

CENTRAL VALLEY PROJECT
DUNNIGAN WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-399A-LTR1
2013 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Ref	<Sch S-1, S-2, A-11, A-2A>	<Sch S-1, S-2, A-11, A-2A>
Construction Costs per Acre-Foot:		
Storage	\$2.78	\$4.70
Other Cost	1.88	3.18
Conveyance	5.25	8.88
Direct Pumping	7.95	13.44
Total Capital	<u>\$17.86</u>	<u>\$30.20</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$4.69	\$4.69
Storage	9.92	9.92
Direct Pumping	0.31	0.31
Total O&M	<u>\$14.92</u>	<u>\$14.92</u>
Total	<u><u>\$32.78</u></u>	<u><u>\$45.12</u></u>