

M&I Full Cost 2014 Sch FC-5.Z16
3/3/2014

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2014-2030
AND PRESENT WORTH @ .078410 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT**

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YEAR	BLACK BUTTE D&R										CLEAR CREEK UNIT		CONTRA COSTA CANAL		COW CREEK UNIT	
	COUNTY OF	ELK CREEK			US FOREST		WHITNEY		TOTAL		CLEAR CREEK		CONTRA COSTA WD		BELLA VISTA	
	COLUSA	PW	CSD	PW	SVC	PW	CONST.	PW	AF	PW	CSD	PW	AF	PW	WD	PW
2014	28	26	30	28	14	13	8	7	79	74	3,131	2,903	94,792	87,900	3,806	3,530
2015	28	24	30	26	14	12	8	7	79	68	3,131	2,692	94,792	81,509	3,806	3,273
2016	28	22	30	24	14	11	8	6	79	63	3,131	2,497	94,792	75,582	3,806	3,035
2017	28	20	30	22	14	10	8	6	79	59	3,131	2,315	94,792	70,087	3,806	2,814
2018	28	19	30	21	14	9	8	5	79	54	3,131	2,147	94,792	64,991	3,806	2,610
2019	28	18	30	19	14	9	8	5	79	50	3,131	1,991	94,792	60,265	3,806	2,420
2020	28	16	30	18	14	8	8	4	79	47	3,131	1,846	94,792	55,884	3,806	2,244
2021	28	15	30	17	14	7	8	4	79	43	3,131	1,712	94,792	51,820	3,806	2,081
2022	28	14	30	15	14	7	8	4	79	40	3,131	1,587	94,792	48,053	3,806	1,930
2023	28	13	30	14	14	6	8	4	79	37	3,131	1,472	94,792	44,559	3,806	1,789
2024	28	12	30	13	14	6	8	3	79	35	3,131	1,365	94,792	41,319	3,806	1,659
2025	28	11	30	12	14	6	8	3	79	32	3,131	1,266	94,792	38,315	3,806	1,539
2026	28	10	30	11	14	5	8	3	79	30	3,131	1,174	94,792	35,529	3,806	1,427
2027	28	10	30	11	14	5	8	3	79	28	3,131	1,088	94,792	32,946	3,806	1,323
2028	28	9	30	10	14	4	8	2	79	26	3,131	1,009	94,792	30,550	3,806	1,227
2029	28	8	30	9	14	4	8	2	79	24	3,131	936	94,792	28,329	3,806	1,138
2030	28	8	30	8	14	4	8	2	79	22	3,131	868	94,792	26,269	3,806	1,055
P/T	471	256	517	280	233	126	129	70	1,350	732	53,228	28,866	1,611,464	873,905	64,710	35,093

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YEAR	CROSS VALLEY CANAL						DELTA-MENDOTA CANAL									
	COUNTY OF		COUNTY OF		TOTAL		BYRON BETHANY		CITY OF		DEL PUERTO		DEPT. OF VETERANS		PANOCHÉ	
	FRESNO	PW	TULARE	PW	AF	PW	ID	PW	TRACY	PW	WD	PW	AFFAIRS	PW	WD	PW
2014	182	169	409	379	591	548	801	743	8,437	7,824	20	19	258	240	27	25
2015	182	157	409	352	591	508	801	689	8,437	7,255	20	17	258	222	27	23
2016	182	145	409	326	591	471	801	639	8,437	6,727	20	16	258	206	27	22
2017	182	135	409	302	591	437	801	592	8,437	6,238	20	15	258	191	27	20
2018	182	125	409	280	591	405	801	549	8,437	5,785	20	14	258	177	27	19
2019	182	116	409	260	591	376	801	509	8,437	5,364	20	13	258	164	27	17
2020	182	108	409	241	591	349	801	472	8,437	4,974	20	12	258	152	27	16
2021	182	100	409	224	591	323	801	438	8,437	4,612	20	11	258	141	27	15
2022	182	92	409	207	591	300	801	406	8,437	4,277	20	10	258	131	27	14
2023	182	86	409	192	591	278	801	377	8,437	3,966	20	9	258	121	27	13
2024	182	80	409	178	591	258	801	349	8,437	3,678	20	9	258	113	27	12
2025	182	74	409	165	591	239	801	324	8,437	3,410	20	8	258	104	27	11
2026	182	68	409	153	591	222	801	300	8,437	3,162	20	7	258	97	27	10
2027	182	63	409	142	591	205	801	279	8,437	2,932	20	7	258	90	27	9
2028	182	59	409	132	591	191	801	258	8,437	2,719	20	6	258	83	27	9
2029	182	55	409	122	591	177	801	239	8,437	2,521	20	6	258	77	27	8
2030	182	51	409	113	591	164	801	222	8,437	2,338	20	6	258	72	27	7
P/T	3,101	1,681	6,951	3,769	10,051	5,451	13,623	7,388	143,430	77,783	340	184	4,393	2,382	459	249

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YEAR	DELTA-MENDOTA CANAL				FOLSOM D&R											
	SAN LUIS		TOTAL		CITY OF ROSEVILLE		EL DORADO		SACRAMENTO CTY		SAN JUAN		PLACER COUNTY		TOTAL	
	WD	PW	AF	PW		PW	ID	PW	WA	PW	WD	PW	WA	PW	AF	PW
2014	158	147	9,702	8,997	26,515	24,587	4,973	4,612	6,688	6,201	7,356	6,822	266	247	45,799	42,469
2015	158	136	9,702	8,342	26,515	22,800	4,973	4,276	6,688	5,750	7,356	6,326	274	236	45,807	39,388
2016	158	126	9,702	7,736	26,515	21,142	4,973	3,965	6,688	5,332	7,356	5,866	282	225	45,815	36,530
2017	158	117	9,702	7,173	26,515	19,605	4,973	3,677	6,688	4,945	7,356	5,439	290	214	45,823	33,880
2018	158	108	9,702	6,652	26,515	18,179	4,973	3,410	6,688	4,585	7,356	5,044	298	204	45,831	31,422
2019	158	101	9,702	6,168	26,515	16,858	4,973	3,162	6,688	4,252	7,356	4,677	306	195	45,839	29,143
2020	158	93	9,702	5,720	26,515	15,632	4,973	2,932	6,688	3,943	7,356	4,337	314	185	45,847	27,028
2021	158	86	9,702	5,304	26,515	14,495	4,973	2,719	6,688	3,656	7,356	4,022	322	176	45,855	25,068
2022	158	80	9,702	4,918	26,515	13,441	4,973	2,521	6,688	3,390	7,356	3,729	330	167	45,863	23,249
2023	158	74	9,702	4,561	26,515	12,464	4,973	2,338	6,688	3,144	7,356	3,458	338	159	45,871	21,562
2024	158	69	9,702	4,229	26,515	11,558	4,973	2,168	6,688	2,915	7,356	3,207	246	107	45,779	19,954
2025	158	64	9,702	3,922	26,515	10,717	4,973	2,010	6,688	2,703	7,356	2,973	354	143	45,887	18,547
2026	158	59	9,702	3,636	26,515	9,938	4,973	1,864	6,688	2,507	7,356	2,757	363	136	45,896	17,202
2027	158	55	9,702	3,372	26,515	9,216	4,973	1,728	6,688	2,324	7,356	2,557	372	129	45,905	15,954
2028	158	51	9,702	3,127	26,515	8,546	4,973	1,603	6,688	2,155	7,356	2,371	381	123	45,914	14,797
2029	158	47	9,702	2,899	26,515	7,924	4,973	1,486	6,688	1,999	7,356	2,198	390	117	45,923	13,724
2030	158	44	9,702	2,689	26,515	7,348	4,973	1,378	6,688	1,853	7,356	2,039	400	111	45,933	12,729
P/T	2,690	1,459	164,934	89,445	450,761	244,450	84,544	45,849	113,690	61,655	125,059	67,820	5,526	2,874	779,579	422,646

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YEAR	FOLSOM-SOUTH CANAL								FRIANT DAM					
	EAST BAY		SACRAMENTO CTY		SMUD		TOTAL		COUNTY OF		FRESNO CTY		TOTAL	
	MUD	PW	WA - FSC	PW	PW	AF	PW		MADERA	PW	WW #18	PW	AF	PW
2014	23,200	21,513	9,120	8,456	9,120	8,456	41,439	38,426	61	56	136	126	196	182
2015	23,200	19,949	9,120	7,842	9,120	7,842	41,439	35,632	61	52	136	117	196	169
2016	23,200	18,498	9,120	7,271	9,120	7,271	41,439	33,041	61	48	136	108	196	157
2017	23,200	17,153	9,120	6,743	9,120	6,743	41,439	30,639	61	45	136	100	196	145
2018	23,200	15,906	9,120	6,252	9,120	6,252	41,439	28,411	61	42	136	93	196	135
2019	23,200	14,750	9,120	5,798	9,120	5,798	41,439	26,345	61	39	136	86	196	125
2020	23,200	13,677	9,120	5,376	9,120	5,376	41,439	24,430	61	36	136	80	196	116
2021	23,200	12,683	9,120	4,985	9,120	4,985	41,439	22,654	61	33	136	74	196	107
2022	23,200	11,761	9,120	4,623	9,120	4,623	41,439	21,007	61	31	136	69	196	100
2023	23,200	10,906	9,120	4,287	9,120	4,287	41,439	19,479	61	29	136	64	196	92
2024	23,200	10,113	9,120	3,975	9,120	3,975	41,439	18,063	61	27	136	59	196	86
2025	23,200	9,377	9,120	3,686	9,120	3,686	41,439	16,750	61	25	136	55	196	79
2026	23,200	8,696	9,120	3,418	9,120	3,418	41,439	15,532	61	23	136	51	196	74
2027	23,200	8,063	9,120	3,170	9,120	3,170	41,439	14,402	61	21	136	47	196	68
2028	23,200	7,477	9,120	2,939	9,120	2,939	41,439	13,355	61	20	136	44	196	63
2029	23,200	6,933	9,120	2,725	9,120	2,725	41,439	12,384	61	18	136	41	196	59
2030	23,200	6,429	9,120	2,527	9,120	2,527	41,439	11,484	61	17	136	38	196	54
P/T	394,400	213,885	155,032	84,074	155,032	84,074	704,463	382,034	1,034	560	2,306	1,251	3,340	1,811

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YEAR	FRIANT-KERN CANAL											
	ARVIN-EDISON		CITY OF		CITY OF		CITY OF ORANGE		DELANO-		LINDSAY-STRATH	
	WSD	PW	FRESNO	PW	LINDSAY	PW	COVE	PW	EARLIMART ID	PW	-MORE ID	PW
2014	327	303	56,627	52,510	1,749	1,622	1,255	1,164	150	139	200	185
2015	327	281	56,627	48,692	1,749	1,504	1,255	1,079	150	129	200	172
2016	327	261	56,627	45,152	1,749	1,395	1,255	1,001	150	120	200	159
2017	327	242	56,627	41,869	1,749	1,293	1,255	928	150	111	200	148
2018	327	224	56,627	38,824	1,749	1,199	1,255	860	150	103	200	137
2019	327	208	56,627	36,002	1,749	1,112	1,255	798	150	95	200	127
2020	327	193	56,627	33,384	1,749	1,031	1,255	740	150	88	200	118
2021	327	179	56,627	30,957	1,749	956	1,255	686	150	82	200	109
2022	327	166	56,627	28,706	1,749	887	1,255	636	150	76	200	101
2023	327	154	56,627	26,619	1,749	822	1,255	590	150	71	200	94
2024	327	143	56,627	24,683	1,749	762	1,255	547	150	65	200	87
2025	327	132	56,627	22,889	1,749	707	1,255	507	150	61	200	81
2026	327	123	56,627	21,224	1,749	656	1,255	470	150	56	200	75
2027	327	114	56,627	19,681	1,749	608	1,255	436	150	52	200	70
2028	327	105	56,627	18,250	1,749	564	1,255	404	150	48	200	64
2029	327	98	56,627	16,923	1,749	523	1,255	375	150	45	200	60
2030	<u>327</u>	<u>91</u>	<u>56,627</u>	<u>15,693</u>	<u>1,749</u>	<u>485</u>	<u>1,255</u>	<u>348</u>	<u>150</u>	<u>42</u>	<u>200</u>	<u>55</u>
P/T	5,560	3,015	962,661	522,056	29,735	16,125	21,333	11,569	2,550	1,383	3,400	1,844

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YEAR	FRIANT-KERN CANAL						NEW MELONES D & R		SACRAMENTO RIVER					
	SHAFTER-WASCO		TERRA		TOTAL		STOCKTON EAST		CITY OF REDDING		CITY OF WEST		LAKE CA	
	ID	PW	BELLA ID	PW	AF	PW	WD	PW	PW		SACRAMENTO	PW	P.O.A.	PW
2014	446	414	893	828	61,647	57,165	10,830	10,043	2,820	2,615	5,240	4,859	200	185
2015	446	383	893	768	61,647	53,009	10,830	9,312	2,820	2,425	5,240	4,505	200	172
2016	446	356	893	712	61,647	49,154	10,830	8,635	2,820	2,249	5,240	4,178	200	159
2017	446	330	893	660	61,647	45,580	10,830	8,007	2,820	2,085	5,240	3,874	200	148
2018	446	306	893	612	61,647	42,266	10,830	7,425	2,820	1,933	5,240	3,592	200	137
2019	446	284	893	568	61,647	39,193	10,830	6,885	2,820	1,793	5,240	3,331	200	127
2020	446	263	893	527	61,647	36,343	10,830	6,385	2,820	1,663	5,240	3,089	200	118
2021	446	244	893	488	61,647	33,701	10,830	5,920	2,820	1,542	5,240	2,864	200	109
2022	446	226	893	453	61,647	31,251	10,830	5,490	2,820	1,430	5,240	2,656	200	101
2023	446	210	893	420	61,647	28,978	10,830	5,091	2,820	1,326	5,240	2,463	200	94
2024	446	194	893	389	61,647	26,871	10,830	4,721	2,820	1,229	5,240	2,284	200	87
2025	446	180	893	361	61,647	24,918	10,830	4,377	2,820	1,140	5,240	2,118	200	81
2026	446	167	893	335	61,647	23,106	10,830	4,059	2,820	1,057	5,240	1,964	200	75
2027	446	155	893	310	61,647	21,426	10,830	3,764	2,820	980	5,240	1,821	200	70
2028	446	144	893	288	61,647	19,868	10,830	3,490	2,820	909	5,240	1,689	200	64
2029	446	133	893	267	61,647	18,423	10,830	3,237	2,820	843	5,240	1,566	200	60
2030	446	124	893	248	61,647	17,084	10,830	3,001	2,820	781	5,240	1,452	200	55
P/T	7,581	4,111	15,183	8,234	1,048,003	568,337	184,110	99,844	47,940	25,998	89,072	48,304	3,400	1,844

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YEAR	SACRAMENTO RIVER						SAN FELIPE UNIT (IN-BASIN)					
	MEYER CREST		RIVERVIEW		TOTAL		SAN BENITO CTY		SANTA CLARA VALLEY		TOTAL	
	LTD.	PW	GOLF & CC	PW	AF	PW	WD	PW	WD	PW	AF	PW
2014	89	83	25	23	8,374	7,765	4,399	4,079	90,741	84,143	95,139	88,222
2015	89	77	25	21	8,374	7,200	4,399	3,782	90,741	78,025	95,139	81,807
2016	89	71	25	20	8,374	6,677	4,399	3,507	90,741	72,352	95,139	75,859
2017	89	66	25	18	8,374	6,191	4,399	3,252	90,741	67,091	95,139	70,344
2018	89	61	25	17	8,374	5,741	4,399	3,016	90,741	62,213	95,139	65,229
2019	89	57	25	16	8,374	5,324	4,399	2,797	90,741	57,690	95,139	60,486
2020	89	53	25	15	8,374	4,937	4,399	2,593	90,741	53,495	95,139	56,088
2021	89	49	25	14	8,374	4,578	4,399	2,405	90,741	49,606	95,139	52,010
2022	89	45	25	13	8,374	4,245	4,399	2,230	90,741	45,999	95,139	48,229
2023	89	42	25	12	8,374	3,936	4,399	2,068	90,741	42,654	95,139	44,722
2024	89	39	25	11	8,374	3,650	4,399	1,917	90,741	39,553	95,139	41,470
2025	89	36	25	10	8,374	3,385	4,399	1,778	90,741	36,677	95,139	38,455
2026	89	34	25	9	8,374	3,139	4,399	1,649	90,741	34,010	95,139	35,659
2027	89	31	25	9	8,374	2,910	4,399	1,529	90,741	31,537	95,139	33,066
2028	89	29	25	8	8,374	2,699	4,399	1,418	90,741	29,244	95,139	30,662
2029	89	27	25	7	8,374	2,503	4,399	1,315	90,741	27,118	95,139	28,433
2030	89	25	25	7	8,374	2,321	4,399	1,219	90,741	25,146	95,139	26,365
P/T	1,521	825	425	230	142,357	77,201	74,781	40,554	1,542,589	836,554	1,617,371	877,108

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YEAR	SAN LUIS CANAL - FRESNO											
	CITY OF AVENAL		CITY OF COALINGA		CITY OF HURON		STATE OF CA		WESTLANDS		TOTAL	
	PW		PW		PW		PW		WD	PW	AF	PW
2014	2,549	2,364	5,847	5,422	1,114	1,033	7	7	3,020	2,800	12,536	11,625
2015	2,549	2,192	5,847	5,027	1,114	957	7	6	3,020	2,597	12,536	10,780
2016	2,549	2,033	5,847	4,662	1,114	888	7	6	3,020	2,408	12,536	9,996
2017	2,549	1,885	5,847	4,323	1,114	823	7	5	3,020	2,233	12,536	9,269
2018	2,549	1,748	5,847	4,009	1,114	763	7	5	3,020	2,071	12,536	8,595
2019	2,549	1,621	5,847	3,717	1,114	708	7	5	3,020	1,920	12,536	7,970
2020	2,549	1,503	5,847	3,447	1,114	656	7	4	3,020	1,780	12,536	7,391
2021	2,549	1,394	5,847	3,196	1,114	609	7	4	3,020	1,651	12,536	6,853
2022	2,549	1,292	5,847	2,964	1,114	564	7	4	3,020	1,531	12,536	6,355
2023	2,549	1,198	5,847	2,748	1,114	523	7	3	3,020	1,420	12,536	5,893
2024	2,549	1,111	5,847	2,548	1,114	485	7	3	3,020	1,316	12,536	5,465
2025	2,549	1,030	5,847	2,363	1,114	450	7	3	3,020	1,221	12,536	5,067
2026	2,549	955	5,847	2,191	1,114	417	7	3	3,020	1,132	12,536	4,699
2027	2,549	886	5,847	2,032	1,114	387	7	3	3,020	1,050	12,536	4,357
2028	2,549	822	5,847	1,884	1,114	359	7	2	3,020	973	12,536	4,040
2029	2,549	762	5,847	1,747	1,114	333	7	2	3,020	903	12,536	3,747
2030	2,549	706	5,847	1,620	1,114	309	7	2	3,020	837	12,536	3,474
P/T	43,335	23,501	99,392	53,901	18,930	10,266	123	67	51,340	27,842	213,120	115,576

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2014-2030
AND PRESENT WORTH @ .078410 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

YEAR	SAN LUIS CANAL - TRACY								SHASTA D&R							
	PACHECO		PANOCHÉ		SAN LUIS		TOTAL		CENTERVILLE		MOUNTAIN GATE		SHASTA		TOTAL	
	WD	PW	WD	PW	WD	PW	AF	PW	CSD	PW	CSD	PW	CWA	PW	AF	PW
2014	24	23	46	42	620	575	690	640	1,030	956	762	707	240	222	2,033	1,885
2015	24	21	46	39	620	533	690	593	1,030	886	762	656	240	206	2,033	1,748
2016	24	19	46	36	620	494	690	549	1,030	822	762	608	240	191	2,033	1,621
2017	24	18	46	34	620	458	690	510	1,030	762	762	564	240	177	2,033	1,503
2018	24	17	46	31	620	425	690	473	1,030	706	762	523	240	164	2,033	1,393
2019	24	15	46	29	620	394	690	438	1,030	655	762	485	240	152	2,033	1,292
2020	24	14	46	27	620	366	690	407	1,030	607	762	449	240	141	2,033	1,198
2021	24	13	46	25	620	339	690	377	1,030	563	762	417	240	131	2,033	1,111
2022	24	12	46	23	620	314	690	349	1,030	522	762	387	240	121	2,033	1,030
2023	24	11	46	21	620	291	690	323	1,030	484	762	358	240	113	2,033	955
2024	24	11	46	20	620	270	690	301	1,030	449	762	332	240	104	2,033	886
2025	24	10	46	18	620	251	690	279	1,030	417	762	308	240	97	2,033	822
2026	24	9	46	17	620	232	690	258	1,030	386	762	286	240	90	2,033	762
2027	24	8	46	16	620	215	690	239	1,030	358	762	265	240	83	2,033	706
2028	24	8	46	15	620	200	690	223	1,030	332	762	246	240	77	2,033	655
2029	24	7	46	14	620	185	690	206	1,030	308	762	228	240	72	2,033	607
2030	24	7	46	13	620	172	690	192	1,030	286	762	211	240	66	2,033	564
P/T	413	224	777	420	10,540	5,714	11,731	6,358	17,517	9,499	12,962	7,029	4,074	2,209	34,553	18,737

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2014-2030
AND PRESENT WORTH @ .078410 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

YEAR	SPRING CREEK CONDUIT								TEHAMA-COLUSA CANAL					
	CITY OF REDDING		SHASTA		SHASTA		TOTAL		COLUSA COUNTY		KANAWA WD		TOTAL	
	PW		WA	PW	CSD	PW	AF	PW	WD	PW	PW	AF	PW	PW
2014	4,017	3,725	165	153	642	595	4,825	4,474	150	139	6	6	156	145
2015	4,017	3,454	165	142	642	552	4,825	4,148	150	129	6	5	156	134
2016	4,017	3,203	165	132	642	512	4,825	3,847	150	120	6	5	156	124
2017	4,017	2,970	165	122	642	475	4,825	3,567	150	111	6	4	156	115
2018	4,017	2,754	165	113	642	440	4,825	3,308	150	103	6	4	156	107
2019	4,017	2,554	165	105	642	408	4,825	3,067	150	95	6	4	156	99
2020	4,017	2,368	165	97	642	379	4,825	2,844	150	88	6	4	156	92
2021	4,017	2,196	165	90	642	351	4,825	2,637	150	82	6	3	156	85
2022	4,017	2,036	165	84	642	326	4,825	2,446	150	76	6	3	156	79
2023	4,017	1,888	165	78	642	302	4,825	2,268	150	71	6	3	156	73
2024	4,017	1,751	165	72	642	280	4,825	2,103	150	65	6	3	156	68
2025	4,017	1,624	165	67	642	260	4,825	1,950	150	61	6	2	156	63
2026	4,017	1,506	165	62	642	241	4,825	1,808	150	56	6	2	156	58
2027	4,017	1,396	165	57	642	223	4,825	1,677	150	52	6	2	156	54
2028	4,017	1,295	165	53	642	207	4,825	1,555	150	48	6	2	156	50
2029	4,017	1,201	165	49	642	192	4,825	1,442	150	45	6	2	156	47
2030	4,017	1,113	165	46	642	178	4,825	1,337	150	42	6	2	156	43
P/T	68,295	37,037	2,806	1,522	10,917	5,920	82,017	44,478	2,550	1,383	103	56	2,653	1,439

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2014-2030
AND PRESENT WORTH @ .078410 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

YEAR	TOYON PIPELINE								
	CITY OF REDDING		CITY OF SHASTA LAKE		US FOREST SVC		TOTAL		
	PW		PW		PW		AF	PW	
2014	40	37	2,396	2,222	7	6	2,443	2,265	
2015	40	35	2,396	2,060	7	6	2,443	2,101	
2016	40	32	2,396	1,911	7	5	2,443	1,948	
2017	40	30	2,396	1,772	7	5	2,443	1,806	
2018	40	28	2,396	1,643	7	4	2,443	1,675	
2019	40	26	2,396	1,523	7	4	2,443	1,553	
2020	40	24	2,396	1,413	7	4	2,443	1,440	
2021	40	22	2,396	1,310	7	4	2,443	1,336	
2022	40	20	2,396	1,215	7	3	2,443	1,238	
2023	40	19	2,396	1,126	7	3	2,443	1,148	
2024	40	18	2,396	1,045	7	3	2,443	1,065	
2025	40	16	2,396	969	7	3	2,443	987	
2026	40	15	2,396	898	7	2	2,443	916	
2027	40	14	2,396	833	7	2	2,443	849	
2028	40	13	2,396	772	7	2	2,443	787	
2029	40	12	2,396	716	7	2	2,443	730	
2030	40	11	2,396	664	7	2	2,443	677	
P/T	683	370	40,737	22,092	111	60	41,531	22,522	3,671,584

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2014-2030
AND PRESENT WORTH @ .078410 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

FOOTNOTES

Note: Projected deliveries will be the contractor's 18-year average or their contract entitlement times 30.4% (75% for Standard Form Sacramento River contracts), whichever is greater. Their minimum delivery percentage is calculated as follows:

(a) Lowest M&I Deliveries for Fiscal Year *	259,701
(b) Contract Entitlement (2014 Water Rates)	854,326
Minimum Delivery Percentage of Contract Entitlement (a)/(b)	30.4%

* Based on 1998 deliveries