

CENTRAL VALLEY PROJECT
STONY CREEK WATER DISTRICT
BLACK BUTTE D & R
CONTRACT NO. 2-07-20-W0261-LTR1
2013 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Ref	<Sch S-2, A-2A>	<Sch S-2, A-2A>
Construction Costs per Acre-Foot:		
Storage	\$2.78	\$4.70
Other Cost	1.88	3.18
Total Capital	<u>\$4.66</u>	<u>\$7.88</u>
O&M Cost Per Acre-Foot:		
Water Marketing	\$4.69	\$4.69
Storage	9.92	9.92
Total O&M	<u>\$14.61</u>	<u>\$14.61</u>
Total	<u><u>\$19.27</u></u>	<u><u>\$22.49</u></u>