

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2011 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2011 SPECIAL WATER RATES**

| Facility/Contractor | Ref | 2011 Projected Irrigation Deliveries | | | | | | | | | | | | |
|------------------------------|------------|--------------------------------------|------------|-----------------|-----------------------|------------|--------------------|------------|------------|------------|---------------|----------------|----------------|---|
| | | A | B | C | | D | E | | | F | G | H | I | J |
| | | Projected Deliveries | Storage | Contra Costa WD | All Other Contractors | Conveyance | Conveyance Pumping | Corning PP | Jones PP | O'Neill PG | Dos Amigos PP | Direct Pumping | San Luis Drain | |
| <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | | |
| Black Butte D & R | | | | | | | | | | | | | | |
| 4-E WD | | - | - | | | | | | | | | | | |
| Stony Creek WD | | 664 | 664 | | | | | | | | | | | |
| Total Black Butte D & R | | 664 | 664 | | | | | | | | | | | |
| Buchanan Unit | | | | | | | | | | | | | | |
| Chowchilla WD - BU | | 24,000 | 24,000 | | | | | | | | | | | |
| Clear Creek Unit | | | | | | | | | | | | | | |
| Clear Creek CSD | | 3,691 | 3,691 | | 3,691 | | | | | | | | | |
| Colusa Basin Drain | | | | | | | | | | | | | | |
| Colusa Drain MWC | | | | | | | | | | | | | | |
| Corning Canal | | | | | | | | | | | | | | |
| Corning WD | | 11,110 | 11,110 | | 11,110 | 11,110 | | | | | | 11,110 | | |
| Proberta WD | | 2,244 | 2,244 | | 2,244 | 2,244 | | | | | | 2,244 | | |
| Thomes Creek WD | | 2,982 | 2,982 | | 2,982 | 2,982 | | | | | | | | |
| Total Corning Canal | | 16,336 | 16,336 | | 16,336 | 16,336 | | | | | | 13,354 | | |
| Cow Creek Unit | | | | | | | | | | | | | | |
| Bella Vista WD | | 7,693 | 7,693 | | 7,693 | | | | | | | 7,693 | | |
| Cross Valley Canal | | | | | | | | | | | | | | |
| | 4/, 5/ | 677 | 677 | | | | | | | 677 | 677 | | | |
| County of Fresno | | 1,210 | 1,210 | | | | | | | 1,210 | 1,210 | | | |
| County of Tulare | | 962 | 962 | | | | | | | 962 | 962 | | | |
| Hills Valley ID | | 11,527 | 11,527 | | | | | | | 11,527 | 11,527 | | | |
| Kern-Tulare ID | 7/ | 8,044 | 8,044 | | | | | | | 8,044 | 8,044 | | | |
| Lower Tule River ID - CVC | | 8,872 | 8,872 | | | | | | | 8,872 | 8,872 | | | |
| Pixley ID | | - | - | | | | | | | - | - | | | |
| Rag Gulch WD | 7/ | 299 | 299 | | | | | | | 299 | 299 | | | |
| Tri-Valley WD | | | | | | | | | | | | | | |
| Total Cross Valley Canal | | 31,591 | 31,591 | | | | | | | 31,591 | 31,591 | | | |

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| | A | B | C | D | E | F | G | H | I | J | |
|-----------------------------|--|------------|--------------------|--------------------------|---------------|-------------|---------------|------------------|------------|-------------------|-------------------|
| | 2011 Projected Irrigation Deliveries | | | | | | | | | | |
| | Projected 2011 Deliveries Ref | Conveyance | | Conveyance Pumping | | | | | | Direct Pumping | San Luis Drain |
| | | Storage | Contra Costa WD | All Other Contractors | Corning PP | Jones PP | O'Neill PG | Dos Amigos PP | | | |
| Facility/Contractor | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | |
| Delta-Mendota Canal | | | | | | | | | | | |
| Banta-Carbona ID | 9,319 | 9,319 | | 9,319 | | | 9,319 | | | | |
| Byron-Bethany ID | 8,834 | 8,834 | | 8,834 | | | 8,834 | | | | |
| Del Puerto WD | 65,845 | 65,845 | | 65,845 | | | 65,845 | | | | |
| Eagle Field WD | 2,467 | 2,467 | | 2,467 | | | 2,467 | | | | |
| Mercy Springs WD | 568 | 568 | | 568 | | | 568 | | | | |
| Oro Loma WD | 1,803 | 1,803 | | 1,803 | | | 1,803 | | | | |
| Pacheco WD - DMC | - | - | | - | | | - | | | | |
| Panoche WD - DMC | 6,889 | 6,889 | | 6,889 | | | 6,889 | | | | |
| Patterson WD | 8,748 | 8,748 | | 8,748 | | | 8,748 | | | | |
| San Luis WD - DMC | 11,523 | 11,523 | | 11,523 | | | 11,523 | | | | |
| West Side ID | 1,912 | 1,912 | | 1,912 | | | 1,912 | | | | |
| West Stanislaus ID | 24,148 | 24,148 | | 24,148 | | | 24,148 | | | | |
| Total Delta-Mendota Canal | 142,057 | 142,057 | | 142,057 | | | 142,057 | | | | |
| Delta-Mendota Pool | | | | | | | | | | | |
| Coelho Trust | 1,079 | 1,079 | | 1,079 | | | 1,079 | | | | |
| Fresno Slough WD | 1,657 | 1,657 | | 1,657 | | | 1,657 | | | | |
| James ID | 17,890 | 17,890 | | 17,890 | | | 17,890 | | | | |
| Laguna WD | 196 | 196 | | 196 | | | 196 | | | | |
| Recl Dist #1606 | 96 | 96 | | 96 | | | 96 | | | | |
| Tranquillity ID | 3,705 | 3,705 | | 3,705 | | | 3,705 | | | | |
| Tranquillity PUD | 33 | 33 | | 33 | | | 33 | | | | |
| Westlands WD - DMP | 20 | 20 | | 20 | | | 20 | | | | |
| Total Delta-Mendota Pool | 24,677 | 24,677 | | 24,677 | | | 24,677 | | | | |
| Folsom D&R | | | | | | | | | | | |
| Placer Conty WA | | | | | | | | | | | |
| Friant Dam - Class 2 | | | | | | | | | | | |
| Gravelly Ford WD | 5/ | | | | | | | | | 6,799 | |

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|--|--------------------------------------|----------------|--------------------|--------------------------|--------------------|-------------|---------------|-------------------|-------------------|------------|
| | A | B | C | D | E | F | G | H | I | J |
| | Projected 2011 Deliveries | Storage | Conveyance | | Conveyance Pumping | | | Direct Pumping | San Luis Drain | |
| Ref | <Sch A-12> | <Sch A-12> | Contra Costa WD | All Other Contractors | Corning PP | Jones PP | O'Neill PG | Dos Amigos PP | <Sch A-12> | <Sch A-12> |
| Friant-Kern Canal - Class 1 | | | | | | | | | | |
| Arvin-Edison WSD | 1/ | 36,942 | 36,942 | | 36,942 | | | | | |
| Delano-Earlimart ID | | 99,277 | 99,277 | | 99,277 | | | | | |
| Exeter ID | | 10,757 | 10,757 | | 10,757 | | | | | |
| Garfield WD | | 2,712 | 2,712 | | 2,712 | | | | | |
| International WD | | 1,123 | 1,123 | | 1,123 | | | | | |
| Ivanhoe ID | 8/ | 5,889 | 5,889 | | 5,889 | | | | | |
| Kaweah Delta WCD | 8/ | 1,087 | 1,087 | | 1,087 | | | | | |
| Lewis Creek WD | | 1,154 | 1,154 | | 1,154 | | | | | |
| Lindmore ID | | 28,777 | 28,777 | | 28,777 | | | | | |
| Lindsay-Strathmore ID | | 24,141 | 24,141 | | 24,141 | | | | | |
| Lower Tule River ID - FKC | | 56,162 | 56,162 | | 56,162 | | | | | |
| Orange Cove ID | | 32,423 | 32,423 | | 32,423 | | | | | |
| Porterville ID | | 14,994 | 14,994 | | 14,994 | | | | | |
| Saucelito ID | | 19,477 | 19,477 | | 19,477 | | | | | |
| Shafter-Wasco ID | | 42,437 | 42,437 | | 42,437 | | | | | |
| So San Joaquin MUD | | 88,255 | 88,255 | | 88,255 | | | | | |
| Stone Corral ID | | 8,628 | 8,628 | | 8,628 | | | | | |
| Tea Pot Dome WD | | 6,934 | 6,934 | | 6,934 | | | | | |
| Terra Bella ID | | 26,697 | 26,697 | | 26,697 | | | | | |
| Tulare ID | | 25,093 | 25,093 | | 25,093 | | | | | |
| Total Friant-Kern Canal - Class 1 | | 532,959 | 532,959 | | 532,959 | | | | | |
| Friant-Kern Canal - Class 2 | | | | | | | | | | |
| Arvin-Edison WSD | | 99,113 | | | 99,113 | | | | | |
| Delano-Earlimart ID | | 27,713 | | | 27,713 | | | | | |
| Exeter ID | | 6,042 | | | 6,042 | | | | | |
| Fresno ID | | 23,850 | | | 23,850 | | | | | |
| Ivanhoe ID | 8/ | 159 | | | 159 | | | | | |
| Kaweah Delta WCD | 8/ | 2,353 | | | 2,353 | | | | | |
| Lindmore ID | | 6,996 | | | 6,996 | | | | | |
| Lower Tule River ID - FKC | | 75,684 | | | 75,684 | | | | | |
| Porterville ID | | 9,540 | | | 9,540 | | | | | |
| Saucelito ID | | 10,930 | | | 10,930 | | | | | |
| Shafter-Wasco ID | | 12,593 | | | 12,593 | | | | | |
| So San Joaquin MUD | | 15,900 | | | 15,900 | | | | | |
| Tulare ID | | 46,473 | | | 46,473 | | | | | |
| Total Friant-Kern Canal - Class 2 | | 337,345 | | | 337,345 | | | | | |
| Hidden Unit | | | | | | | | | | |
| Madera ID - HU | | 24,000 | 24,000 | | | | | | | |

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|-----------------------------------|------------|--------------------------------------|------------|--------------------|--------------------------|--------------------|-------------|---------------|-------------------|-------------------|
| | | Projected 2011 Deliveries | Storage | Conveyance | | Conveyance Pumping | | | Direct Pumping | San Luis Drain |
| | | | | Contra Costa WD | All Other Contractors | Corning PP | Jones PP | O'Neill PG | | |
| <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | |
| Madera Canal - Class 1 | | | | | | | | | | |
| | 1/ | | | | | | | | | |
| Chowchilla WD - MC | | 51,149 | 51,149 | | 51,149 | | | | | |
| Madera ID - MC | | 69,370 | 69,370 | | 69,370 | | | | | |
| Total Madera Canal - Class 1 | | 120,519 | 120,519 | | 120,519 | | | | | |
| Madera Canal - Class 2 | | | | | | | | | | |
| | 5/ | | | | | | | | | |
| Chowchilla WD - MC | | 50,880 | | | 50,880 | | | | | |
| Madera ID - MC | | 59,148 | | | 59,148 | | | | | |
| Total Madera Canal - Class 2 | | 110,028 | | | 110,028 | | | | | |
| New Melones D & R | | | | | | | | | | |
| Central San Joaquin WCD | | 34,789 | 34,789 | | | | | | | |
| Sacramento River - Shasta | | | | | | | | | | |
| Anderson-Cottonwood ID | | 3,000 | 3,000 | | | | | | | |
| Daniell, H & B | | - | - | | | | | | | |
| Driscoll Strawberry | | 35 | 35 | | | | | | | |
| Gjermann, H | | 4 | 4 | | | | | | | |
| Leviathan Inc | | 117 | 117 | | | | | | | |
| Redding Rancheria | | | | | | | | | | |
| Total Sacramento River - Shasta | | 3,155 | 3,155 | | | | | | | |
| Sacramento River - Willows | | | | | | | | | | |
| Alexander, T & K | | - | - | | | | | | | |
| Anderson, A/et al | | 3 | 3 | | | | | | | |
| Anderson, R & J | | 75 | 75 | | | | | | | |
| Andreotti, A/et al | | 1,170 | 1,170 | | | | | | | |
| Baber, J/et al | | 1,973 | 1,973 | | | | | | | |
| Beckley, R & O | | 75 | 75 | | | | | | | |
| Butler, L & M | | 263 | 263 | | | | | | | |
| Butte Creek Farms Inc | | 405 | 405 | | | | | | | |
| Byrd, A & Osborne, J | | 150 | 150 | | | | | | | |
| Cahil Dehe Band of Wintun | | 100 | 100 | | | | | | | |
| Carter MWC | | 504 | 504 | | | | | | | |
| Churkin, M Jr & C | | 49 | 49 | | | | | | | |
| Conaway Consv Grp | | 672 | 672 | | | | | | | |
| County of Sacramento | | - | - | | | | | | | |
| Cummings, W | | 85 | 85 | | | | | | | |

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|---------------------------|--------------------------------------|------------|--------------------|-----------------------|------------|------------|------------|----------------|----------------|---------------|
| | Conveyance | | Conveyance Pumping | | | | | Direct Pumping | San Luis Drain | |
| | Projected 2011 Deliveries | Storage | Contra Costa WD | All Other Contractors | Corning PP | Jones PP | O'Neill PG | | | Dos Amigos PP |
| | Ref | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> |
| Dennis Wilson Farms | 52 | 52 | | | | | | | | |
| Driver, Gary/et al | - | - | | | | | | | | |
| Driver, J & C Trustees | 63 | 63 | | | | | | | | |
| Driver, Gregory | 3 | 3 | | | | | | | | |
| Driver, Wet al | 21 | 21 | | | | | | | | |
| Dyer, J & Wing, J | 142 | 142 | | | | | | | | |
| Eastside MWC | 476 | 476 | | | | | | | | |
| Ehrke, A & B | 112 | 112 | | | | | | | | |
| E L H Sutter Properties | - | - | | | | | | | | |
| Feather WD | 15,000 | 15,000 | | | | | | | | |
| Fedora, S/Taylor, W | 5 | 5 | | | | | | | | |
| Furlan, E & S | 28 | 28 | | | | | | | | |
| Gillaspay, W | 44 | 44 | | | | | | | | |
| Giovannetti, B & M | 50 | 50 | | | | | | | | |
| Giusti, R & S | 673 | 673 | | | | | | | | |
| Glenn-Colusa ID | 84,015 | 84,015 | | | | | | | | |
| Green Valley Corp | 448 | 448 | | | | | | | | |
| Griffin, J/Prater | 863 | 863 | | | | | | | | |
| Hale, J/Marks, A | 30 | 30 | | | | | | | | |
| Hatfield, R & B | 16 | 16 | | | | | | | | |
| Heidrick, J Family Trust | 8 | 8 | | | | | | | | |
| Heidrick, M | 38 | 38 | | | | | | | | |
| Hiatt, T | 404 | 404 | | | | | | | | |
| Hiatt, T/llerich, P | 159 | 159 | | | | | | | | |
| Howald Farms Inc | 1,058 | 1,058 | | | | | | | | |
| Jaeger, W & P | - | - | | | | | | | | |
| Jansen, P & S | 16 | 16 | | | | | | | | |
| Kary, C | 330 | 330 | | | | | | | | |
| King, Ben | 5 | 5 | | | | | | | | |
| King, L | 10 | 10 | | | | | | | | |
| KLSY, LLC | 15 | 15 | | | | | | | | |
| Knights Landing Investors | 720 | 720 | | | | | | | | |
| Lauppe, B ET UX | 78 | 78 | | | | | | | | |
| Lauppe, B & K (1364X ATP) | 88 | 88 | | | | | | | | |
| Leiser, D | 24 | 24 | | | | | | | | |
| Lockett, W & J | 47 | 47 | | | | | | | | |
| Lomo CS & Micheli, J | 525 | 525 | | | | | | | | |
| Lonon, M | 280 | 280 | | | | | | | | |
| M C M Properties | 458 | 458 | | | | | | | | |
| Maxwell ID | 4,500 | 4,500 | | | | | | | | |
| Mehrhof & Montgomery | 14 | 14 | | | | | | | | |
| Meridian Farms WC | 9,000 | 9,000 | | | | | | | | |

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|----------------------------------|---------------------------------------|-----------------------|----------------------------------|--|-----------------------------|---------------------------|-----------------------------|---------------------------------|---------------------------------|--------------------------------|
| | 2011 Projected Irrigation Deliveries | | | | | | | | | |
| | Projected Deliveries <Sch A-12> | Storage <Sch A-12> | Conveyance | | Conveyance Pumping | | | Direct Pumping <Sch A-12> | San Luis Drain <Sch A-12> | |
| | | | Contra Costa WD <Sch A-12> | All Other Contractors <Sch A-12> | Corning PP <Sch A-12> | Jones PP <Sch A-12> | O'Neill PG <Sch A-12> | | | Dos Amigos PP <Sch A-12> |
| Facility/Contractor | Ref | | | | | | | | | |
| Micke, D & N | | - | - | | | | | | | |
| Morehead, J/et ux | | 84 | 84 | | | | | | | |
| Munson, J & D | | - | - | | | | | | | |
| Natomas Basin Conserv | | 269 | 269 | | | | | | | |
| Natomas Central MWC | | 21,033 | 21,033 | | | | | | | |
| Nelson, T & H | | 78 | 78 | | | | | | | |
| Nene Ranch, LLC | | 150 | 150 | | | | | | | |
| O'Brien, J & F | | 259 | 259 | | | | | | | |
| Odysseus Farms Prtnrshp | | 410 | 410 | | | | | | | |
| Oji Brothers Farms Inc | | 1,542 | 1,542 | | | | | | | |
| Oji, M/et al | | 1,111 | 1,111 | | | | | | | |
| Otterson, M | | 225 | 225 | | | | | | | |
| Pacific Realty Inc | | 976 | 976 | | | | | | | |
| Peiger MWC | | 1,313 | 1,313 | | | | | | | |
| Penner, R & L | | - | - | | | | | | | |
| Pleasant Grv-Vrna MWC | | 2,466 | 2,466 | | | | | | | |
| Princeton-Codora-Glenn ID | | 15,000 | 15,000 | | | | | | | |
| Provident ID | | 5,000 | 5,000 | | | | | | | |
| Quad-H-Ranches Inc | | 310 | 310 | | | | | | | |
| Rauf, A & T | | 587 | 587 | | | | | | | |
| Recl Dist # 108 | | 24,750 | 24,750 | | | | | | | |
| Recl Dist #1000 | | - | - | | | | | | | |
| Recl Dist # 1004 | | 15,000 | 15,000 | | | | | | | |
| Reische, E | | 12 | 12 | | | | | | | |
| Reische, L | | 50 | 50 | | | | | | | |
| Reynen, J/et al | | 1,500 | 1,500 | | | | | | | |
| Richter, H Jr/et al | | 723 | 723 | | | | | | | |
| River Garden Farms Co | | 375 | 375 | | | | | | | |
| Riverby Limited | | 24 | 24 | | | | | | | |
| Roberts Ditch Irr Co | | 300 | 300 | | | | | | | |
| Rubio E & E | | 3 | 3 | | | | | | | |
| Schreiner, J & C | | 16 | 16 | | | | | | | |
| Seaver, C | | 17 | 17 | | | | | | | |
| Sutter MWC | | 52,064 | 52,064 | | | | | | | |
| Sycamore Family Trust | | 8,926 | 8,926 | | | | | | | |
| Tarke, S | | 750 | 750 | | | | | | | |
| Tisdale Irr & Drain Co | | 2,000 | 2,000 | | | | | | | |
| Wakida, T | | 322 | 322 | | | | | | | |
| Wallace, K Trust | | 228 | 228 | | | | | | | |
| Wisler, J | | - | - | | | | | | | |
| Young, R/et al | | 5 | 5 | | | | | | | |
| Total Sacramento River - Willows | | 283,221 | 283,221 | | | | | | | |

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|-------------------------------------|------------|--------------------------------------|------------------|--------------------|--------------------------|--------------------|------------------|----------------|-------------------|-------------------|------------------|
| | | Projected 2011 Deliveries | Storage | Conveyance | | Conveyance Pumping | | | Direct Pumping | San Luis Drain | |
| | | | | Contra Costa WD | All Other Contractors | Corning PP | Jones PP | O'Neill PG | | | Dos Amigos PP |
| <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | <Sch A-12> | | |
| San Felipe Unit | | | | | | | | | | | |
| | 3/ | | | | | | | | | | |
| San Benito County WD | | 16,079 | 16,079 | | 16,079 | | 16,079 | | 16,079 | | |
| Santa Clara Valley WD | | 18,791 | 18,791 | | 18,791 | | 18,791 | | 18,791 | | |
| Total San Felipe Unit | | 34,870 | 34,870 | | 34,870 | | 34,870 | | 34,870 | | |
| San Luis Canal - Fresno | | | | | | | | | | | |
| Westlands WD - SLC | | 676,917 | 676,917 | | 676,917 | | 676,917 | | 676,917 | 676,917 | |
| Westlands WD--SLC (DD#2) | | 694 | 694 | | 694 | | 694 | | 694 | 694 | |
| Total San Luis Canal-Fresno | | 677,612 | 677,612 | | 677,612 | | 677,612 | | 677,612 | 677,612 | |
| San Luis Canal - Tracy | | | | | | | | | | | |
| Pacheco WD - SLC | | 5,741 | 5,741 | | 5,741 | | 5,741 | | 5,741 | | |
| Panoche WD - SLC | | 41,479 | 41,479 | | 41,479 | | 41,479 | | 41,479 | 41,479 | |
| San Luis WD - SLC | | 46,286 | 46,286 | | 46,286 | | 46,286 | | 46,286 | 46,286 | |
| Total San Luis Canal - Tracy | | 93,505 | 93,505 | | 93,505 | | 93,505 | 88,784 | 87,765 | 87,765 | |
| Tehama-Colusa Canal | | | | | | | | | | | |
| 4-M WD | | 2,101 | 2,101 | | 2,101 | | | | | | |
| Colusa County WD | | 36,779 | 36,779 | | 36,779 | | | | 36,779 | | |
| Cortina WD | | 862 | 862 | | 862 | | | | 862 | | |
| Davis WD - TCC | | 1,992 | 1,992 | | 1,992 | | | | 1,992 | | |
| Dunnigan WD | | 12,106 | 12,106 | | 12,106 | | | | 12,106 | | |
| Glenn Valley WD | | 930 | 930 | | 930 | | | | | | |
| Glide WD | | 6,754 | 6,754 | | 6,754 | | | | | | |
| Holthouse WD | | 1,299 | 1,299 | | 1,299 | | | | | | |
| Kanawha WD | | 28,693 | 28,693 | | 28,693 | | | | 28,693 | | |
| Kirkwood WD | | 739 | 739 | | 739 | | | | | | |
| La Grande WD | | 4,238 | 4,238 | | 4,238 | | | | | | |
| Myers-Marsh MWC | | 143 | 143 | | 143 | | | | | | |
| Orland-Artois WD | | 32,714 | 32,714 | | 32,714 | | | | 32,714 | | |
| Westside WD | | 38,073 | 38,073 | | 38,073 | | | | 38,073 | | |
| Total Tehama-Colusa Canal | | 167,423 | 167,423 | | 167,423 | | | | 151,220 | | |
| Delta-Mendota Exchange Water | | | | | | | | | | | |
| | | 811,038 | | | | | 811,038 | | | | |
| Total | | 3,487,973 | 2,222,762 | 6/ | 2,268,716 | 16,336 | 1,783,759 | 805,987 | 797,987 | 1,004,105 | 765,376 |

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2011 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2011 SPECIAL WATER RATES**

FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ Refer to 2011 Irrigation Water Rates, Schedule A-11, Footnote 4 for determination of Acre Feet pumped through Dos Amigos PP.
- 3/ For Santa Clara Valley WD and San Benito County WD, capital costs associated with out-of basin facilities are recovered through a separate repayment contract.
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2011 long-term contractor water rate calculations, these contractors will not be allocated Conveyance costs. Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only, for Dos Amigos and Banks Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.
- 5/ Cross Valley Canal contractor 2011 delivery base has been modified since historical deliveries are sporadic in nature and result in inconsistent PUE rates. 2011 deliveries are based on the higher of i) 50% of the contract maximum or ii) the lesser of the average or the contract maximum.
- 6/ Contra Costa WD's conveyance costs are recovered through a repayment contract.
- 7/ Rag Gulch WD assigned all of its water supply (13,300 a/f) to Kern-Tulare WD effective February 25, 2010.
- 8/ Ivanhoe ID assigned 1,200 a/f (Class 1) and 7,400 a/f (Class 2) of its water supply (7,700 a/f for Class 1 and 7,900 a/f for Class 2) to Kaweah WD effective February 26, 2010.