

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2013 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2013 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J
	Projected 2013 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>
Facility/Contractor									
<u>Black Butte D & R</u>									
4-E WD	-	-							
Stony Creek WD	761	761							
	761	761							
Total Black Butte D & R									
<u>Buchanan Unit</u>									
Chowchilla WD - BU	24,000	24,000							
<u>Clear Creek Unit</u>									
Clear Creek CSD	3,155	3,155	3,155						
<u>Colusa Basin Drain</u>									
Colusa Drain MWC									
<u>Corning Canal</u>									
Corning WD	11,393	11,393	11,393	11,393				11,393	
Proberta WD	2,085	2,085	2,085	2,085				2,085	
Thomes Creek WD	2,833	2,833	2,833	2,833					
	16,311	16,311	16,311	16,311				13,478	
Total Corning Canal									
<u>Cow Creek Unit</u>									
Bella Vista WD	6,194	6,194	6,194					6,194	
<u>Cross Valley Canal</u>									
County of Fresno	870	870					870	870	
County of Tulare	1,541	1,541					1,541	1,541	
Hills Valley ID	1,099	1,099					1,099	1,099	
Kern-Tulare ID	16,723	16,723					16,723	16,723	
Lower Tule River ID - CVC	8,596	8,596					8,596	8,596	
Pixley ID	8,596	8,596					8,596	8,596	
Tri-Valley WD	331	331					331	331	
	37,755	37,755					37,755	37,755	
Total Cross Valley Canal									

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>

Facility/Contractor

Delta-Mendota Canal

Banta-Carbona ID	6,369	6,369	6,369		6,369				
Byron-Bethany ID	6,340	6,340	6,340		6,340				
Del Puerto WD	50,692	50,692	50,692		50,692				
Eagle Field WD	2,318	2,318	2,318		2,318				
Mercy Springs WD	802	802	802		802				
Oro Loma WD	269	269	269		269				
Pacheco WD - DMC		-	-		-				
Panoche WD - DMC	6,271	6,271	6,271		6,271				
Patterson WD	6,906	6,906	6,906		6,906				
San Luis WD - DMC	11,574	11,574	11,574		11,574				
West Side ID	1,750	1,750	1,750		1,750				
West Stanislaus ID	16,635	16,635	16,635		16,635				
	109,926	109,926	109,926		109,926				

Total Delta-Mendota Canal

Delta-Mendota Pool

Coelho Trust	1,057	1,057	1,057		1,057				
Fresno Slough WD	863	863	863		863				
James ID	13,252	13,252	13,252		13,252				
Laguna WD	388	388	388		388				
Recl Dist #1606	79	79	79		79				
Tranquillity ID	5,229	5,229	5,229		5,229				
Tranquillity PUD	20	20	20		20				
Westlands WD - DMP	110	110	110		110				
	20,998	20,998	20,998		20,998				

Total Delta-Mendota Pool

Friant Dam - Class 2

Gravelly Ford WD	6,625								
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Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>

Facility/Contractor

Friant-Kern Canal - Class 1

1/

Arvin-Edison WSD	34,849	34,849	34,849
Delano-Earlimart ID	96,695	96,695	96,695
Exeter ID	10,501	10,501	10,501
Garfield WD	2,631	2,631	2,631
International WD	1,106	1,106	1,106
Ivanhoe ID	5,863	5,863	5,863
Kaweah Delta WCD	240	240	240
Lewis Creek WD	1,140	1,140	1,140
Lindmore ID	28,732	28,732	28,732
Lindsay-Strathmore ID	24,224	24,224	24,224
Lower Tule River ID - FKC	48,430	48,430	48,430
Orange Cove ID	34,885	34,885	34,885
Porterville ID	16,000	16,000	16,000
Saucelito ID	19,403	19,403	19,403
Shafter-Wasco ID	44,630	44,630	44,630
So San Joaquin MUD	84,755	84,755	84,755
Stone Corral ID	9,565	9,565	9,565
Tea Pot Dome WD	7,089	7,089	7,089
Terra Bella ID	25,527	25,527	25,527
Tulare ID	28,459	28,459	28,459

Total Friant-Kern Canal - Class 1

Friant-Kern Canal - Class 2

Arvin-Edison WSD	99,113	99,113
Delano-Earlimart ID	27,298	27,298
Exeter ID	6,042	6,042
Fresno ID	23,850	23,850
Ivanhoe ID	325	325
Kern-Tulare ID	2,960	2,960
Kaweah Delta WCD	1,965	1,965
Lindmore ID	6,996	6,996
Lower Tule River ID - FKC	75,684	75,684
Porterville ID	9,540	9,540
Saucelito ID	10,430	10,430
Shafter-Wasco ID	12,593	12,593
So San Joaquin MUD	21,718	21,718
Tulare ID	44,838	44,838

Total Friant-Kern Canal - Class 2

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	Projected 2013 Deliveries	Storage	Conveyance	Conveyance Pumping					
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor									
Hidden Unit									
Madera ID - HU	24,000	24,000							
<u>Madera Canal - Class 1</u>									
1/									
Chowchilla WD - MC	49,392	49,392	49,392						
Madera ID - MC	78,461	78,461	78,461						
	<u>127,852</u>	<u>127,852</u>	<u>127,852</u>						
Total Madera Canal - Class 1									
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	50,880		50,880						
Madera ID - MC	59,148		59,148						
	<u>110,028</u>		<u>110,028</u>						
Total Madera Canal - Class 2									
<u>New Melones D & R</u>									
Central San Joaquin WCD	34,361	34,361							
Stockton-East WD	6,001	6,001							
	<u>40,363</u>	<u>40,363</u>							
Total New Melones D & R									
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	3,000	3,000							
Daniell, H & B	-	-							
Driscoll Strawberry	39	39							
Gjermann, H	4	4							
Leviathan Inc	120	120							
Redding Rancheria									
	<u>3,162</u>	<u>3,162</u>							
Total Sacramento River - Shasta									
<u>Sacramento River - Willows</u>									
Alexander, T & K	-	-							
Anderson, A/et al									
Anderson, R & J	75	75							
Andreotti, A/et al	1,369	1,369							
Baber, J/et al	2,462	2,462							
Beckley, R & O	100	100							
Butler, L & M	258	258							
Butte Creek Farms Inc	417	417							
Byrd, A & Osborne, J	152	152							
Cahil Dehe Band of Wintun	100	100							

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	Projected 2013 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>
Facility/Contractor									
Carter MWC	504	504							
Churkin, M Jr & C	48	48							
Conaway Consv Grp	672	672							
County of Sacramento	-	-							
Cummings, W	94	94							
Dennis Wilson Farms	51	51							
Driver, Gary/et al	-	-							
Driver, J & C Trustees	35	35							
Driver, Gregory	0	0							
Driver, W/et al	0	0							
Dyer, J & Wing, J	219	219							
Eastside MWC	476	476							
Ehrke, A & B	111	111							
E L H Sutter Properties	-	-							
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	4	4							
Furlan, E & S	24	24							
Gillaspy, W	45	45							
Giovannetti, B & M	50	50							
Giusti, R & S	677	677							
Glenn-Colusa ID	87,215	87,215							
Green Valley Corp	504	504							
Griffin, J/Prater	878	878							
Hale, J/Marks, A	30	30							
Hatfield, R & B	12	12							
Heidrick, J Family Trust	25	25							
Heidrick, M	39	39							
Hiatt, T	404	404							
Hiatt, T/Illicher, P	170	170							
Howald Farms Inc	1,058	1,058							
Jaeger, W & P	-	-							
Jansen, P & S	24	24							
Kary, C	349	349							
King, Ben	0	0							
King, L	6	6							
KLSY, LLC	51	51							
Knights Landing Investors	787	787							
Lauppe, B ET UX	90	90							
Lauppe, B & K (1364X ATP)	87	87							
Leiser, D	24	24							
Lockett, W & J	47	47							
Lomo CS & Micheli, J	525	525							
Lonon, M	258	258							
M C M Properties	458	458							

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	Projected 2013 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>
Facility/Contractor									
Maxwell ID	5,793	5,793							
Mehrhof & Montgomery	11	11							
Meridian Farms WC	9,298	9,298							
Micke, D & N	-	-							
Morehead, J/et ux	112	112							
Munson, J & D	-	-							
Natomas Basin Conserv	196	196							
Natomas Central MWC	16,727	16,727							
Nelson, T & H	98	98							
Nene Ranch, LLC	179	179							
O'Brien, J & F	217	217							
Odysseus Farms Prtnrshp	410	410							
Oji Brothers Farms Inc	1,545	1,545							
Oji, M/et al	1,106	1,106							
Otterson, M	225	225							
Pacific Realty Inc	976	976							
Pelger MWC	1,422	1,422							
Penner, R & L	-	-							
Pleasant Grv-Vrna MWC	2,250	2,250							
Princeton-Codora-Glenn ID	14,251	14,251							
Provident ID	4,011	4,011							
Quad-H-Ranches Inc	300	300							
Rauf, A & T	637	637							
Recl Dist # 108	24,750	24,750							
Recl Dist #1000	-	-							
Recl Dist # 1004	12,062	12,062							
Reische, E	3	3							
Reische, L	25	25							
Reynen, J/et al	1,861	1,861							
Richter, H Jr/et al	773	773							
River Garden Farms Co	382	382							
Riverby Limited	20	20							
Roberts Ditch Irr Co	300	300							
Rubio E & E	3	3							
Schreiner, J & C	20	20							
Seaver, C	29	29							
Sutter MWC	50,843	50,843							
Sycamore Family Trust	8,309	8,309							
Tarke, S	750	750							
Tisdale Irr & Drain Co	1,756	1,756							
Wakida, T	377	377							
Wallace, K Trust	251	251							
Wisler, J	-	-							
Young, R/et al	4	4							
	278,264	278,264							
Total Sacramento River - Willows									

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	Projected 2013 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>
Facility/Contractor									
<u>San Felipe Unit</u>									
San Benito County WD	10,890	10,890	10,890		10,890	10,890		10,890	
Santa Clara Valley WD	11,810	11,810	11,810		11,810	11,810		11,810	
	22,701	22,701	22,701		22,701	22,701		22,701	
Total San Felipe Unit									
<u>San Luis Canal - Fresno</u>									
Westlands WD - SLC	542,190	542,190	542,190		542,190	542,190	542,190	542,190	542,190
Westlands WD--SLC (DD#2)	1,156	1,156	1,156		1,156	1,156	1,156	1,156	
	543,346	543,346	543,346		543,346	543,346	543,346	543,346	542,190
Total San Luis Canal-Fresno									
<u>San Luis Canal - Tracy</u>									
Pacheco WD - SLC	4,950	4,950	4,950		4,950	4,950	4,950		
Panoche WD - SLC	35,848	35,848	35,848		35,848	35,848	35,848	35,848	35,848
San Luis WD - SLC ^{3/}	35,820	35,820	35,820		35,820	35,820	32,701	35,820	35,820
	76,618	76,618	76,618		76,618	76,618	73,499	71,668	71,668
Total San Luis Canal - Tracy									
<u>Tehama-Colusa Canal</u>									
4-M WD	2,250	2,250	2,250						
Colusa County WD	34,575	34,575	34,575					34,575	
Cortina WD	865	865	865					865	
Davis WD - TCC	2,180	2,180	2,180					2,180	
Dunnigan WD	9,655	9,655	9,655					9,655	
Glenn Valley WD	962	962	962						
Glide WD	6,952	6,952	6,952						
Holthouse WD	958	958	958						
Kanawha WD	26,817	26,817	26,817					26,817	
Kirkwood WD	595	595	595						
La Grande WD	4,157	4,157	4,157						
Myers-Marsh MWC	65	65	65						
Orland-Artois WD	29,434	29,434	29,434					29,434	
Westside WD	37,144	37,144	37,144					37,144	
	156,610	156,610	156,610					140,670	
Total Tehama-Colusa Canal									
Subtotal	2,476,744	2,016,739	2,061,814	16,311	773,588	642,665	654,601	835,812	613,858
<u>Delta-Mendota Exchange Water</u>									
	808,321				808,321				
Total	3,285,066	2,016,739	2,061,814	16,311	1,581,910	642,665	654,601	835,812	613,858

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FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water.
The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ For Santa Clara Valley WD and San Benito County WD, capital costs associated with out-of basin facilities are recovered through a separate repayment contract.
- 3/ Dos Amigos pumped AF are determined in Sch A-12.