

**CENTRAL VALLEY PROJECT
DOS PALOS AREA JOINT POWER AUTHORITY M&I WATER RATES
2013 SPECIAL WATER RATES**

A	B	C	D	E
	O&M Cost per Acre-Foot	Net Unpaid Construction at 9/30/2011	Present Worth of Projected Deliveries 2013 - 2030	Total Cost per Acre Foot
Ref	<Sch A-2A>	<Sch S-2>	<Sch O-4B>	(B+(C/D))

O&M:

Water Marketing	\$	4.69		\$	4.69
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Construction:

Other Costs	\$	9,476,483	5,703,334		1.66
Conveyance	\$	15,879,006	3,337,201		4.76
O'Neill Pumping Plant	\$	824,654	1,564,684		0.53
Dos Amigos Pumping Plant	\$	189,100	191,141		0.99

Total Cost per Acre-Foot				\$	12.63
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