

M&I Full Cost 2014 Sch FC-6.Z16.XLSM
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**CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) AND PROJECTED (2013-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS**

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YEAR	BLACK BUTTE D&R					CLEAR CREEK UNIT	CONTRA COSTA CANAL	COW CREEK UNIT
	COUNTY OF COLUSA	ELK CREEK CSD	US FOREST SVC	WHITNEY CONST.	TOTAL AF	CLEAR CREEK CSD	CONTRA COSTA WD AF	BELLA VISTA WD
1981		35		25	60	1,721	141,094	1,283
1982		11		25	36	1,557	98,470	1,360
1983		15		25	40	1,642	131,079	1,225
1984		15		25	40	1,911	130,995	1,358
1985	80	15		25	120	1,942	132,291	1,759
1986	40	15		25	80	2,067	116,230	1,747
1987	40	32		25	97	2,078	142,267	2,322
1988	40	18		78	136	2,096	126,059	2,296
1989	40			199	239	1,777	164,612	2,888
1990	40	15		67	122	1,451	186,679	3,593
1991	40	15		(88)	(33)	659	153,363	2,008
1992	40	4		26	70	2,460	109,576	3,322
1993		15		32	47	2,076	93,267	5,539
1994	70	15			85	2,329	134,903	6,802
1995	40	15		25	80	1,265	100,593	3,028
1996		15		25	40	1,137	104,924	5,521
1997	76	15		25	116	1,812	113,378	5,620
1998	113	15		22	150	1,454	128,980	3,646
1999	40	15		22	77	1,475	92,392	5,216
2000	40	15		25	80	1,912	103,662	5,066
2001	34	15		25	74	1,726	84,806	4,414
2002	46	15		25	86	1,548	82,662	6,617
2003	40	15		25	80	2,202	92,521	1,742
2004		15	4	35	54	2,155	90,698	2,066
2005	40	15	9	40	104	2,052	78,120	1,156
2006		15	13		28	2,119	84,837	219
2007	23	15	22		60	2,286	92,708	2,614
2008	7		16		23	2,019	96,947	4,411
2009	20		19		39	1,187	83,451	3,177
2010	13		25		38	1,407	82,426	4,031
2011	9		18		27	1,716	54,638	4,697
2012	8		20	25	53	2,220	145,714	5,323
2013	35	88	40	22	185	9,064	157,950	6,669
2014	35	88	40	22	185	9,064	157,950	6,669
2015	35	88	40	22	185	9,064	157,950	6,669
2016	35	88	40	22	185	9,064	157,950	6,669
2017	35	88	40	22	185	9,064	157,950	6,669
2018	35	88	40	22	185	9,064	157,950	6,669
2019	35	88	40	22	185	9,064	157,950	6,669
2020	35	88	40	22	185	9,064	157,950	6,669
2021	35	88	40	22	185	9,064	157,950	6,669
2022	35	88	40	22	185	9,064	157,950	6,669
2023	35	88	40	22	185	9,064	157,950	6,669
2024	35	88	40	22	185	9,064	157,950	6,669
2025	35	88	40	22	185	9,064	157,950	6,669
2026	35	88	40	22	185	9,064	157,950	6,669
2027	35	88	40	22	185	9,064	157,950	6,669
2028	35	88	40	22	185	9,064	157,950	6,669
2029	35	88	40	22	185	9,064	157,950	6,669
2030	35	88	40	22	185	9,064	157,950	6,669
H&PT	1,613	1,999	859	1,204	5,674	220,610	6,417,442	226,101

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YEAR	CROSS VALLEY CANAL			DELTA-MENDOTA CANAL				
	COUNTY OF FRESNO	COUNTY OF TULARE	TOTAL AF	BYRON-BETHANY ID	CITY OF TRACY	DEL PUERTO WD	DEPT. OF VETERANS AFFAIRS	PANOCHÉ WD
1981		1,607	1,607		5,778			13
1982		407	407		5,719			34
1983		1,349	1,349		5,659			12
1984		1,354	1,354		5,537			18
1985		593	593		5,869			18
1986		3	3		5,318			18
1987		2	2		6,382			18
1988		4	4		7,956			18
1989		3	3		4,013			18
1990	456	3	459		5,392			17
1991	405	2	407	87	5,373			10
1992	285	12	297	267	6,815			12
1993				401	7,398	63		23
1994				414	7,243	9	22	28
1995				381	7,372	22	29	30
1996				498	10,631	17	31	30
1997				661	10,716	26	30	30
1998				657	6,792	12	33	28
1999				671	6,651	12	42	30
2000				899	10,000	24	36	29
2001				816	7,352	16	40	29
2002	720		720	1,201	7,528	15	62	31
2003	(720)		(720)	1,279	9,746	13	89	30
2004				991	12,610	25	71	29
2005				942	11,766	33	54	24
2006				886	6,401	40	75	28
2007				684	6,534	44	84	25
2008				821	7,013	34	217	24
2009				550	9,179	12	142	20
2010				589	7,618	6	269	28
2011				983	4,946	25	258	25
2012				915	10,836	19	273	22
2013	175	393	568	842	14,175	16	689	34
2014	175	393	568	842	14,175	16	689	34
2015	175	393	568	842	14,175	16	689	34
2016	175	393	568	842	14,175	16	689	34
2017	175	393	568	842	14,175	16	689	34
2018	175	393	568	842	14,175	16	689	34
2019	175	393	568	842	14,175	16	689	34
2020	175	393	568	842	14,175	16	689	34
2021	175	393	568	842	14,175	16	689	34
2022	175	393	568	842	14,175	16	689	34
2023	175	393	568	842	14,175	16	689	34
2024	175	393	568	842	14,175	16	689	34
2025	175	393	568	842	14,175	16	689	34
2026	175	393	568	842	14,175	16	689	34
2027	175	393	568	842	14,175	16	689	34
2028	175	393	568	842	14,175	16	689	34
2029	175	393	568	842	14,175	16	689	34
2030	175	393	568	842	14,175	16	689	34
H&PT	4,300	12,408	16,708	30,756	493,293	759	14,250	1,361

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YEAR	DELTA-MENDOTA CANAL		FOLSOM D&R					
	SAN LUIS	TOTAL	CITY OF ROSEVILLE	EL DORADO ID	PLACER COUNTY WA	SACRAMENTO CTY WA	SAN JUAN WD	TOTAL AF
	WD	AF						
1981	123	5,914	9,638	7,043			5,008	21,689
1982	119	5,872	10,904	5,931			5,572	22,407
1983	131	5,802	12,020	6,326			5,578	23,924
1984	145	5,700	12,607	6,800			6,003	25,410
1985	64	5,951	11,037	7,396			7,427	25,860
1986	92	5,428	11,182	7,286			11,551	30,019
1987	142	6,542	12,401	8,647			7,942	28,990
1988	148	8,122	13,664	8,440			12,020	34,124
1989	100	4,131	13,589	6,106			8,912	28,607
1990	122	5,531	10,235	7,380			9,839	27,454
1991	116	5,586	29,519	4,011			7,213	40,743
1992	127	7,221	20,010	1,247			2,103	23,360
1993	120	8,005	12,138	2,615			6,142	20,895
1994	127	7,843	18,603	7,845			4,245	30,693
1995	129	7,963	23,313	8,999			8,045	40,357
1996	203	11,410	21,838	7,405			20,164	49,407
1997	162	11,625	23,126	8,130			22,216	53,472
1998	132	7,654	18,756	7,474			12,036	38,266
1999	151	7,557	28,300	9,117			7,861	45,278
2000	96	11,084	29,628	7,365		1,264	(15,326)	22,931
2001	324	8,577	25,782	7,188		1,996	11,710	46,676
2002	131	8,968	20,096	5,942		4,312	7,075	37,425
2003	146	11,303	31,971	6,080		3,393	6,448	47,892
2004	207	13,933	31,666	5,495		4,566	5,428	47,155
2005	207	13,026	27,463	2,279		3,892	6,848	40,482
2006	223	7,653	36,874	4,035		5,087	7,140	53,136
2007	158	7,529	31,313	6,132		4,359	7,186	48,990
2008	150	8,259	32,776	4,106		9,833	7,246	53,961
2009	79	9,982	25,385	4,962		2,044	5,634	38,025
2010	103	8,613	29,953	4,894		3,529	1,232	39,608
2011	86	6,323	28,961	1,654		1,284	556	32,455
2012	104	12,169	33,290	5,799	85	1,200	2,815	43,189
2013	146	15,902	28,160	6,644	258	19,360	14,897	69,319
2014	146	15,902	28,160	6,644	266	19,360	15,308	69,738
2015	146	15,902	28,160	6,644	274	19,360	15,719	70,157
2016	146	15,902	28,160	6,644	282	19,360	16,284	70,730
2017	146	15,902	28,160	6,644	290	19,360	16,850	71,304
2018	146	15,902	28,160	6,644	298	19,360	17,415	71,877
2019	146	15,902	28,160	6,644	306	19,360	17,980	72,450
2020	146	15,902	28,160	6,644	314	19,360	18,546	73,024
2021	146	15,902	28,160	6,644	322	19,360	19,111	73,597
2022	146	15,902	28,160	6,644	330	19,360	19,677	74,171
2023	146	15,902	28,160	6,644	338	19,360	20,242	74,744
2024	146	15,902	28,160	6,644	246	19,360	20,807	75,217
2025	146	15,902	28,160	6,644	354	19,360	21,373	75,891
2026	146	15,902	28,160	6,644	363	19,360	21,938	76,465
2027	146	15,902	28,160	6,644	372	19,360	22,504	77,040
2028	146	15,902	28,160	6,644	381	19,360	23,069	77,614
2029	146	15,902	28,160	6,644	390	19,360	23,634	78,188
2030	146	15,902	28,160	6,644	400	19,360	24,200	78,764
H&PT	7,091	547,511	1,204,918	313,721	5,869	395,239	573,423	2,493,170

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YEAR	FOLSOM-SOUTH CANAL				FRIANT DAM		
	EAST BAY MUD	SACRAMENTO CTY WA - FSC	SMUD	TOTAL AF	COUNTY OF MADERA	FRESNO CTY WW #18	TOTAL AF
1981	18,662		4,975	23,637	51	116	167
1982	13,125		5,581	18,706	45	104	149
1983	14,625		5,851	20,476	68	108	176
1984	15,000		16,081	31,081	47	107	154
1985	15,000		4,779	19,779	27	53	80
1986	15,000		4,693	19,693	30	88	118
1987	15,000		2,646	17,646	40	126	166
1988	13,750		22,908	36,658	38	154	192
1989	16,250		11,033	27,283	191	83	274
1990	15,000		5,829	20,829	46	125	171
1991	21,875		3,600	25,475	275	83	358
1992	29,375		3,564	32,939	235	163	398
1993	32,500		1,673	34,173	79	216	295
1994	46,250		1,727	47,977	175	112	287
1995	11,250		2,343	13,593	206	117	323
1996	55,000		3,228	58,228	49	162	211
1997	60,000		1,849	61,849	52	136	188
1998	67,500		14,056	81,556	44	120	164
1999	70,000		21,062	91,062	43	137	180
2000	82,500		11,496	93,996	50	149	199
2001	135,825		19,573	155,398	154	147	301
2002			32,973	32,973	155	159	314
2003			32,715	32,715	54	143	197
2004			49,527	49,527	157	157	314
2005			56,407	56,407	46	134	180
2006			57,456	57,456	41	141	182
2007			49,792	49,792	39	139	178
2008	1		21,615	21,616	39	113	152
2009			30,284	30,284	35	141	176
2010	1,019		15,522	16,541	30	126	156
2011	1,049		29,649	30,698	23	121	144
2012			29,484	29,484	22	136	158
2013	23,200	26,400	4,645	54,245	183	137	320
2014	23,200	26,400	4,645	54,245	183	137	320
2015	23,200	26,400	4,645	54,245	183	137	320
2016	23,200	26,400	4,645	54,245	183	137	320
2017	23,200	26,400	4,645	54,245	183	137	320
2018	23,200	26,400	4,645	54,245	183	137	320
2019	23,200	26,400	4,645	54,245	183	137	320
2020	23,200	26,400	4,645	54,245	183	137	320
2021	23,200	26,400	4,645	54,245	183	137	320
2022	23,200	26,400	4,645	54,245	183	137	320
2023	23,200	26,400	4,645	54,245	183	137	320
2024	23,200	26,400	4,645	54,245	183	137	320
2025	23,200	26,400	4,645	54,245	183	137	320
2026	23,200	26,400	4,645	54,245	183	137	320
2027	23,200	26,400	4,645	54,245	183	137	320
2028	23,200	26,400	4,645	54,245	183	137	320
2029	23,200	26,400	4,645	54,245	183	137	320
2030	23,200	26,400	4,645	54,245	183	137	320
H&PT	1,183,156	475,200	657,581	2,315,937	5,876	6,584	12,460

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YEAR	FRIANT-KERN CANAL				
	ARVIN-EDISON WSD	CITY OF FRESNO	CITY OF LINDSAY	CITY OF ORANGE COVE	DELANO- EARLIMART ID LINDSAY-STRATH -MORE ID
1981	473	43,436		625	
1982	680	9,585		614	
1983	667	43,598		521	
1984	320	52,639		625	
1985	960	54,178	500	644	
1986	1,365	31,246	2,298	446	
1987	1,362	53,574	2,258	709	
1988	1,346	41,170	2,246	738	
1989	2,031	49,980	1,948	824	
1990	2,472	37,330	2,847	969	
1991	1,778	55,000	2,648	866	
1992	482	38,570	3,984	1,600	299
1993	1,076	67,740	1,952	872	172
1994	757	46,294	2,378	2,091	236
1995	522	22,013	2,283	2,007	260
1996	1,811	92,954	1,862	2,500	288
1997	42	60,000	1,317	1,386	33
1998	329	14,689	1,058	(200)	101
1999	206	94,667	3,214	1,336	167
2000	216	60,000	1,934	1,534	
2001		58,000	781	1,442	105
2002		59,062	2,406	1,480	181
2003		60,163	1,808	1,582	150
2004		60,355	2,580	1,582	169
2005		60,323	923	675	218
2006		54,643	1,191	469	197
2007		43,161	2,980	1,093	262
2008	475	59,369	1,885	1,592	306
2009	210	49,839	1,859	1,869	372
2010	520	71,959	2,279	522	314
2011	434	50,428	1,416	780	294
2012	567	47,663	1,586	1,123	272
2013	983	54,840	2,285	1,280	137
2014	983	54,840	2,285	1,280	137
2015	983	54,840	2,285	1,280	137
2016	983	54,840	2,285	1,280	137
2017	983	54,840	2,285	1,280	137
2018	983	54,840	2,285	1,280	137
2019	983	54,840	2,285	1,280	137
2020	983	54,840	2,285	1,280	137
2021	983	54,840	2,285	1,280	137
2022	983	54,840	2,285	1,280	137
2023	983	54,840	2,285	1,280	137
2024	983	54,840	2,285	1,280	137
2025	983	54,840	2,285	1,280	137
2026	983	54,840	2,285	1,280	137
2027	983	54,840	2,285	1,280	137
2028	983	54,840	2,285	1,280	137
2029	983	54,840	2,285	1,280	137
2030	983	54,840	2,285	1,280	137
H&PT	38,803	2,630,748	97,551	57,949	5,308

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YEAR	FRIANT-KERN CANAL			NEW MELONES D&R			
	SHAFTER-WASCO ID	TERRA BELLA ID	TOTAL AF	STOCKTON-EAST WD	CITY OF REDDING	CITY OF WEST SACRAMENTO	LAKE CA P.O.A
1981			44,534		1,912		200
1982			10,879		7,089	640	41
1983			44,786		1,961	644	
1984			53,584		4,672	527	200
1985			56,282		4,271	535	20
1986			35,355		2,609	640	380
1987			57,903		5,299	640	200
1988	78		45,578		4,513	640	200
1989	97		54,880		4,140	2,669	200
1990	74		43,692	9	5,461	2,646	200
1991	378		60,670	139	4,752	2,832	150
1992	428	1,116	46,479		4,233	3,117	225
1993	778	925	73,515		6,155	2,159	
1994	530	850	53,136		4,419	4,628	230
1995	340	950	28,375		1,579	6,822	245
1996	445	906	100,766	8,488	3,184	7,362	200
1997	433	952	64,163	17,797	580	6,960	200
1998	42	460	16,479	18,373	6,002	7,225	200
1999	367	397	100,354	22,780	3,337	6,542	200
2000	311	375	64,370	12,112	3,387	8,940	200
2001	379	425	61,536	6,233	4,010	8,218	200
2002	282	623	64,589	2,413	641	3,492	200
2003	481	425	64,967	1,260	3,393	8,164	200
2004	719	700	66,668	603	3,411	7,279	200
2005	432	897	63,509	108	5,367	14,227	200
2006	376	1,297	58,493	14,555	2,773	4,428	200
2007	596	1,385	49,955	4,436	2,212	8,332	200
2008	654	1,215	65,885	812	4,451	7,817	200
2009	521	1,376	56,529	4,269	2,764	5,860	200
2010	528	1,229	77,819	22,181	1,713	8,708	200
2011	350	1,002	55,026	47,574	1,129	11,506	200
2012	687	1,462	53,804	51,934	2,403	9,106	200
2013	475	1,371	61,554	10,830	3,309	7,990	176
2014	475	1,371	61,554	10,830	3,309	7,990	176
2015	475	1,371	61,554	10,830	3,309	7,990	176
2016	475	1,371	61,554	10,830	3,309	7,990	176
2017	475	1,371	61,554	10,830	3,309	7,990	176
2018	475	1,371	61,554	10,830	3,309	7,990	176
2019	475	1,371	61,554	10,830	3,309	7,990	176
2020	475	1,371	61,554	10,830	3,309	7,990	176
2021	475	1,371	61,554	10,830	3,309	7,990	176
2022	475	1,371	61,554	10,830	3,309	7,990	176
2023	475	1,371	61,554	10,830	3,309	7,990	176
2024	475	1,371	61,554	10,830	3,309	7,990	176
2025	475	1,371	61,554	10,830	3,309	7,990	176
2026	475	1,371	61,554	10,830	3,309	7,990	176
2027	475	1,371	61,554	10,830	3,309	7,990	176
2028	475	1,371	61,554	10,830	3,309	7,990	176
2029	475	1,371	61,554	10,830	3,309	7,990	176
2030	475	1,371	61,554	10,830	3,309	7,990	176
H&PT	18,861	43,645	2,902,536	431,016	173,380	307,132	9,059

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) AND PROJECTED (2013-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SACRAMENTO RIVER			SAN FELIPE UNIT (IN-BASIN)			
	MEYER CREST LTD.	RIVERVIEW GOLF & CC	TOTAL AF	SAN BENITO CTY WD	SANTA CLARA VALLEY WD	TOTAL AF	
1981	269	33	2,414				
1982	119	17	7,906				
1983	269	31	2,905				
1984	185	60	5,644				
1985	230	75	5,131				
1986	460	34	4,123				
1987	230	25	6,394		20,784	20,784	
1988	230	25	5,608	1,100	73,965	75,065	
1989		100	7,109	986	93,629	94,615	
1990	643	(50)	8,900	904	64,486	65,390	
1991		19	7,753	250	53,102	53,352	
1992	344	26	7,945	330	69,200	69,530	
1993			8,314	550	55,516	56,066	
1994		44	9,321	529	81,313	81,842	
1995	173	25	8,844	2,191	73,120	75,311	
1996		25	10,771	5,605	94,963	100,568	
1997	460	25	8,225	5,744	75,346	81,090	
1998	(230)	25	13,222	512	21,280	21,792	
1999		25	10,104	5,968	175,102	181,070	
2000		25	12,552	4,748	71,519	76,267	
2001		25	12,453	6,759	120,457	127,216	
2002		25	4,358	2,254	114,303	116,557	
2003		25	11,782	3,513	66,275	69,788	
2004		25	10,915	5,714	121,838	127,552	
2005		25	19,819	6,354	75,658	82,012	
2006	230	25	7,656	3,919	92,220	96,139	
2007	230	25	10,999	5,169	155,156	160,325	
2008	230	25	12,723	3,664	83,570	87,234	
2009	230	25	9,079	2,509	60,445	62,954	
2010	230	25	10,876	2,284	118,137	120,421	
2011	230	25	13,090	10,213	100,384	110,597	
2012	230	25	11,964	2,060	94,639	96,699	
2013	202	22	11,700	6,683	105,300	111,983	
2014	202	22	11,700	6,683	105,300	111,983	
2015	202	22	11,700	6,683	105,300	111,983	
2016	202	22	11,700	6,683	105,300	111,983	
2017	202	22	11,700	6,683	105,300	111,983	
2018	202	22	11,700	6,683	105,300	111,983	
2019	202	22	11,700	6,683	105,300	111,983	
2020	202	22	11,700	6,683	105,300	111,983	
2021	202	22	11,700	6,683	105,300	111,983	
2022	202	22	11,700	6,683	105,300	111,983	
2023	202	22	11,700	6,683	105,300	111,983	
2024	202	22	11,700	6,683	105,300	111,983	
2025	202	22	11,700	6,683	105,300	111,983	
2026	202	22	11,700	6,683	105,300	111,983	
2027	202	22	11,700	6,683	105,300	111,983	
2028	202	22	11,700	6,683	105,300	111,983	
2029	202	22	11,700	6,683	105,300	111,983	
2030	202	22	11,700	6,683	105,300	111,983	
H&PT	8,635	1,285	499,492	204,114	4,121,807	4,325,921	

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) AND PROJECTED (2013-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SAN LUIS CANAL - FRESNO					TOTAL AF
	CITY OF AVENAL	CITY OF COALINGA	CITY OF HURON	STATE OF CA	WESTLANDS WD	
1981	951	5,633	672	10	4,965	12,231
1982	817	4,728	661	10	4,649	10,865
1983	670	5,286	729	10	4,427	11,122
1984	1,057	5,121	801	10	6,306	13,295
1985	997	4,493	746	10	6,639	12,885
1986	1,148	6,738	782	10	6,032	14,710
1987	1,221	5,274	790	10	6,332	13,627
1988	1,745	4,806	844	10	6,322	13,727
1989	2,413	6,672	876	3	4,867	14,831
1990	2,259	6,035	853	6	3,315	12,468
1991	1,290	4,677	817	3	3,280	10,067
1992	2,192	4,257	871	4	7,300	14,624
1993	1,922	4,226	852		4,295	11,295
1994	1,907	4,532	1,309		6,142	13,890
1995	2,456	3,767	1,094		5,129	12,446
1996	2,392	11,185	3,082		4,885	21,544
1997	3,525	9,944	2,964		4,876	21,309
1998	2,000	4,070	(1,378)	6	4,782	9,480
1999	2,403	(8,464)	1,005	9	5,270	223
2000	2,538	7,649	1,001	10	5,492	16,690
2001	2,823	4,311	(1,049)	5	4,903	10,993
2002	2,536	5,854	1,854	19	6,210	16,473
2003	2,764	8,234	1,198	18	6,332	18,546
2004	2,835	7,899	1,105		4,340	16,179
2005	2,730	6,425	1,040	8	3,049	13,252
2006	2,865	7,651	1,172	11	2,603	14,302
2007	2,978	7,861	1,222	3	3,232	15,296
2008	1,977	6,129	1,444	7	2,759	12,316
2009	2,269	5,806	1,193	12	3,581	12,861
2010	2,352	5,170	1,071	10	2,379	10,982
2011	1,922	5,663	873	2	2,622	11,082
2012	2,519	5,924	1,152	15	2,608	12,218
2013	2,835	8,100	2,430	8	2,446	15,819
2014	2,835	8,100	2,430	8	2,446	15,819
2015	2,835	8,100	2,430	8	2,446	15,819
2016	2,835	8,100	2,430	8	2,446	15,819
2017	2,835	8,100	2,430	8	2,446	15,819
2018	2,835	8,100	2,430	8	2,446	15,819
2019	2,835	8,100	2,430	8	2,446	15,819
2020	2,835	8,100	2,430	8	2,446	15,819
2021	2,835	8,100	2,430	8	2,446	15,819
2022	2,835	8,100	2,430	8	2,446	15,819
2023	2,835	8,100	2,430	8	2,446	15,819
2024	2,835	8,100	2,430	8	2,446	15,819
2025	2,835	8,100	2,430	8	2,446	15,819
2026	2,835	8,100	2,430	8	2,446	15,819
2027	2,835	8,100	2,430	8	2,446	15,819
2028	2,835	8,100	2,430	8	2,446	15,819
2029	2,835	8,100	2,430	8	2,446	15,819
2030	2,835	8,100	2,430	8	2,446	15,819
H&PT	117,503	323,356	75,386	377	193,955	710,576

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) AND PROJECTED (2013-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SAN LUIS CANAL-TRACY				SHASTA D&R			
	PACHECO	PANOCHÉ	SAN LUIS	TOTAL	CENTERVILLE	MOUNTAIN GATE	SHASTA	TOTAL
	WD	WD	WD	AF	CSD		CWA	AF
1981	34	0	334	368	0	498	23	521
1982	17	0	318	335	0	326	32	358
1983	22	0	293	315	0	385	74	459
1984	19	0	354	373	0	510	42	552
1985	35	25	377	437	0	435	55	491
1986	0	37	368	405	29	479	67	575
1987	9	24	400	433	150	555	107	812
1988	13	24	404	441	184	544	101	830
1989	16	24	449	489	173	557	78	808
1990	12	24	492	528	822	552	227	1,601
1991	12	13	436	461	547	507	173	1,226
1992	12	17	445	474	283	514	105	901
1993	12	24	456	492	1,654	665	178	2,497
1994	12	24	448	484	585	511	115	1,210
1995	12	25	432	469	1,425	590	125	2,140
1996	11	23	438	472	1,328	580	120	2,029
1997	13	25	453	491	1,320	891	300	2,511
1998	12	24	501	537	1,153	903	289	2,344
1999	12	23	537	572	1,086	836	254	2,177
2000	12	21	496	529	1,764	1,127	406	3,298
2001	12	26	518	556	1,002	604	160	1,766
2002	19	78	596	693	1,083	915	295	2,293
2003	12	66	699	777	995	918	297	2,210
2004	12	66	782	860	1,171	926	301	2,397
2005	13	70	712	795	467	534	414	1,415
2006	14	54	1,329	1,397	953	979	247	2,179
2007	12	65	1,040	1,117	1,044	885	231	2,160
2008	13	87	1,043	1,143	1,076	535	143	1,754
2009	14	41	455	510	704	400	115	1,219
2010	7	33	447	487	981	695	249	1,925
2011	12	55	10,533	10,600	467	715	211	1,393
2012	12	45	590	647	853	773	200	1,826
2013	65	47	502	614	2,552	1,188	459	4,199
2014	65	47	502	614	2,552	1,188	459	4,199
2015	65	47	502	614	2,552	1,188	459	4,199
2016	65	47	502	614	2,552	1,188	459	4,199
2017	65	47	502	614	2,552	1,188	459	4,199
2018	65	47	502	614	2,552	1,188	459	4,199
2019	65	47	502	614	2,552	1,188	459	4,199
2020	65	47	502	614	2,552	1,188	459	4,199
2021	65	47	502	614	2,552	1,188	459	4,199
2022	65	47	502	614	2,552	1,188	459	4,199
2023	65	47	502	614	2,552	1,188	459	4,199
2024	65	47	502	614	2,552	1,188	459	4,199
2025	65	47	502	614	2,552	1,188	459	4,199
2026	65	47	502	614	2,552	1,188	459	4,199
2027	65	47	502	614	2,552	1,188	459	4,199
2028	65	47	502	614	2,552	1,188	459	4,199
2029	65	47	502	614	2,552	1,188	459	4,199
2030	65	47	502	614	2,552	1,188	459	4,199
H&PT	1,615	1,909	36,215	39,739	69,234	42,230	14,003	125,466

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) AND PROJECTED (2013-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SPRING CREEK CONDUIT				TEHAMA-COLUSA CANAL		
	CITY OF REDDING	SHASTA CWA	SHASTA CSD	TOTAL AF	COLUSA COUNTY WD	KANAWHA WD	TOTAL AF
1981		67	482	549			
1982		54	439	493			
1983		59	479	538			
1984		72	546	618			
1985		88	557	645			
1986		131	601	732			
1987		151	665	816			
1988		133	659	792			
1989		110	551	661			
1990		111	527	638			
1991			337	337			
1992		136	641	777			
1993		137	748	885			
1994		160	528	688			
1995	2,292	170	530	2,992			
1996	3,367	191	607	4,165	46		46
1997	3,371	173	805	4,349	162		162
1998	3,283	140	585	4,008	129		129
1999	3,835	166	718	4,719	17		17
2000	4,011	213	783	5,007	170		170
2001	4,101	180	562	4,843	214		214
2002	5,936	182	718	6,836	221		221
2003	3,890	190	622	4,702	113		113
2004	4,763	208	650	5,621	155		155
2005	3,490	168	573	4,231	185		185
2006	4,553	173	837	5,563	243	4	247
2007	4,021	169	846	5,036	251	6	257
2008	2,200	103	487	2,790	210	4	214
2009	3,565	110	556	4,231	151	3	154
2010	5,507	155	639	6,301	153	6	159
2011	5,021	148	614	5,783	147	2	149
2012	7,112	183	615	7,910	161	4	165
2013	4,829	440	880	6,149	132	18	150
2014	4,829	440	880	6,149	132	18	150
2015	4,829	440	880	6,149	132	18	150
2016	4,829	440	880	6,149	132	18	150
2017	4,829	440	880	6,149	132	18	150
2018	4,829	440	880	6,149	132	18	150
2019	4,829	440	880	6,149	132	18	150
2020	4,829	440	880	6,149	132	18	150
2021	4,829	440	880	6,149	132	18	150
2022	4,829	440	880	6,149	132	18	150
2023	4,829	440	880	6,149	132	18	150
2024	4,829	440	880	6,149	132	18	150
2025	4,829	440	880	6,149	132	18	150
2026	4,829	440	880	6,149	132	18	150
2027	4,829	440	880	6,149	132	18	150
2028	4,829	440	880	6,149	132	18	150
2029	4,829	440	880	6,149	132	18	150
2030	4,829	440	880	6,149	132	18	150
H&PT	161,248	12,351	35,347	208,946	5,104	346	5,450

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) AND PROJECTED (2013-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	TOYON PIPELINE				DELTA MENDOTA EXCHANGE WATER 1/ AF
	CITY OF REDDING	CITY OF SHASTA LAKE	US FOREST SVC	TOTAL AF	
1981	48	1,966	10	2,024	40,830
1982	838	1,746	10	2,594	26,009
1983	885	1,812	10	2,707	50,878
1984	46	2,012	10	2,068	48,944
1985	36	1,954	10	2,000	50,622
1986	1,997	1,909	12	3,918	48,120
1987	50	2,067	24	2,141	43,125
1988	39	2,100	12	2,151	38,091
1989	32	1,846	7	1,885	50,828
1990	47	2,413	11	2,471	56,417
1991	39	2,027	5	2,071	43,350
1992	41	2,488	8	2,537	39,726
1993	45	2,110	9	2,164	46,561
1994	50	2,416	13	2,479	44,178
1995	44	5,453	7	5,504	56,037
1996	54	2,487	1	2,542	65,769
1997	52	2,188	20	2,260	36,388
1998	37	2,167	11	2,215	57,384
1999	63	2,249	10	2,322	56,186
2000	49	2,914	10	2,973	73,000
2001	56	1,712	9	1,777	63,938
2002	46	2,605	11	2,662	58,104
2003	58	2,520	20	2,598	59,635
2004	63	2,720		2,783	65,192
2005	20	2,750	10	2,780	59,759
2006	25	3,047	10	3,082	59,211
2007	31	3,121	10	3,162	53,960
2008	34	2,083	10	2,127	51,212
2009	27	1,773	10	1,810	49,578
2010	22	2,447	10	2,479	51,623
2011	23	2,522	10	2,555	56,525
2012	19	1,409	(32)	1,396	60,303
2013	37	3,872	9	3,918	77,005
2014	37	3,872	9	3,918	77,005
2015	37	3,872	9	3,918	77,005
2016	37	3,872	9	3,918	77,005
2017	37	3,872	9	3,918	77,005
2018	37	3,872	9	3,918	77,005
2019	37	3,872	9	3,918	77,005
2020	37	3,872	9	3,918	77,005
2021	37	3,872	9	3,918	77,005
2022	37	3,872	9	3,918	77,005
2023	37	3,872	9	3,918	77,005
2024	37	3,872	9	3,918	77,005
2025	37	3,872	9	3,918	77,005
2026	37	3,872	9	3,918	77,005
2027	37	3,872	9	3,918	77,005
2028	37	3,872	9	3,918	77,005
2029	37	3,872	9	3,918	77,005
2030	37	3,872	9	3,918	77,005
H&PT	5,581	144,729	446	150,757	3,047,572

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2012) AND PROJECTED (2013-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

FOOTNOTES

1/ Fiscal year schedules are prepared yearly with the latest Mendota Pool Exchange deliveries.