

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2012-2030
AND PRESENT WORTH @ .080260 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT**

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YEAR	BLACK BUTTE D&R										CLEAR CREEK UNIT		CONTRA COSTA CANAL		COW CREEK UNIT	
	COUNTY OF	ELK CREEK			US FOREST		WHITNEY		TOTAL		CLEAR CREEK		CONTRA COSTA WD		BELLA VISTA	
	COLUSA	PW	CSD	PW	SVC	PW	CONST.	PW	AF	PW	CSD	PW	AF	PW	WD	PW
2012	30	28	34	31	15	14	8	8	88	81	3,477	3,219	94,119	87,126	3,656	3,384
2013	30	26	34	29	15	13	8	7	88	75	3,477	2,980	94,119	80,653	3,656	3,133
2014	30	24	34	27	15	12	8	7	88	69	3,477	2,758	94,119	74,661	3,656	2,900
2015	30	22	34	25	15	11	8	6	88	64	3,477	2,553	94,119	69,114	3,656	2,685
2016	30	20	34	23	15	10	8	6	88	59	3,477	2,364	94,119	63,979	3,656	2,485
2017	30	19	34	21	15	10	8	5	88	55	3,477	2,188	94,119	59,225	3,656	2,301
2018	30	18	34	20	15	9	8	5	88	51	3,477	2,025	94,119	54,825	3,656	2,130
2019	30	16	34	18	15	8	8	5	88	47	3,477	1,875	94,119	50,752	3,656	1,971
2020	30	15	34	17	15	8	8	4	88	44	3,477	1,736	94,119	46,981	3,656	1,825
2021	30	14	34	16	15	7	8	4	88	40	3,477	1,607	94,119	43,490	3,656	1,689
2022	30	13	34	14	15	6	8	4	88	37	3,477	1,487	94,119	40,259	3,656	1,564
2023	30	12	34	13	15	6	8	3	88	35	3,477	1,377	94,119	37,268	3,656	1,448
2024	30	11	34	12	15	6	8	3	88	32	3,477	1,274	94,119	34,499	3,656	1,340
2025	30	10	34	11	15	5	8	3	88	30	3,477	1,180	94,119	31,936	3,656	1,241
2026	30	9	34	11	15	5	8	3	88	27	3,477	1,092	94,119	29,563	3,656	1,148
2027	30	9	34	10	15	4	8	2	88	25	3,477	1,011	94,119	27,367	3,656	1,063
2028	30	8	34	9	15	4	8	2	88	24	3,477	936	94,119	25,334	3,656	984
2029	30	8	34	8	15	4	8	2	88	22	3,477	866	94,119	23,451	3,656	911
2030	30	7	34	8	15	4	8	2	88	20	3,477	802	94,119	21,709	3,656	843
P/T	572	289	641	324	289	146	160	81	1,663	839	66,062	33,329	1,788,261	902,193	69,465	35,046

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YEAR	CROSS VALLEY CANAL						DELTA-MENDOTA CANAL									
	COUNTY OF FRESNO		COUNTY OF TULARE		TOTAL AF		BYRON BETHANY ID		CITY OF TRACY		DEL PUERTO WD		DEPT. OF VETERANS AFFAIRS		PANOCHÉ WD	
	PW		PW		PW		PW		PW		PW		PW		PW	
2012	203	187	454	420	657	608	783	725	8,505	7,873	20	19	287	266	27	25
2013	203	174	454	389	657	563	783	671	8,505	7,288	20	17	287	246	27	24
2014	203	161	454	360	657	521	783	621	8,505	6,747	20	16	287	228	27	22
2015	203	149	454	333	657	482	783	575	8,505	6,246	20	15	287	211	27	20
2016	203	138	454	309	657	446	783	532	8,505	5,782	20	14	287	195	27	19
2017	203	127	454	286	657	413	783	493	8,505	5,352	20	13	287	181	27	17
2018	203	118	454	264	657	382	783	456	8,505	4,954	20	12	287	167	27	16
2019	203	109	454	245	657	354	783	422	8,505	4,586	20	11	287	155	27	15
2020	203	101	454	227	657	328	783	391	8,505	4,246	20	10	287	143	27	14
2021	203	94	454	210	657	303	783	362	8,505	3,930	20	9	287	133	27	13
2022	203	87	454	194	657	281	783	335	8,505	3,638	20	9	287	123	27	12
2023	203	80	454	180	657	260	783	310	8,505	3,368	20	8	287	114	27	11
2024	203	74	454	166	657	241	783	287	8,505	3,118	20	7	287	105	27	10
2025	203	69	454	154	657	223	783	266	8,505	2,886	20	7	287	97	27	9
2026	203	64	454	143	657	206	783	246	8,505	2,672	20	6	287	90	27	9
2027	203	59	454	132	657	191	783	228	8,505	2,473	20	6	287	83	27	8
2028	203	55	454	122	657	177	783	211	8,505	2,289	20	5	287	77	27	7
2029	203	50	454	113	657	164	783	195	8,505	2,119	20	5	287	71	27	7
2030	203	47	454	105	657	151	783	181	8,505	1,962	20	5	287	66	27	6
P/T	3,848	1,941	8,627	4,352	12,475	6,294	14,875	7,504	161,601	81,529	380	192	5,452	2,750	521	263

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YEAR	DELTA-MENDOTA CANAL				FOLSOM D&R									
	SAN LUIS		TOTAL		CITY OF ROSEVILLE		EL DORADO		SACRAMENTO CTY		SAN JUAN		TOTAL	
	WD	PW	AF	PW	PW	ID	PW	WA	PW	WD	PW	AF	PW	
2012	166	154	9,789	9,061	25,939	24,012	5,129	4,748	7,427	6,875	8,169	7,562	46,664	43,197
2013	166	142	9,789	8,388	25,939	22,228	5,129	4,395	7,427	6,364	8,169	7,000	46,664	39,987
2014	166	132	9,789	7,765	25,939	20,576	5,129	4,069	7,427	5,891	8,169	6,480	46,664	37,016
2015	166	122	9,789	7,188	25,939	19,048	5,129	3,766	7,427	5,453	8,169	5,999	46,664	34,266
2016	166	113	9,789	6,654	25,939	17,632	5,129	3,487	7,427	5,048	8,169	5,553	46,664	31,720
2017	166	105	9,789	6,160	25,939	16,322	5,129	3,227	7,427	4,673	8,169	5,141	46,664	29,364
2018	166	97	9,789	5,702	25,939	15,110	5,129	2,988	7,427	4,326	8,169	4,759	46,664	27,182
2019	166	90	9,789	5,278	25,939	13,987	5,129	2,766	7,427	4,005	8,169	4,405	46,664	25,162
2020	166	83	9,789	4,886	25,939	12,948	5,129	2,560	7,427	3,707	8,169	4,078	46,664	23,293
2021	166	77	9,789	4,523	25,939	11,986	5,129	2,370	7,427	3,432	8,169	3,775	46,664	21,562
2022	166	71	9,789	4,187	25,939	11,095	5,129	2,194	7,427	3,177	8,169	3,494	46,664	19,960
2023	166	66	9,789	3,876	25,939	10,271	5,129	2,031	7,427	2,941	8,169	3,235	46,664	18,477
2024	166	61	9,789	3,588	25,939	9,508	5,129	1,880	7,427	2,722	8,169	2,994	46,664	17,105
2025	166	56	9,789	3,321	25,939	8,802	5,129	1,740	7,427	2,520	8,169	2,772	46,664	15,834
2026	166	52	9,789	3,075	25,939	8,148	5,129	1,611	7,427	2,333	8,169	2,566	46,664	14,657
2027	166	48	9,789	2,846	25,939	7,542	5,129	1,491	7,427	2,159	8,169	2,375	46,664	13,568
2028	166	45	9,789	2,635	25,939	6,982	5,129	1,381	7,427	1,999	8,169	2,199	46,664	12,560
2029	166	41	9,789	2,439	25,939	6,463	5,129	1,278	7,427	1,850	8,169	2,035	46,664	11,627
2030	166	38	9,789	2,258	25,939	5,983	5,129	1,183	7,427	1,713	8,169	1,884	46,664	10,763
P/T	3,156	1,592	185,985	93,831	492,842	248,643	97,451	49,165	141,104	71,188	155,214	78,307	886,612	447,303

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YEAR	FOLSOM-SOUTH CANAL								FRIANT DAM					
	EAST BAY		SACRAMENTO CTY		SMUD		TOTAL		COUNTY OF		FRESNO CTY		TOTAL	
	MUD	PW	WA - FSC	PW	PW	AF	PW		MADERA	PW	WW #18	PW	AF	PW
2012	23,200	21,476	10,127	9,375	10,127	9,375	43,454	40,226	68	62	137	126	204	189
2013	23,200	19,881	10,127	8,678	10,127	8,678	43,454	37,237	68	58	137	117	204	175
2014	23,200	18,404	10,127	8,033	10,127	8,033	43,454	34,470	68	54	137	108	204	162
2015	23,200	17,036	10,127	7,437	10,127	7,437	43,454	31,909	68	50	137	100	204	150
2016	23,200	15,771	10,127	6,884	10,127	6,884	43,454	29,539	68	46	137	93	204	139
2017	23,200	14,599	10,127	6,373	10,127	6,373	43,454	27,344	68	42	137	86	204	128
2018	23,200	13,514	10,127	5,899	10,127	5,899	43,454	25,312	68	39	137	80	204	119
2019	23,200	12,510	10,127	5,461	10,127	5,461	43,454	23,432	68	36	137	74	204	110
2020	23,200	11,581	10,127	5,055	10,127	5,055	43,454	21,691	68	34	137	68	204	102
2021	23,200	10,720	10,127	4,680	10,127	4,680	43,454	20,079	68	31	137	63	204	94
2022	23,200	9,924	10,127	4,332	10,127	4,332	43,454	18,587	68	29	137	58	204	87
2023	23,200	9,186	10,127	4,010	10,127	4,010	43,454	17,206	68	27	137	54	204	81
2024	23,200	8,504	10,127	3,712	10,127	3,712	43,454	15,928	68	25	137	50	204	75
2025	23,200	7,872	10,127	3,436	10,127	3,436	43,454	14,745	68	23	137	46	204	69
2026	23,200	7,287	10,127	3,181	10,127	3,181	43,454	13,649	68	21	137	43	204	64
2027	23,200	6,746	10,127	2,945	10,127	2,945	43,454	12,635	68	20	137	40	204	59
2028	23,200	6,245	10,127	2,726	10,127	2,726	43,454	11,696	68	18	137	37	204	55
2029	23,200	5,781	10,127	2,523	10,127	2,523	43,454	10,827	68	17	137	34	204	51
2030	23,200	5,351	10,127	2,336	10,127	2,336	43,454	10,023	68	16	137	31	204	47
P/T	440,800	222,387	192,415	97,075	192,415	97,075	825,629	416,537	1,283	647	2,595	1,309	3,877	1,956

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YEAR	FRIANT-KERN CANAL											
	ARVIN-EDISON		CITY OF		CITY OF		CITY OF ORANGE		DELANO-		LINDSAY-STRATH	
	WSD	PW	FRESNO	PW	LINDSAY	PW	COVE	PW	EARLIMART ID	PW	-MORE ID	PW
2012	363	336	57,575	53,297	1,780	1,648	1,293	1,197	150	139	200	185
2013	363	311	57,575	49,337	1,780	1,525	1,293	1,108	150	129	200	171
2014	363	288	57,575	45,672	1,780	1,412	1,293	1,026	150	119	200	159
2015	363	267	57,575	42,278	1,780	1,307	1,293	949	150	110	200	147
2016	363	247	57,575	39,137	1,780	1,210	1,293	879	150	102	200	136
2017	363	229	57,575	36,230	1,780	1,120	1,293	814	150	94	200	126
2018	363	212	57,575	33,538	1,780	1,037	1,293	753	150	87	200	117
2019	363	196	57,575	31,046	1,780	960	1,293	697	150	81	200	108
2020	363	181	57,575	28,739	1,780	889	1,293	645	150	75	200	100
2021	363	168	57,575	26,604	1,780	823	1,293	597	150	69	200	92
2022	363	155	57,575	24,628	1,780	761	1,293	553	150	64	200	86
2023	363	144	57,575	22,798	1,780	705	1,293	512	150	59	200	79
2024	363	133	57,575	21,104	1,780	653	1,293	474	150	55	200	73
2025	363	123	57,575	19,536	1,780	604	1,293	439	150	51	200	68
2026	363	114	57,575	18,085	1,780	559	1,293	406	150	47	200	63
2027	363	106	57,575	16,741	1,780	518	1,293	376	150	44	200	58
2028	363	98	57,575	15,497	1,780	479	1,293	348	150	40	200	54
2029	363	91	57,575	14,346	1,780	444	1,293	322	150	37	200	50
2030	<u>363</u>	<u>84</u>	<u>57,575</u>	<u>13,280</u>	<u>1,780</u>	<u>411</u>	<u>1,293</u>	<u>298</u>	<u>150</u>	<u>35</u>	<u>200</u>	<u>46</u>
P/T	6,901	3,482	1,093,921	551,893	33,822	17,064	24,563	12,392	2,850	1,438	3,800	1,917

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YEAR	FRIANT-KERN CANAL						SACRAMENTO RIVER					
	SHAFTER-WASCO		TERRA		TOTAL		CITY OF REDDING		CITY OF WEST		LAKE CA	
	ID	PW	BELLA ID	PW	AF	PW	PW	SACRAMENTO	PW	P.O.A.	PW	
2012	437	404	851	788	62,649	57,994	2,820	2,610	4,608	4,265	200	185
2013	437	374	851	729	62,649	53,685	2,820	2,417	4,608	3,949	200	171
2014	437	347	851	675	62,649	49,697	2,820	2,237	4,608	3,655	200	159
2015	437	321	851	625	62,649	46,004	2,820	2,071	4,608	3,384	200	147
2016	437	297	851	578	62,649	42,586	2,820	1,917	4,608	3,132	200	136
2017	437	275	851	535	62,649	39,422	2,820	1,775	4,608	2,900	200	126
2018	437	254	851	496	62,649	36,493	2,820	1,643	4,608	2,684	200	117
2019	437	236	851	459	62,649	33,782	2,820	1,521	4,608	2,485	200	108
2020	437	218	851	425	62,649	31,272	2,820	1,408	4,608	2,300	200	100
2021	437	202	851	393	62,649	28,949	2,820	1,303	4,608	2,129	200	92
2022	437	187	851	364	62,649	26,798	2,820	1,206	4,608	1,971	200	86
2023	437	173	851	337	62,649	24,807	2,820	1,117	4,608	1,825	200	79
2024	437	160	851	312	62,649	22,964	2,820	1,034	4,608	1,689	200	73
2025	437	148	851	289	62,649	21,258	2,820	957	4,608	1,564	200	68
2026	437	137	851	267	62,649	19,678	2,820	886	4,608	1,447	200	63
2027	437	127	851	247	62,649	18,216	2,820	820	4,608	1,340	200	58
2028	437	118	851	229	62,649	16,863	2,820	759	4,608	1,240	200	54
2029	437	109	851	212	62,649	15,610	2,820	703	4,608	1,148	200	50
2030	437	101	851	196	62,649	14,450	2,820	650	4,608	1,063	200	46
P/T	8,301	4,188	16,164	8,155	1,190,323	600,528	53,580	27,032	87,548	44,169	3,800	1,917

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YEAR	SACRAMENTO RIVER						SAN FELIPE UNIT (IN-BASIN)					
	MEYER CREST		RIVERVIEW		TOTAL		SAN BENITO CTY		SANTA CLARA VALLEY		TOTAL	
	LTD.	PW	GOLF & CC	PW	AF	PW	WD	PW	WD	PW	AF	PW
2012	78	72	25	23	7,730	7,156	4,182	3,871	89,894	83,215	94,076	87,086
2013	78	67	25	21	7,730	6,624	4,182	3,583	89,894	77,033	94,076	80,616
2014	78	62	25	20	7,730	6,132	4,182	3,317	89,894	71,309	94,076	74,627
2015	78	57	25	18	7,730	5,677	4,182	3,071	89,894	66,011	94,076	69,082
2016	78	53	25	17	7,730	5,255	4,182	2,843	89,894	61,107	94,076	63,949
2017	78	49	25	16	7,730	4,864	4,182	2,631	89,894	56,567	94,076	59,198
2018	78	45	25	15	7,730	4,503	4,182	2,436	89,894	52,364	94,076	54,800
2019	78	42	25	13	7,730	4,168	4,182	2,255	89,894	48,474	94,076	50,728
2020	78	39	25	12	7,730	3,859	4,182	2,087	89,894	44,872	94,076	46,960
2021	78	36	25	12	7,730	3,572	4,182	1,932	89,894	41,538	94,076	43,471
2022	78	33	25	11	7,730	3,307	4,182	1,789	89,894	38,452	94,076	40,241
2023	78	31	25	10	7,730	3,061	4,182	1,656	89,894	35,595	94,076	37,251
2024	78	28	25	9	7,730	2,834	4,182	1,533	89,894	32,951	94,076	34,483
2025	78	26	25	8	7,730	2,623	4,182	1,419	89,894	30,503	94,076	31,921
2026	78	24	25	8	7,730	2,428	4,182	1,313	89,894	28,236	94,076	29,550
2027	78	23	25	7	7,730	2,248	4,182	1,216	89,894	26,138	94,076	27,354
2028	78	21	25	7	7,730	2,081	4,182	1,126	89,894	24,196	94,076	25,322
2029	78	19	25	6	7,730	1,926	4,182	1,042	89,894	22,399	94,076	23,441
2030	78	18	25	6	7,730	1,783	4,182	965	89,894	20,735	94,076	21,699
P/T	1,475	744	475	240	146,879	74,102	79,452	40,084	1,707,990	861,695	1,787,442	901,780

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YEAR	SAN LUIS CANAL - FRESNO											
	CITY OF AVENAL		CITY OF COALINGA		CITY OF HURON		STATE OF CA		WESTLANDS		TOTAL	
	PW		PW		PW		PW		WD	PW	AF	PW
2012	2,590	2,398	5,853	5,418	1,126	1,042	7	7	3,020	2,796	12,597	11,661
2013	2,590	2,220	5,853	5,016	1,126	965	7	6	3,020	2,588	12,597	10,794
2014	2,590	2,055	5,853	4,643	1,126	893	7	6	3,020	2,396	12,597	9,992
2015	2,590	1,902	5,853	4,298	1,126	827	7	5	3,020	2,218	12,597	9,250
2016	2,590	1,761	5,853	3,979	1,126	765	7	5	3,020	2,053	12,597	8,563
2017	2,590	1,630	5,853	3,683	1,126	709	7	4	3,020	1,900	12,597	7,927
2018	2,590	1,509	5,853	3,410	1,126	656	7	4	3,020	1,759	12,597	7,338
2019	2,590	1,397	5,853	3,156	1,126	607	7	4	3,020	1,628	12,597	6,792
2020	2,590	1,293	5,853	2,922	1,126	562	7	4	3,020	1,507	12,597	6,288
2021	2,590	1,197	5,853	2,705	1,126	520	7	3	3,020	1,395	12,597	5,821
2022	2,590	1,108	5,853	2,504	1,126	482	7	3	3,020	1,292	12,597	5,388
2023	2,590	1,026	5,853	2,318	1,126	446	7	3	3,020	1,196	12,597	4,988
2024	2,590	949	5,853	2,146	1,126	413	7	3	3,020	1,107	12,597	4,617
2025	2,590	879	5,853	1,986	1,126	382	7	2	3,020	1,025	12,597	4,274
2026	2,590	814	5,853	1,839	1,126	354	7	2	3,020	949	12,597	3,957
2027	2,590	753	5,853	1,702	1,126	327	7	2	3,020	878	12,597	3,663
2028	2,590	697	5,853	1,575	1,126	303	7	2	3,020	813	12,597	3,391
2029	2,590	645	5,853	1,458	1,126	281	7	2	3,020	752	12,597	3,139
2030	2,590	597	5,853	1,350	1,126	260	7	2	3,020	697	12,597	2,905
P/T	49,214	24,829	111,212	56,107	21,396	10,795	134	68	57,380	28,949	239,336	120,747

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2012-2030
AND PRESENT WORTH @ .080260 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

YEAR	SAN LUIS CANAL - TRACY								SHASTA D&R							
	PACHECO		PANOCHÉ		SAN LUIS		TOTAL		CENTERVILLE		MOUNTAIN GATE		SHASTA		TOTAL	
	WD	PW	WD	PW	WD	PW	AF	PW	CSD	PW	CSD	PW	CWA	PW	AF	PW
2012	27	25	45	42	620	574	692	641	1,077	997	765	708	244	226	2,085	1,931
2013	27	23	45	39	620	531	692	593	1,077	923	765	655	244	209	2,085	1,787
2014	27	21	45	36	620	492	692	549	1,077	854	765	607	244	193	2,085	1,654
2015	27	20	45	33	620	455	692	508	1,077	791	765	562	244	179	2,085	1,532
2016	27	18	45	31	620	421	692	470	1,077	732	765	520	244	166	2,085	1,418
2017	27	17	45	28	620	390	692	435	1,077	678	765	481	244	153	2,085	1,313
2018	27	16	45	26	620	361	692	403	1,077	627	765	445	244	142	2,085	1,215
2019	27	15	45	24	620	334	692	373	1,077	581	765	412	244	132	2,085	1,125
2020	27	13	45	23	620	309	692	345	1,077	537	765	382	244	122	2,085	1,040
2021	27	12	45	21	620	286	692	319	1,077	498	765	353	244	113	2,085	964
2022	27	12	45	19	620	265	692	296	1,077	461	765	327	244	104	2,085	892
2023	27	11	45	18	620	246	692	275	1,077	426	765	303	244	97	2,085	825
2024	27	10	45	17	620	227	692	254	1,077	395	765	280	244	89	2,085	765
2025	27	9	45	15	620	210	692	234	1,077	365	765	259	244	83	2,085	707
2026	27	8	45	14	620	195	692	217	1,077	338	765	240	244	77	2,085	655
2027	27	8	45	13	620	180	692	201	1,077	313	765	222	244	71	2,085	606
2028	27	7	45	12	620	167	692	186	1,077	290	765	206	244	66	2,085	561
2029	27	7	45	11	620	154	692	172	1,077	268	765	191	244	61	2,085	519
2030	27	6	45	10	620	143	692	159	1,077	248	765	176	244	56	2,085	481
P/T	513	259	859	432	11,780	5,940	13,152	6,631	20,458	10,322	14,531	7,331	4,634	2,338	39,623	19,991

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2012-2030
AND PRESENT WORTH @ .080260 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

YEAR	SPRING CREEK CONDUIT								TEHAMA-COLUSA CANAL					
	CITY OF REDDING		SHASTA		SHASTA		TOTAL		COLUSA COUNTY		KANAWA WD		TOTAL	
	PW		WA	PW	CSD	PW	AF	PW	WD	PW	PW	AF	PW	PW
2012	3,761	3,482	169	156	646	598	4,576	4,236	150	139	7	6	157	145
2013	3,761	3,223	169	145	646	553	4,576	3,921	150	129	7	6	157	134
2014	3,761	2,984	169	134	646	512	4,576	3,630	150	119	7	5	157	124
2015	3,761	2,762	169	124	646	474	4,576	3,360	150	110	7	5	157	115
2016	3,761	2,557	169	115	646	439	4,576	3,110	150	102	7	5	157	107
2017	3,761	2,367	169	106	646	406	4,576	2,879	150	94	7	4	157	99
2018	3,761	2,191	169	98	646	376	4,576	2,665	150	87	7	4	157	91
2019	3,761	2,028	169	91	646	348	4,576	2,467	150	81	7	4	157	85
2020	3,761	1,877	169	84	646	322	4,576	2,284	150	75	7	3	157	78
2021	3,761	1,738	169	78	646	298	4,576	2,114	150	69	7	3	157	72
2022	3,761	1,609	169	72	646	276	4,576	1,957	150	64	7	3	157	67
2023	3,761	1,489	169	67	646	256	4,576	1,812	150	59	7	3	157	62
2024	3,761	1,379	169	62	646	237	4,576	1,677	150	55	7	2	157	57
2025	3,761	1,276	169	57	646	219	4,576	1,553	150	51	7	2	157	53
2026	3,761	1,181	169	53	646	203	4,576	1,437	150	47	7	2	157	49
2027	3,761	1,094	169	49	646	188	4,576	1,330	150	44	7	2	157	46
2028	3,761	1,012	169	45	646	174	4,576	1,232	150	40	7	2	157	42
2029	3,761	937	169	42	646	161	4,576	1,140	150	37	7	2	157	39
2030	3,761	868	169	39	646	149	4,576	1,055	150	35	7	2	157	36
P/T	71,463	36,053	3,207	1,618	12,267	6,189	86,936	43,860	2,850	1,438	128	65	2,978	1,503

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2012-2030
AND PRESENT WORTH @ .080260 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

YEAR	TOYON PIPELINE							
	CITY OF REDDING		CITY OF SHASTA LAKE		US FOREST SVC		TOTAL AF	
	PW		PW		PW		PW	
2012	42	39	2,450	2,268	9	8	2,501	2,315
2013	42	36	2,450	2,100	9	7	2,501	2,143
2014	42	33	2,450	1,944	9	7	2,501	1,984
2015	42	31	2,450	1,799	9	6	2,501	1,836
2016	42	29	2,450	1,666	9	6	2,501	1,700
2017	42	26	2,450	1,542	9	6	2,501	1,574
2018	42	24	2,450	1,427	9	5	2,501	1,457
2019	42	23	2,450	1,321	9	5	2,501	1,349
2020	42	21	2,450	1,223	9	4	2,501	1,248
2021	42	19	2,450	1,132	9	4	2,501	1,156
2022	42	18	2,450	1,048	9	4	2,501	1,070
2023	42	17	2,450	970	9	3	2,501	990
2024	42	15	2,450	898	9	3	2,501	917
2025	42	14	2,450	831	9	3	2,501	849
2026	42	13	2,450	770	9	3	2,501	786
2027	42	12	2,450	712	9	3	2,501	727
2028	42	11	2,450	659	9	2	2,501	673
2029	42	10	2,450	610	9	2	2,501	623
2030	<u>42</u>	<u>10</u>	<u>2,450</u>	<u>565</u>	<u>9</u>	<u>2</u>	<u>2,501</u>	<u>577</u>
P/T	798	403	46,552	23,486	166	84	47,517	23,973

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2012-2030
AND PRESENT WORTH @ .080260 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

FOOTNOTES

Note: Projected deliveries will be the contractor's 16-year average or their contract entitlement times 33.8% (75% for Standard Form Sacramento River contracts), whichever is greater. Their minimum delivery percentage is calculated as follows:

(a) Lowest M&I Deliveries for Fiscal Year *	259,701
(b) Contract Entitlement (2012 Water Rates)	769,326
Minimum Delivery Percentage of Contract Entitlement (a)/(b)	33.8%

* Based on 1998 deliveries