

**CENTRAL VALLEY PROJECT
IRRIGATION 215 WATER AND M&I SPILL WATER RATES
2012 SPECIAL WATER RATES**

A	B	C	D	E	F	G
	Capital	M&I Including Interest	O&M		Total	
Cost Component	Irrigation		Irrigation	M&I	Irrigation	M&I
Ref	<Sch. S-1>	<Sch. S-2>	7/	7/	(B+D)	(C+E)
<u>Water Marketing</u>	\$ -	\$ -	\$ 6.43 4/	\$ 3.13 5/	\$ 6.43	\$ 3.13
<u>Conveyance</u>	\$ 5.81	\$ 4.58	3/	3/ 2/, 5/	\$ 5.81	\$ 4.58
<u>Conveyance Pumping:</u>						
Corning Pumping Plant	\$ 5.42	\$ -	3/	\$ -	\$ 5.42	\$ -
Dos Amigos Pumping Plant:						
Cross Valley Canal Contractors	1/ \$ 0.90	\$ 0.72			\$ 0.90	\$ 0.72
All Others	\$ 1.49	\$ 1.07	3/	3/	\$ 1.49	\$ 1.07
O'Neill Pumping Plant	\$ 0.88	\$ 0.54	3/	3/	\$ 0.88	\$ 0.54
Jones Pumping Plant (All Other Contractors)	\$ 2.18	\$ 0.95	3/	3/	\$ 2.18	\$ 0.95
<u>Direct Pumping:</u>						
Bella Vista WD (Wintu PP)	\$ 6.74	\$ 5.53	\$ 11.82	\$ 11.78	\$ 18.56	\$ 17.31
City of Coalinga (Pleasant Valley PP)	\$ -	\$ 0.73	\$ -	\$ 8.50	\$ -	\$ 9.23
City of Shasta Lake (Shasta PP)	\$ -	\$ 5.75	\$ -	\$ 20.48	\$ -	\$ 26.23
Colusa County WD Relift PP	\$ 10.86	\$ 0.60	\$ 6.60	\$ 6.56	\$ 17.46	\$ 7.16
Colusa Service Area - Cortina	\$ 4.81	\$ -	\$ -	\$ -	\$ 4.81	\$ -
Colusa Service Area - Davis	\$ 2.39	\$ -	\$ -	\$ -	\$ 2.39	\$ -
Contra Costa WD (Contra Costa PP)	\$ -	\$ 1.21	\$ -	\$ 6.32	\$ -	\$ 7.53
Corning WD Relift PP	\$ 9.08	\$ -	\$ 4.06	\$ -	\$ 13.14	\$ -
County of Fresno	1/ \$ 2.62	\$ 0.53	\$ 10.01	\$ 9.95	\$ 12.63	\$ 10.48
County of Tulare	1/ \$ 2.62	\$ 0.53	\$ 10.01	\$ 9.95	\$ 12.63	\$ 10.48
Dunnigan WD Relift PP	\$ 4.89	\$ -	\$ 0.38	\$ -	\$ 5.27	\$ -
Glenn Valley WD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hills Valley ID	1/ \$ 2.62	\$ -	\$ 10.01	\$ -	\$ 12.63	\$ -
Kanahwa WD Relift PP	\$ 3.10	\$ 0.19	\$ 1.18	\$ 1.18	\$ 4.28	\$ 1.37
Kern-Tulare ID	1/ \$ 2.62	\$ -	\$ 10.01	\$ -	\$ 12.63	\$ -
Lower Tule River	1/ \$ 2.62	\$ -	\$ 10.01	\$ -	\$ 12.63	\$ -
Orland-Artois WD Relift PP	\$ 7.76	\$ -	\$ 1.21	\$ -	\$ 8.97	\$ -
Panoche WD Relift PP	\$ 0.02	\$ -	\$ 0.02	\$ -	\$ 0.04	\$ -
Pixley ID	1/ \$ 2.62	\$ -	\$ 10.01	\$ -	\$ 12.63	\$ -
Proberta WD Relift PP	\$ 2.76	\$ -	\$ 1.99	\$ -	\$ 4.75	\$ -
Rag Gulch WD	1/ \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Benito County WD	\$ 3.48	\$ 3.37	\$ 12.12 6/	\$ 12.08 6/	\$ 15.60	\$ 15.45
San Luis WD Relift PP	\$ 9.30	\$ 1.66	\$ 12.20	\$ 12.14	\$ 21.50	\$ 13.80
Santa Clara Valley WD	\$ 2.09	\$ 2.57	\$ 13.03 6/	\$ 12.97 6/	\$ 15.12	\$ 15.54
Tri-Valley WD	1/ \$ 2.62	\$ -	\$ 10.01	\$ -	\$ 12.63	\$ -
Westlands WD	\$ 3.05	\$ 4.85	\$ 4.10	\$ 3.68	\$ 7.15	\$ 8.53
Westside WD Relift PP	\$ 5.57	\$ -	\$ 0.36	\$ -	\$ 5.93	\$ -

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CVPIA Charges (Effective October 1, 2011 through September 30, 2012):	Irrigation	M&I
Restoration Fund	\$9.39	\$18.78
Friant Surcharge	\$7.00	\$7.00
Assessment (Effective March 1, 2012 through February 29, 2013):		
Trinity PUD Assessment	\$0.05	\$0.05 2/, 5/

FOOTNOTES:

- 1/ Effective March 1, 1996, Cross Valley Canal contract water will be pumped and delivered through the State and/or State's side of joint-use facilities. Therefore, (1) these contractors will no longer be allocated Conveyance costs; and (2) Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only. Dos Amigos pumping and State Delta pumping O&M are included in direct pumping.
- 2/ The Conveyance O&M M&I rate is \$6.57 for Folsom-South Canal contractors only (This rate is not included above).
- 3/ These costs are billed directly to authorities; therefore, no rate is calculated.
- 4/ Refer to 2012 Special Water Rates, Schedule S-3.
- 5/ Refer to 2012 Special Water Rates, Schedule S-4.
- 6/ Refer to 2012 Irrigation Water Rates, Schedule A-2A or 2012 M&I Water Rates, Schedule A-2A, accordingly.
- 7/ Except as noted, for direct pumping, refer to 2012 Irrigation Water Rates, Schedule A-11 or 2012 M&I Water Rates Schedule A-11, accordingly.

Note: These rates exclude (1) "Other Costs" of capitalized PEIS and deferred interest (M&I only); (2) M&I O&M interest; and (3) San Luis Drain costs (Irrigation only).