

**CENTRAL VALLEY PROJECT  
SAN JUAN WATER DISTRICT M&I WATER RATES PER ACRE-FOOT  
WARREN ACT CONTRACT NO. 6-07-20-W1315  
2013 SPECIAL WATER RATES**

	<u>Cost Per Acre-Foot</u>
<b>Construction Cost per Acre-foot:</b>	
Conveyance 1/	\$2.78
Other Cost 2/	\$1.88
	<u>\$4.66</u>
<b>O&amp;M Cost per Acre-foot:</b>	
Water Marketing	\$4.69
Conveyance 1/	\$9.92
	<u>\$14.61</u>
Total	<u><u>\$19.27</u></u>

**FOOTNOTE:**

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1/ The Folsom pipeline is tied to storage unit for recovery purpose, therefore, storage rate is used.

2/ "Other Costs" represents a charge to all M&I water contractors for Deferred Interest, Level 2 Refuge Water, Trinity River Restoration Program and Environmental Impact Statement (PEIS) costs. These costs are O&M related but have been capitalized for repayment purposes.