

Schedule S-6
Page 1 of 4

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2012 PROJECTED M&I DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2012 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H
Ref	Projected 2012 Deliveries	2012 Projected M&I Deliveries					
		Storage	Conveyance 1/ Conveyance 1/	Conveyance Pumping			Direct Pumping
				Dos Amigos PP	O'Neill PG	Jones PP	
Facility/Contractor	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Total Folsom D&R	46,744	46,744					
<u>Folsom-South Canal</u>							
East Bay MUD	23,200	23,200	23,200				
Sacramento County WA - FSC	15,000	15,000	15,000				
Sacramento MUD	30,000	30,000	30,000				
Total Folsom-South Canal	68,200	68,200	68,200				
<u>Friant Dam</u>	1/						
County of Madera	37	37					
Fresno County WW #18	132	132					
Total Friant Dam	169	169					
<u>Friant-Kern Canal</u>	1/						
Arvin-Edison WSD	241	241	241				
City of Fresno	55,794	55,794	55,794				
City of Lindsay	2,039	2,039	2,039				
City of Orange Cove	1,109	1,109	1,109				
Delano-Earlimart ID	150	150	150				
Lindsay-Strathmore ID	200	200	200				
Shafter-Wasco ID	520	520	520				
Terra Bella ID	1,300	1,300	1,300				
Total Friant-Kern Canal	61,353	61,353	61,353				
<u>Sacramento River</u>							
City of Redding - SR	2,820	2,820					
City of W. Sacramento	7,029	7,029					
Lake California P.O.A.	200	200					
Meyer Crest Ltd.	230	230					
Riverview Golf & CC	25	25					
Total Sacramento River	10,304	10,304					
<u>San Felipe Unit</u>							
San Benito County WD	3,509	3,509	3,509		3,509	3,509	3,509
Santa Clara Valley WD	101,906	101,906	101,906		101,906	101,906	101,906
Total San Felipe Unit	105,415	105,415	105,415		105,415	105,415	105,415

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	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor							
<u>San Luis Canal - Fresno</u>							
City of Avenal	2,488	2,488	2,488	2,488	2,488	2,488	
City of Coalinga	6,523	6,523	6,523	6,523	6,523	6,523	6,523
City of Huron	1,220	1,220	1,220	1,220	1,220	1,220	
State of CA	9	9	9	9	9	9	
Westlands WD	2,911	2,911	2,911	2,911	2,911	2,911	2,911
Total SLC - Fresno	13,151	13,151	13,151	13,151	13,151	13,151	9,434
<u>San Luis Canal - Tracy</u>							
Pacheco WD	12	12	12	12	12	12	
Panoche WD	56	56	56	56	56	56	
San Luis WD	620	620	620	29 2/	620	620	620
Total SLC - Tracy	688	688	688	97	688	688	620
<u>Shasta D&R</u>							
Centerville CSD	952	952					
Mountain Gate CSD	699	699					
Shasta CWA	197	197					
Total Shasta D&R	1,847	1,847					
<u>Spring Creek Conduit</u>							
City of Redding - SCC	3,969	3,969					
Shasta CWA - SCC	142	142					
Shasta CSD	673	673					
Total Spring Creek Conduit	4,784	4,784					
<u>Tehama-Colusa Canal</u>							
Colusa County WD	113	113	113				113
Kanawha WD	5	5	5				5
Total Tehama-Colusa Canal	117	117	117				117

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	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor							
<u>Toyon Pipeline</u>							
City of Redding - TP	28	28	28				
City of Shasta Lake	2,494	2,494	2,494				2,494
U.S. Forest Service	10	10	10				
Total Toyon Pipeline	<u>2,532</u>	<u>2,532</u>	<u>2,532</u>				<u>2,494</u>
Subtotal	<u>417,483</u>	<u>417,483</u>	<u>264,551</u>	<u>14,221</u>	<u>119,254</u>	<u>127,654</u>	<u>210,017</u>
<u>Delta-Mendota Exchange</u>							
	70,498					70,498	
Total	<u>487,981</u>	<u>417,483</u>	<u>264,551</u>	<u>14,221</u>	<u>119,254</u>	<u>198,152</u>	<u>210,017</u>

FOOTNOTES:

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant costs applicable to pumping the Delta-Mendota Exchange Water.
- 2/ Refer to M&I Schedule A-11, footnote 2, for determination of A/F pumped through Dos Amigos PP.