

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2013-2030
AND PRESENT WORTH @ .0792800 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT**

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4	Delta-Mendota Canal Folsom D & R
5	Folsom-South Canal Friant Dam
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YEAR	BLACK BUTTE D&R										CLEAR CREEK UNIT		CONTRA COSTA CANAL		COW CREEK UNIT	
	COUNTY OF COLUSA	ELK CREEK			US FOREST		WHITNEY		TOTAL		CLEAR CREEK		CONTRA COSTA WD		BELLA VISTA	
		PW	CSD	PW	SVC	PW	CONST.	PW	AF	PW	CSD	PW	AF	PW	WD	PW
2013	29	27	30	28	14	13	8	7	81	75	3,131	2,901	91,797	85,054	3,717	3,444
2014	29	25	30	26	14	12	8	7	81	69	3,131	2,688	91,797	78,806	3,717	3,191
2015	29	23	30	24	14	11	8	6	81	64	3,131	2,490	91,797	73,017	3,717	2,957
2016	29	21	30	22	14	10	8	6	81	59	3,131	2,308	91,797	67,653	3,717	2,740
2017	29	20	30	21	14	9	8	5	81	55	3,131	2,138	91,797	62,684	3,717	2,538
2018	29	18	30	19	14	9	8	5	81	51	3,131	1,981	91,797	58,079	3,717	2,352
2019	29	17	30	18	14	8	8	4	81	47	3,131	1,835	91,797	53,813	3,717	2,179
2020	29	16	30	17	14	7	8	4	81	44	3,131	1,701	91,797	49,860	3,717	2,019
2021	29	15	30	15	14	7	8	4	81	41	3,131	1,576	91,797	46,198	3,717	1,871
2022	29	13	30	14	14	6	8	4	81	38	3,131	1,460	91,797	42,804	3,717	1,733
2023	29	12	30	13	14	6	8	3	81	35	3,131	1,353	91,797	39,660	3,717	1,606
2024	29	12	30	12	14	5	8	3	81	32	3,131	1,253	91,797	36,747	3,717	1,488
2025	29	11	30	11	14	5	8	3	81	30	3,131	1,161	91,797	34,047	3,717	1,379
2026	29	10	30	10	14	5	8	3	81	28	3,131	1,076	91,797	31,546	3,717	1,277
2027	29	9	30	10	14	4	8	2	81	26	3,131	997	91,797	29,229	3,717	1,184
2028	29	9	30	9	14	4	8	2	81	24	3,131	924	91,797	27,082	3,717	1,097
2029	29	8	30	8	14	4	8	2	81	22	3,131	856	91,797	25,093	3,717	1,016
2030	29	7	30	8	14	3	8	2	81	20	3,131	793	91,797	23,249	3,717	941
P/T	520	272	547	286	246	129	137	72	1,450	759	56,359	29,491	1,652,339	864,621	66,911	35,013

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YEAR	CROSS VALLEY CANAL						DELTA-MENDOTA CANAL									
	COUNTY OF		COUNTY OF		TOTAL		BYRON BETHANY		CITY OF		DEL PUERTO		DEPT. OF VETERANS		PANOCHÉ	
	FRESNO	PW	TULARE	PW	AF	PW	ID	PW	TRACY	PW	WD	PW	AFFAIRS	PW	WD	PW
2013	182	169	409	379	591	548	795	736	8,296	7,687	20	19	258	239	27	25
2014	182	157	409	351	591	508	795	682	8,296	7,122	20	17	258	222	27	23
2015	182	145	409	325	591	470	795	632	8,296	6,599	20	16	258	206	27	22
2016	182	134	409	301	591	436	795	586	8,296	6,114	20	15	258	190	27	20
2017	182	125	409	279	591	404	795	543	8,296	5,665	20	14	258	176	27	19
2018	182	115	409	259	591	374	795	503	8,296	5,249	20	13	258	163	27	17
2019	182	107	409	240	591	347	795	466	8,296	4,863	20	12	258	151	27	16
2020	182	99	409	222	591	321	795	432	8,296	4,506	20	11	258	140	27	15
2021	182	92	409	206	591	298	795	400	8,296	4,175	20	10	258	130	27	14
2022	182	85	409	191	591	276	795	371	8,296	3,868	20	9	258	120	27	13
2023	182	79	409	177	591	255	795	343	8,296	3,584	20	9	258	112	27	12
2024	182	73	409	164	591	237	795	318	8,296	3,321	20	8	258	103	27	11
2025	182	68	409	152	591	219	795	295	8,296	3,077	20	7	258	96	27	10
2026	182	63	409	141	591	203	795	273	8,296	2,851	20	7	258	89	27	9
2027	182	58	409	130	591	188	795	253	8,296	2,642	20	6	258	82	27	9
2028	182	54	409	121	591	174	795	234	8,296	2,447	20	6	258	76	27	8
2029	182	50	409	112	591	162	795	217	8,296	2,268	20	5	258	71	27	7
2030	182	46	409	104	591	150	795	201	8,296	2,101	20	5	258	65	27	7
P/T	3,283	1,718	7,359	3,851	10,642	5,569	14,304	7,485	149,327	78,138	360	188	4,651	2,434	491	257

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YEAR	DELTA-MENDOTA CANAL				FOLSOM D&R											
	SAN LUIS		TOTAL		CITY OF ROSEVILLE		EL DORADO		SACRAMENTO CTY		SAN JUAN		PLACER COUNTY		TOTAL	
	WD	PW	AF	PW		PW	ID	PW	WA	PW	WD	PW	WA	PW	AF	PW
2013	161	150	9,558	8,856	26,117	24,198	4,925	4,563	6,688	6,196	7,356	6,816	258	239	45,343	42,013
2014	161	139	9,558	8,205	26,117	22,421	4,925	4,228	6,688	5,741	7,356	6,315	266	228	45,351	38,933
2015	161	128	9,558	7,602	26,117	20,774	4,925	3,917	6,688	5,319	7,356	5,851	274	218	45,359	36,080
2016	161	119	9,558	7,044	26,117	19,248	4,925	3,629	6,688	4,929	7,356	5,422	282	208	45,367	33,436
2017	161	110	9,558	6,527	26,117	17,834	4,925	3,363	6,688	4,567	7,356	5,023	290	198	45,375	30,985
2018	161	102	9,558	6,047	26,117	16,524	4,925	3,116	6,688	4,231	7,356	4,654	298	189	45,383	28,714
2019	161	95	9,558	5,603	26,117	15,310	4,925	2,887	6,688	3,920	7,356	4,312	306	179	45,391	26,609
2020	161	88	9,558	5,191	26,117	14,186	4,925	2,675	6,688	3,632	7,356	3,996	314	171	45,399	24,659
2021	161	81	9,558	4,810	26,117	13,144	4,925	2,478	6,688	3,366	7,356	3,702	322	162	45,407	22,852
2022	161	75	9,558	4,457	26,117	12,178	4,925	2,296	6,688	3,118	7,356	3,430	330	154	45,415	21,177
2023	161	70	9,558	4,129	26,117	11,284	4,925	2,128	6,688	2,889	7,356	3,178	338	146	45,423	19,625
2024	161	65	9,558	3,826	26,117	10,455	4,925	1,971	6,688	2,677	7,356	2,945	246	98	45,331	18,146
2025	161	60	9,558	3,545	26,117	9,687	4,925	1,827	6,688	2,480	7,356	2,728	354	131	45,439	16,853
2026	161	55	9,558	3,285	26,117	8,975	4,925	1,692	6,688	2,298	7,356	2,528	363	125	45,448	15,619
2027	161	51	9,558	3,043	26,117	8,316	4,925	1,568	6,688	2,129	7,356	2,342	372	118	45,457	14,474
2028	161	48	9,558	2,820	26,117	7,705	4,925	1,453	6,688	1,973	7,356	2,170	381	112	45,466	13,414
2029	161	44	9,558	2,613	26,117	7,139	4,925	1,346	6,688	1,828	7,356	2,011	390	107	45,475	12,431
2030	161	41	9,558	2,421	26,117	6,615	4,925	1,247	6,688	1,694	7,356	1,863	400	101	45,485	11,520
P/T	2,905	1,520	172,038	90,023	470,103	245,991	88,643	46,384	120,377	62,990	132,415	69,289	5,784	2,885	817,322	427,539

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YEAR	FOLSOM-SOUTH CANAL								FRIANT DAM					
	EAST BAY		SACRAMENTO CTY		SMUD		TOTAL		COUNTY OF		FRESNO CTY		TOTAL	
	MUD	PW	WA - FSC	PW	PW	AF	PW		MADERA	PW	WW #18	PW	AF	PW
2013	23,200	21,496	9,120	8,450	9,120	8,450	41,439	38,395	62	57	136	126	198	183
2014	23,200	19,917	9,120	7,829	9,120	7,829	41,439	35,575	62	53	136	116	198	170
2015	23,200	18,454	9,120	7,254	9,120	7,254	41,439	32,962	62	49	136	108	198	157
2016	23,200	17,098	9,120	6,721	9,120	6,721	41,439	30,540	62	46	136	100	198	146
2017	23,200	15,842	9,120	6,227	9,120	6,227	41,439	28,297	62	42	136	93	198	135
2018	23,200	14,679	9,120	5,770	9,120	5,770	41,439	26,218	62	39	136	86	198	125
2019	23,200	13,600	9,120	5,346	9,120	5,346	41,439	24,292	62	36	136	80	198	116
2020	23,200	12,601	9,120	4,953	9,120	4,953	41,439	22,508	62	34	136	74	198	107
2021	23,200	11,676	9,120	4,589	9,120	4,589	41,439	20,855	62	31	136	68	198	99
2022	23,200	10,818	9,120	4,252	9,120	4,252	41,439	19,323	62	29	136	63	198	92
2023	23,200	10,023	9,120	3,940	9,120	3,940	41,439	17,903	62	27	136	59	198	85
2024	23,200	9,287	9,120	3,651	9,120	3,651	41,439	16,588	62	25	136	54	198	79
2025	23,200	8,605	9,120	3,382	9,120	3,382	41,439	15,370	62	23	136	50	198	73
2026	23,200	7,973	9,120	3,134	9,120	3,134	41,439	14,241	62	21	136	47	198	68
2027	23,200	7,387	9,120	2,904	9,120	2,904	41,439	13,195	62	20	136	43	198	63
2028	23,200	6,845	9,120	2,690	9,120	2,690	41,439	12,225	62	18	136	40	198	58
2029	23,200	6,342	9,120	2,493	9,120	2,493	41,439	11,327	62	17	136	37	198	54
2030	23,200	5,876	9,120	2,310	9,120	2,310	41,439	10,495	62	16	136	34	198	50
P/T	417,600	218,518	164,151	85,896	164,151	85,896	745,902	390,309	1,116	584	2,442	1,278	3,558	1,862

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YEAR	FRIANT-KERN CANAL											
	ARVIN-EDISON		CITY OF		CITY OF		CITY OF ORANGE		DELANO-		LINDSAY-STRATH	
	WSD	PW	FRESNO	PW	LINDSAY	PW	COVE	PW	EARLIMART ID	PW	-MORE ID	PW
2013	327	303	57,154	52,956	1,759	1,630	1,263	1,170	150	139	200	185
2014	327	281	57,154	49,066	1,759	1,510	1,263	1,084	150	129	200	172
2015	327	260	57,154	45,462	1,759	1,399	1,263	1,004	150	119	200	159
2016	327	241	57,154	42,122	1,759	1,296	1,263	931	150	111	200	147
2017	327	223	57,154	39,028	1,759	1,201	1,263	862	150	102	200	137
2018	327	207	57,154	36,161	1,759	1,113	1,263	799	150	95	200	127
2019	327	192	57,154	33,505	1,759	1,031	1,263	740	150	88	200	117
2020	327	178	57,154	31,044	1,759	955	1,263	686	150	81	200	109
2021	327	165	57,154	28,764	1,759	885	1,263	635	150	75	200	101
2022	327	153	57,154	26,651	1,759	820	1,263	589	150	70	200	93
2023	327	141	57,154	24,693	1,759	760	1,263	546	150	65	200	86
2024	327	131	57,154	22,879	1,759	704	1,263	505	150	60	200	80
2025	327	121	57,154	21,199	1,759	652	1,263	468	150	56	200	74
2026	327	112	57,154	19,641	1,759	604	1,263	434	150	52	200	69
2027	327	104	57,154	18,199	1,759	560	1,263	402	150	48	200	64
2028	327	96	57,154	16,862	1,759	519	1,263	373	150	44	200	59
2029	327	89	57,154	15,623	1,759	481	1,263	345	150	41	200	55
2030	<u>327</u>	<u>83</u>	<u>57,154</u>	<u>14,476</u>	<u>1,759</u>	<u>445</u>	<u>1,263</u>	<u>320</u>	<u>150</u>	<u>38</u>	<u>200</u>	<u>51</u>
P/T	5,888	3,081	1,028,779	538,331	31,657	16,565	22,728	11,893	2,700	1,413	3,600	1,884

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YEAR	FRIANT-KERN CANAL						NEW MELONES D & R		SACRAMENTO RIVER					
	SHAFTER-WASCO		TERRA		TOTAL		STOCKTON EAST		CITY OF REDDING		CITY OF WEST		LAKE CA	
	ID	PW	BELLA ID	PW	AF	PW	WD	PW	PW		SACRAMENTO	PW	P.O.A.	PW
2013	432	400	860	797	62,144	57,579	10,830	10,034	2,820	2,613	5,014	4,645	200	185
2014	432	371	860	738	62,144	53,350	10,830	9,297	2,820	2,421	5,014	4,304	200	172
2015	432	343	860	684	62,144	49,431	10,830	8,614	2,820	2,243	5,014	3,988	200	159
2016	432	318	860	634	62,144	45,800	10,830	7,982	2,820	2,078	5,014	3,695	200	147
2017	432	295	860	587	62,144	42,436	10,830	7,395	2,820	1,926	5,014	3,424	200	137
2018	432	273	860	544	62,144	39,318	10,830	6,852	2,820	1,784	5,014	3,172	200	127
2019	432	253	860	504	62,144	36,430	10,830	6,349	2,820	1,653	5,014	2,939	200	117
2020	432	235	860	467	62,144	33,754	10,830	5,882	2,820	1,532	5,014	2,723	200	109
2021	432	217	860	433	62,144	31,275	10,830	5,450	2,820	1,419	5,014	2,523	200	101
2022	432	201	860	401	62,144	28,977	10,830	5,050	2,820	1,315	5,014	2,338	200	93
2023	432	187	860	371	62,144	26,849	10,830	4,679	2,820	1,218	5,014	2,166	200	86
2024	432	173	860	344	62,144	24,877	10,830	4,335	2,820	1,129	5,014	2,007	200	80
2025	432	160	860	319	62,144	23,049	10,830	4,017	2,820	1,046	5,014	1,860	200	74
2026	432	148	860	295	62,144	21,356	10,830	3,722	2,820	969	5,014	1,723	200	69
2027	432	137	860	274	62,144	19,787	10,830	3,448	2,820	898	5,014	1,596	200	64
2028	432	127	860	254	62,144	18,334	10,830	3,195	2,820	832	5,014	1,479	200	59
2029	432	118	860	235	62,144	16,987	10,830	2,960	2,820	771	5,014	1,370	200	55
2030	432	109	860	218	62,144	15,739	10,830	2,743	2,820	714	5,014	1,270	200	51
P/T	7,772	4,067	15,474	8,097	1,118,597	585,329	194,940	102,006	50,760	26,561	90,245	47,222	3,600	1,884

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YEAR	SACRAMENTO RIVER						SAN FELIPE UNIT (IN-BASIN)					
	MEYER CREST		RIVERVIEW		TOTAL		SAN BENITO CTY		SANTA CLARA VALLEY		TOTAL	
	LTD.	PW	GOLF & CC	PW	AF	PW	WD	PW	WD	PW	AF	PW
2013	81	75	25	23	8,140	7,542	4,536	4,203	90,511	83,863	95,048	88,066
2014	81	70	25	21	8,140	6,988	4,536	3,894	90,511	77,702	95,048	81,597
2015	81	65	25	20	8,140	6,475	4,536	3,608	90,511	71,995	95,048	75,603
2016	81	60	25	18	8,140	5,999	4,536	3,343	90,511	66,706	95,048	70,050
2017	81	55	25	17	8,140	5,558	4,536	3,098	90,511	61,806	95,048	64,904
2018	81	51	25	16	8,140	5,150	4,536	2,870	90,511	57,266	95,048	60,136
2019	81	48	25	15	8,140	4,772	4,536	2,659	90,511	53,060	95,048	55,719
2020	81	44	25	14	8,140	4,421	4,536	2,464	90,511	49,162	95,048	51,626
2021	81	41	25	13	8,140	4,096	4,536	2,283	90,511	45,551	95,048	47,834
2022	81	38	25	12	8,140	3,796	4,536	2,115	90,511	42,205	95,048	44,320
2023	81	35	25	11	8,140	3,517	4,536	1,960	90,511	39,105	95,048	41,064
2024	81	32	25	10	8,140	3,258	4,536	1,816	90,511	36,232	95,048	38,048
2025	81	30	25	9	8,140	3,019	4,536	1,683	90,511	33,571	95,048	35,253
2026	81	28	25	9	8,140	2,797	4,536	1,559	90,511	31,105	95,048	32,664
2027	81	26	25	8	8,140	2,592	4,536	1,444	90,511	28,820	95,048	30,264
2028	81	24	25	7	8,140	2,401	4,536	1,338	90,511	26,703	95,048	28,041
2029	81	22	25	7	8,140	2,225	4,536	1,240	90,511	24,741	95,048	25,981
2030	81	21	25	6	8,140	2,062	4,536	1,149	90,511	22,924	95,048	24,073
P/T	1,461	765	450	235	146,516	76,667	81,656	42,728	1,629,202	852,515	1,710,859	895,243

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YEAR	SAN LUIS CANAL - FRESNO											
	CITY OF		CITY OF		CITY OF		STATE	WESTLANDS		TOTAL		
	AVENAL	PW	COALINGA	PW	HURON	PW	OF CA	PW	WD	PW	AF	PW
2013	2,551	2,364	5,842	5,413	1,111	1,030	7	6	3,020	2,798	12,531	11,610
2014	2,551	2,190	5,842	5,015	1,111	954	7	6	3,020	2,593	12,531	10,758
2015	2,551	2,029	5,842	4,647	1,111	884	7	5	3,020	2,402	12,531	9,967
2016	2,551	1,880	5,842	4,306	1,111	819	7	5	3,020	2,226	12,531	9,235
2017	2,551	1,742	5,842	3,989	1,111	759	7	5	3,020	2,062	12,531	8,557
2018	2,551	1,614	5,842	3,696	1,111	703	7	4	3,020	1,911	12,531	7,928
2019	2,551	1,495	5,842	3,425	1,111	651	7	4	3,020	1,770	12,531	7,346
2020	2,551	1,386	5,842	3,173	1,111	604	7	4	3,020	1,640	12,531	6,806
2021	2,551	1,284	5,842	2,940	1,111	559	7	3	3,020	1,520	12,531	6,306
2022	2,551	1,189	5,842	2,724	1,111	518	7	3	3,020	1,408	12,531	5,843
2023	2,551	1,102	5,842	2,524	1,111	480	7	3	3,020	1,305	12,531	5,414
2024	2,551	1,021	5,842	2,339	1,111	445	7	3	3,020	1,209	12,531	5,016
2025	2,551	946	5,842	2,167	1,111	412	7	3	3,020	1,120	12,531	4,648
2026	2,551	877	5,842	2,008	1,111	382	7	2	3,020	1,038	12,531	4,306
2027	2,551	812	5,842	1,860	1,111	354	7	2	3,020	962	12,531	3,990
2028	2,551	753	5,842	1,724	1,111	328	7	2	3,020	891	12,531	3,697
2029	2,551	697	5,842	1,597	1,111	304	7	2	3,020	826	12,531	3,425
2030	2,551	646	5,842	1,480	1,111	281	7	2	3,020	765	12,531	3,174
P/T	45,916	24,026	105,157	55,026	20,002	10,467	122	64	54,360	28,445	225,557	118,027

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2013-2030
AND PRESENT WORTH @ .0792800 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

YEAR	SAN LUIS CANAL - TRACY								SHASTA D&R							
	PACHECO		PANOCHÉ		SAN LUIS		TOTAL		CENTERVILLE		MOUNTAIN GATE		SHASTA		TOTAL	
	WD	PW	WD	PW	WD	PW	AF	PW	CSD	PW	CSD	PW	CWA	PW	AF	PW
2013	24	23	46	42	620	574	690	639	1,041	964	762	706	242	224	2,045	1,894
2014	24	21	46	39	620	532	690	592	1,041	894	762	654	242	208	2,045	1,756
2015	24	19	46	36	620	493	690	548	1,041	828	762	606	242	192	2,045	1,626
2016	24	18	46	34	620	457	690	509	1,041	767	762	561	242	178	2,045	1,507
2017	24	17	46	31	620	423	690	471	1,041	711	762	520	242	165	2,045	1,396
2018	24	15	46	29	620	392	690	436	1,041	659	762	482	242	153	2,045	1,294
2019	24	14	46	27	620	363	690	404	1,041	610	762	447	242	142	2,045	1,198
2020	24	13	46	25	620	337	690	375	1,041	565	762	414	242	131	2,045	1,110
2021	24	12	46	23	620	312	690	347	1,041	524	762	383	242	122	2,045	1,029
2022	24	11	46	21	620	289	690	321	1,041	485	762	355	242	113	2,045	953
2023	24	11	46	20	620	268	690	299	1,041	450	762	329	242	105	2,045	884
2024	24	10	46	18	620	248	690	276	1,041	417	762	305	242	97	2,045	819
2025	24	9	46	17	620	230	690	256	1,041	386	762	283	242	90	2,045	758
2026	24	8	46	16	620	213	690	237	1,041	358	762	262	242	83	2,045	703
2027	24	8	46	15	620	197	690	220	1,041	331	762	243	242	77	2,045	651
2028	24	7	46	14	620	183	690	204	1,041	307	762	225	242	71	2,045	603
2029	24	7	46	13	620	169	690	189	1,041	285	762	208	242	66	2,045	559
2030	<u>24</u>	<u>6</u>	<u>46</u>	<u>12</u>	<u>620</u>	<u>157</u>	<u>690</u>	<u>175</u>	<u>1,041</u>	<u>264</u>	<u>762</u>	<u>193</u>	<u>242</u>	<u>61</u>	<u>2,045</u>	<u>518</u>
P/T	438	229	824	432	11,160	5,837	12,422	6,498	18,736	9,805	13,713	7,176	4,355	2,279	36,804	19,260

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2013-2030
AND PRESENT WORTH @ .0792800 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

YEAR	SPRING CREEK CONDUIT								TEHAMA-COLUSA CANAL					
	CITY OF REDDING		SHASTA		SHASTA		TOTAL		COLUSA COUNTY		KANAWA WD		TOTAL	
	PW		WA	PW	CSD	PW	AF	PW	WD	PW	PW	AF	PW	PW
2013	3,835	3,554	164	152	644	596	4,643	4,302	150	139	6	6	156	145
2014	3,835	3,293	164	141	644	553	4,643	3,986	150	129	6	5	156	134
2015	3,835	3,051	164	130	644	512	4,643	3,693	150	119	6	5	156	124
2016	3,835	2,827	164	121	644	474	4,643	3,422	150	111	6	4	156	115
2017	3,835	2,619	164	112	644	440	4,643	3,171	150	102	6	4	156	107
2018	3,835	2,427	164	104	644	407	4,643	2,938	150	95	6	4	156	99
2019	3,835	2,248	164	96	644	377	4,643	2,722	150	88	6	4	156	91
2020	3,835	2,083	164	89	644	350	4,643	2,522	150	81	6	3	156	85
2021	3,835	1,930	164	83	644	324	4,643	2,337	150	75	6	3	156	79
2022	3,835	1,788	164	76	644	300	4,643	2,165	150	70	6	3	156	73
2023	3,835	1,657	164	71	644	278	4,643	2,006	150	65	6	3	156	67
2024	3,835	1,535	164	66	644	258	4,643	1,859	150	60	6	2	156	62
2025	3,835	1,423	164	61	644	239	4,643	1,722	150	56	6	2	156	58
2026	3,835	1,318	164	56	644	221	4,643	1,596	150	52	6	2	156	54
2027	3,835	1,221	164	52	644	205	4,643	1,478	150	48	6	2	156	50
2028	3,835	1,131	164	48	644	190	4,643	1,370	150	44	6	2	156	46
2029	3,835	1,048	164	45	644	176	4,643	1,269	150	41	6	2	156	43
2030	3,835	971	164	42	644	163	4,643	1,176	150	38	6	2	156	40
P/T	69,035	36,124	2,952	1,545	11,588	6,064	83,575	43,732	2,700	1,413	109	57	2,809	1,470

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2013-2030
AND PRESENT WORTH @ .0792800 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

YEAR	TOYON PIPELINE							
	CITY OF REDDING		CITY OF SHASTA LAKE		US FOREST SVC		TOTAL	
		PW		PW		PW	AF	PW
2013	41	38	2,454	2,274	9	8	2,505	2,321
2014	41	36	2,454	2,107	9	8	2,505	2,150
2015	41	33	2,454	1,952	9	7	2,505	1,992
2016	41	31	2,454	1,809	9	7	2,505	1,846
2017	41	28	2,454	1,676	9	6	2,505	1,710
2018	41	26	2,454	1,553	9	6	2,505	1,585
2019	41	24	2,454	1,439	9	5	2,505	1,468
2020	41	22	2,454	1,333	9	5	2,505	1,360
2021	41	21	2,454	1,235	9	4	2,505	1,260
2022	41	19	2,454	1,144	9	4	2,505	1,168
2023	41	18	2,454	1,060	9	4	2,505	1,082
2024	41	17	2,454	982	9	4	2,505	1,003
2025	41	15	2,454	910	9	3	2,505	929
2026	41	14	2,454	843	9	3	2,505	861
2027	41	13	2,454	781	9	3	2,505	797
2028	41	12	2,454	724	9	3	2,505	739
2029	41	11	2,454	671	9	2	2,505	685
2030	41	10	2,454	622	9	2	2,505	634
P/T	745	390	44,178	23,117	159	83	45,083	23,590

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2013-2030
AND PRESENT WORTH @ .0792800 FOR CALCULATION OF CONSTRUCTION COST PER ACRE-FOOT

FOOTNOTES

Note: Projected deliveries will be the contractor's 17-year average or their contract entitlement times 30.4% (75% for Standard Form Sacramento River contracts), whichever is greater. Their minimum delivery percentage is calculated as follows:

(a) Lowest M&I Deliveries for Fiscal Year *	259,701
(b) Contract Entitlement (2013 Water Rates)	854,326
Minimum Delivery Percentage of Contract Entitlement (a)/(b)	30.4%

* Based on 1998 deliveries