

CENTRAL VALLEY PROJECT
STONY CREEK WATER DISTRICT
BLACK BUTTE D & R
CONTRACT NO. 2-07-20-W0261-LTR1
2012 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Ref	<Sch S-2, S-4>	<Sch S-2, S-4>
Capital Cost Per Acre-Foot:		
Storage	\$2.40	\$4.14
Other Cost	1.75	3.03
Total Capital	<u>\$4.15</u>	<u>\$7.17</u>
O&M Cost Per Acre-Foot:		
Water Marketing	\$3.13	\$3.13
Storage	7.49	7.49
Total O&M	<u>\$10.62</u>	<u>\$10.62</u>
Total	<u><u>\$14.77</u></u>	<u><u>\$17.79</u></u>