

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222L
2012 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>
Capital Cost per Acre-Foot:		
Storage	\$2.40	\$4.14
Other Cost	1.75	3.03
Conveyance	4.58	7.92
Direct Pumping	8.13	14.06
Total Capital	<u>\$16.86</u>	<u>\$29.15</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$3.13	\$3.13
Storage	7.49	7.49
Direct Pumping	0.36	0.36
Total O&M	<u>\$10.98</u>	<u>\$10.98</u>
Total	<u><u>\$27.84</u></u>	<u><u>\$40.13</u></u>