

Temporary 2014 IRR & M&I Rates Sch T-1.Z16.XLSM
4/8/2014

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2014 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I
Service Area / Contractor	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
		Water Marketing	Storage	Conveyance 1/	Conveyance Pumping 2/	Direct Pumping		
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-2A>		(B+H)
Irrigation Costs per AF :	(Schedule T-2)							
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$7.18	\$7.65	\$11.52				\$19.17	\$26.35
2. Delta-Mendota Canal and Pool	\$16.99	\$7.65	\$11.52	\$ 2.08	\$ -		\$21.25	\$38.24
3. Tehama-Colusa Canals	\$13.96	\$7.65	\$11.52	\$ 2.08			\$21.25	\$35.21
4. Corning Canal	\$20.05	\$7.65	\$11.52	\$ 2.08	\$ 0.01		\$21.26	\$41.31
5. Friant-Kern Canal	\$19.53	\$7.65	\$11.52	\$ 2.08	\$ -		\$21.25	\$40.78
6. Friant-Kern Canal Kings County WD & Lakeside ID 3/	\$12.25	\$7.65	\$11.52	\$ 2.08	\$ -	\$0.21	\$21.46	\$33.71
M&I Costs per AF (including interest):	(Schedule T-3)							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$0.73	\$4.83	\$10.85				\$15.68	\$16.41
2. Delta-Mendota Canal and Pool	\$1.36	\$4.83	\$10.85	\$1.48	\$0.01		\$17.17	\$18.53
3. Folsom-South Canal	\$1.12	\$4.83	\$10.85	\$3.34			\$19.02	\$20.14
4. Musco Olive & Tracy Golf & Country Club	\$0.82	\$4.83	\$10.85				\$15.68	\$16.50
5. Friant Dam	\$0.98	\$4.83	\$10.85				\$15.68	\$16.66
6. Friant-Kern & Madera Canals	\$1.37	\$4.83	\$10.85	\$1.48			\$17.16	\$18.53
7. San Luis Canal:								
Before Dos Amigos Pumping Plant	\$1.47	\$4.83	\$10.85	\$1.48	\$0.01		\$17.17	\$18.64
After Dos Amigos Pumping Plant	\$1.68	\$4.83	\$10.85	\$1.48	\$0.01		\$17.17	\$18.85
8. Coalinga Canal	\$1.82	\$4.83	\$10.85	\$1.48	\$0.01	\$10.92	\$28.09	\$29.91
9. San Felipe Unit:								
San Benito (before Coyote Pumping Plant)	\$1.82	\$4.83	\$10.28	\$1.48	\$0.01	\$12.99	\$29.59	\$31.41
Santa Clara (after Coyote Pumping Plant)	\$1.83	\$4.83	\$10.28	\$1.48	\$0.01	\$14.36	\$30.96	\$32.79
10. Cross Valley Canal	\$0.96	\$4.83	\$10.85				\$15.68	\$16.64
11. Toyon Pipeline and Tehama-Colusa Canal	\$1.12	\$4.83	\$10.85	\$1.48			\$17.16	\$18.28

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FOOTNOTES:

- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities(except Folsom South Canal contractors).
- 2/ Rate shown reflects Projected 2014 ARRA and Extraordinary O&M costs ONLY.
- 3/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :

Energy Wheeling (per A/F)

Cost per kWh

0.0007 Determined by PG&E contract

State Delta Pumping Plant (kWh/AF)

296

0.21