji Brothers Farms Inc	1,467	1,467							
Oji, M/et al	1,050	1,050							
Otterson, M	225	225							
Pacific Realty Inc	976	976							
Pelger MWC	1,407	1,407							
Penner, R & L	-	-							
Pleasant Grv-Vrna MWC	2,443	2,443							
Princeton-Codora-Glenn ID	13,891	13,891							
Provident ID	4,085	4,085							
Quad-H-Ranches Inc	300	300							
Rauf, A & T	659	659							
Recl Dist # 108	27,007	27,007							
Recl Dist #1000	-	-							
Recl Dist # 1004	12,199	12,199							
Reische, E	-	-							
Reische, L	25	25							
Reynen, J/et al	2,000	2,000							
Richter, H Jr/et al	849	849							
River Garden Farms Co	421	421							
Riverby Limited	23	23							
Roberts Ditch Irr Co	300	300							
Rubio E & E	3	3							
Schreiner, J & C	16	16							
Seaver, C	29	29							
Sutter MWC	49,013	49,013							
Sycamore Family Trust	8,269	8,269							
Tarke, S	750	750							
Tisdale Irr & Drain Co	1,728	1,728							
Wakida, T	325	325							
Wallace, K Trust	270	270							
Wisler, J	-	-							
Young, R/et al	4	4							
Total Sacramento River - Willows	287,873	287,873							

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2014 Deliveries	Storage	Conveyance	Conveyance Pumping					
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Facility/Contractor	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<u>San Felipe Unit</u>									
San Benito County WD	12,782	12,782	12,782		12,782	12,782		12,782	
Santa Clara Valley WD	12,403	12,403	12,403		12,403	12,403		12,403	
Total San Felipe Unit	25,185	25,185	25,185		25,185	25,185		25,185	
<u>San Luis Canal - Fresno</u>									
Westlands WD - SLC	483,301	483,301	483,301		483,301	483,301	483,301	483,301	483,301
Westlands WD--SLC (DD#2)	938	938	938		938	938	938	938	
Total San Luis Canal-Fresno	484,239	484,239	484,239		484,239	484,239	484,239	484,239	483,301
<u>San Luis Canal - Tracy</u>									
Pacheco WD - SLC	4,016	4,016	4,016		4,016	4,016	4,016		
Panoche WD - SLC	31,884	31,884	31,884		31,884	31,884	31,884	31,884	31,884
San Luis WD - SLC ^{3/}	36,933	36,933	36,933		36,933	36,933	33,897	36,933	36,933
Total San Luis Canal - Tracy	72,833	72,833	72,833		72,833	72,833	69,798	68,817	68,817
<u>Tehama-Colusa Canal</u>									
4-M WD	1,833	1,833	1,833						
Colusa County WD	32,791	32,791	32,791					32,791	
Cortina WD	737	737	737					737	
Davis WD - TCC	2,108	2,108	2,108					2,108	
Dunnigan WD	8,433	8,433	8,433					8,433	
Glenn Valley WD	962	962	962						
Glide WD	6,744	6,744	6,744						
Holthouse WD	1,003	1,003	1,003						
Kanawha WD	25,948	25,948	25,948					25,948	
Kirkwood WD	463	463	463						
La Grande WD	4,064	4,064	4,064						
Myers-Marsh MWC	76	76	76						
Orland-Artois WD	31,372	31,372	31,372					31,372	
Westside WD	34,095	34,095	34,095					34,095	
Total Tehama-Colusa Canal	150,628	150,628	150,628					135,484	
Subtotal	2,411,088	1,952,282	2,000,852	15,608	703,046	582,257	580,846	758,963	552,118
<u>Delta-Mendota Exchange Water</u>	805,129				805,129				
Total	3,216,217	1,952,282	2,000,852	15,608	1,508,175	582,257	580,846	758,963	552,118

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2014 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2014 SPECIAL WATER RATES**

FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water.
The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ For Santa Clara Valley WD and San Benito County WD, capital costs associated with out-of basin facilities are recovered through a separate repayment contract.
- 3/ Dos Amigos pumped AF are determined in Sch A-12.