

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2013 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-11, A-2A>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-11, A-2A>
Construction Costs per Acre-Foot:		
Storage	\$2.78	\$4.70
Other Cost	1.88	3.18
Conveyance	5.25	8.88
Direct Pumping	11.90	20.12
Total Capital	<u>\$21.81</u>	<u>\$36.88</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$4.69	\$4.69
Storage	9.92	9.92
Direct Pumping	1.48	1.48
Total O&M	<u>\$16.09</u>	<u>\$16.09</u>
Total	<u><u>\$37.90</u></u>	<u><u>\$52.97</u></u>