

Orland-Artois WD - 2014 M&I Water Rates Sch O-8.Z16.xlsm
3/3/2014

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2014 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service	Full Cost
	Rate per Acre-Foot	Rate per Acre-Foot
	<Sch S-1, S-2, A-11, A-2A>	<Sch S-1, S-2, A-11, A-2A>
Construction Costs per Acre-Foot:		
Storage	\$0.42	\$0.70
Other Cost	0.31	0.52
Conveyance	0.39	0.65
Direct Pumping	11.48	18.97
Total Capital	\$12.60	\$20.84
O&M Costs per Acre-Foot:		
Water Marketing	\$4.83	\$4.83
Conveyance	\$1.48	\$1.48
Storage	10.85	10.85
Direct Pumping	1.50	1.50
Total O&M	\$18.66	\$18.66
Total	\$31.26	\$39.50