

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222L
2013 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service	Full Cost
	Rate per Acre-Foot	Rate per Acre-Foot
	<Sch S-1, S-2, A-11, A-2A>	<Sch S-1, S-2, A-11, A-2A>
Construction Costs per Acre-Foot:		
Storage	\$2.78	\$4.70
Other Cost	1.88	3.18
Conveyance	5.25	8.88
Direct Pumping	8.67	14.66
Total Capital	<u>\$18.58</u>	<u>\$31.42</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$4.69	\$4.69
Storage	9.92	9.92
Direct Pumping	0.33	0.33
Total O&M	<u>\$14.94</u>	<u>\$14.94</u>
Total	<u><u>\$33.52</u></u>	<u><u>\$46.36</u></u>