

**CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED IRRIGATION DELIVERIES BY O&M COMPONENT AND CONTRACTOR  
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT  
2011 SPECIAL WATER RATES**

	A	B	C	D	E	F	G	H	I	
	2011 Projected Irrigation Deliveries									
					Conveyance Pumping					
	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain	
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	
<b>Facility/Contractor</b>										
<b><u>Black Butte D &amp; R</u></b>										
4-E WD										
Stony Creek WD	664	664								
Total Black Butte D & R	664	664								
<b><u>Buchanan Unit</u></b>										
Chowchilla WD - BU	24,000	24,000								
<b><u>Clear Creek Unit</u></b>										
Clear Creek CSD	3,691	3,691								
<b><u>Colusa Basin Drain</u></b>										
Colusa Drain MWC										
<b><u>Corning Canal</u></b>										
Corning WD	11,110	11,110		11,110				11,110		
Proberta WD	2,244	2,244		2,244				2,244		
Thomes Creek WD	2,982	2,982		2,982						
Total Corning Canal	16,336	16,336		16,336				13,354		
<b><u>Cow Creek Unit</u></b>										
Bella Vista WD	7,693	7,693						7,693		
<b><u>Cross Valley Canal 2/</u></b>										
County of Fresno	677	677						677		
County of Tulare	1,210	1,210						1,210		
Hills Valley ID	962	962						962		
Kern-Tulare ID	3/ 11,527	11,527						11,527		
Lower Tule River ID - CVC	8,044	8,044						8,044		
Pixley ID	8,872	8,872						8,872		
Rag Gulch WD	3/ -									
Tri-Valley WD	299	299						299		
Total CV Canal	31,591	31,591						31,591		

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		Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Facility/Contractor	Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<b><u>Delta-Mendota Canal</u></b>										
Banta-Carbona ID		9,319	9,319	9,319		9,319				
Byron Bethany ID		8,834	8,834	8,834		8,834				
Del Puerto WD		65,845	65,845	65,845		65,845				
Eagle Field WD		2,467	2,467	2,467		2,467				
Mercy Springs WD		568	568	568		568				
Oro Loma WD		1,803	1,803	1,803		1,803				
Pacheco WD - DMC		-	-	-		-				
Panoche WD - DMC		6,889	6,889	6,889		6,889				
Patterson WD		8,748	8,748	8,748		8,748				
San Luis WD - DMC		11,523	11,523	11,523		11,523				
West Side ID		1,912	1,912	1,912		1,912				
West Stanislaus ID		24,148	24,148	24,148		24,148				
Total Delta-Mendota Canal		142,057	142,057	142,057		142,057				
<b><u>Delta-Mendota Pool</u></b>										
Coelho Trust		1,079	1,079	1,079		1,079				
Fresno Slough WD		1,657	1,657	1,657		1,657				
James ID		17,890	17,890	17,890		17,890				
Laguna WD		196	196	196		196				
Recl Dist #1606		96	96	96		96				
Tranquillity ID		3,705	3,705	3,705		3,705				
Tranquillity PUD		33	33	33		33				
Westlands WD - DMP		20	20	20		20				
Total Delta-Mendota Pool		24,677	24,677	24,677		24,677				
<b><u>Folsom D&amp;R</u></b>										
Placer County WA										
<b><u>Friant Dam - Class 2</u></b>										
Gravelly Ford WD		6,799								

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		Water Marketing	Storage	Conveyance	Conveyance Pumping			Direct Pumping	San Luis Drain		
					Corning PP	Jones PP	O'Neill PG				
		<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<b><u>Friant-Kern Canal - Class 1</u></b>											
Arvin-Edison WSD		36,942	36,942	36,942							
Delano-Earlimart ID		99,277	99,277	99,277							
Exeter ID		10,757	10,757	10,757							
Garfield WD		2,712	2,712	2,712							
International WD		1,123	1,123	1,123							
Ivanhoe ID	4/	5,889	5,889	5,889							
Kaweah Delta WCD	4/	1,087	1,087	1,087							
Lewis Creek WD		1,154	1,154	1,154							
Lindmore ID		28,777	28,777	28,777							
Lindsay-Strathmore ID		24,141	24,141	24,141							
Lower Tule River ID - FKC		56,162	56,162	56,162							
Orange Cove ID		32,423	32,423	32,423							
Porterville ID		14,994	14,994	14,994							
Saucelito ID		19,477	19,477	19,477							
Shafter-Wasco ID		42,437	42,437	42,437							
So San Joaquin MUD		88,255	88,255	88,255							
Stone Corral ID		8,628	8,628	8,628							
Tea Pot Dome WD		6,934	6,934	6,934							
Terra Bella ID		26,697	26,697	26,697							
Tulare ID		25,093	25,093	25,093							
Total Friant-Kern Canal - Class 1		532,959	532,959	532,959							
<b><u>Friant-Kern Canal - Class 2</u></b>											
Arvin-Edison WSD		99,113		99,113							
Delano-Earlimart ID		27,713		27,713							
Exeter ID		6,042		6,042							
Fresno ID		23,850		23,850							
Ivanhoe ID	4/	159		159							
Kaweah Delta WCD	4/	2,353		2,353							
Lindmore ID		6,996		6,996							
Lower Tule River ID - FKC		75,684		75,684							
Porterville ID		9,540		9,540							
Saucelito ID		10,930		10,930							
Shafter-Wasco ID		12,593		12,593							
So San Joaquin MUD		15,900		15,900							
Tulare ID		46,473		46,473							
Total Friant-Kern Canal - Class 2		337,345		337,345							
<b><u>Hidden Unit</u></b>											
Madera ID - HU		24,000		24,000							

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		2011 Projected Irrigation Deliveries								
		Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>	<Sch A-12>
<b>Madera Canal - Class 1</b>										
Chowchilla WD - MC		51,149	51,149	51,149						
Madera ID - MC		69,370	69,370	69,370						
Total Madera Canal - Class 1		120,519	120,519	120,519						
<b>Madera Canal - Class 2</b>										
Chowchilla WD - MC		50,880		50,880						
Madera ID - MC		59,148		59,148						
Total Madera Canal - Class 2		110,028		110,028						
<b>New Melones D&amp;R</b>										
Central San Joaquin WCD		34,789	34,789							
<b>Sacramento River - Shasta</b>										
Anderson-Cottonwood ID		3,000	3,000							
Daniell, H & B		-								
Driscoll Strawberry		35	35							
Gjermann, H		4	4							
Leviathan Inc		117	117							
Redding Rancheria		-								
Total Sacramento River - Shasta		3,155	3,155							
<b>Sacramento River - Willows</b>										
Alexander, T & K		-								
Anderson, A/et al		3	3							
Anderson, R & J		75	75							
Andreotti, A/et al		1,170	1,170							
Baber, J/et al		1,973	1,973							
Beckley, R & O		75	75							
Butler, L & M		263	263							
Butte Creek Farms Inc		405	405							
Byrd, A & Osborne, J		150	150							
Cahil Dehe Band of Wintun		100	100							
Carter Mutual Water Company		504	504							
Churkin, M Jr & C		49	49							
Conaway Consv Grp		672	672							
County of Sacramento		-								
Cummings, W		85	85							

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	2011 Projected Irrigation Deliveries								
	Conveyance Pumping								
	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Facility/Contractor									
Dennis Wilson Farms	52	52							
Driver, G/et al	-								
Driver, J & C Trustees	63	63							
Driver, Gregory	3	3							
Driver, W/et al	21	21							
Dyer, J & Wing, J	142	142							
Eastside MWC	476	476							
Ehrke, A & B	112	112							
E L H Sutter/Lauppe, B & K	-								
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	5	5							
Furlan, E & S	28	28							
Gillaspy, W	44	44							
Giovannetti, B & M	50	50							
Giusti, R & S	673	673							
Glenn-Colusa ID	84,015	84,015							
Green Valley Corp	448	448							
Griffin, J/Prater	863	863							
Hale, J/Marks, A	30	30							
Hatfield, R & B	16	16							
Heidrick, J Family Trust	8	8							
Heidrick, M	38	38							
Hiatt, T	404	404							
Hiatt, T/llerich, P	159	159							
Howald Farms Inc	1,058	1,058							
Jaeger, W & P	-								
Jansen, P & S	16	16							
Kary, C	330	330							
King, Ben	5	5							
King, L	10	10							
KLSY, LLC	15	15							
Knights Landing Investors	720	720							
Lauppe, B UT EX	78	78							
Lauppe, B & K (1364X ATP)	88	88							
Leiser, D	24	24							
Lockett, W & J	47	47							
Lomo CS & Micheli, J	525	525							
Lonon, M	280	280							
M C M Properties	458	458							
Maxwell ID	4,500	4,500							
Mehrhof & Montgomery	14	14							
Meridian Farms WC	9,000	9,000							

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		Conveyance Pumping								
		Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Facility/Contractor	Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Micke, D & N		-								
Morehead, J/et ux		84	84							
Munson, J & D		-								
Natomas Basin Conserv		269	269							
Natomas Central MWC		21,033	21,033							
Nelson, T & H		78	78							
Nene Ranch, LLC		150	150							
O'Brien, J & F		259	259							
Odysseus Farms Prtnrshp		410	410							
Oji Brothers Farm Inc		1,542	1,542							
Oji, M/et al		1,111	1,111							
Otterson, M		225	225							
Pacific Realty Inc		976	976							
Pelger MWC		1,313	1,313							
Penner, R & L		-								
Pleasant Grv-Vrma MWC		2,466	2,466							
Princeton-Codora-Glenn ID		15,000	15,000							
Provident ID		5,000	5,000							
Quad-H-Ranches Inc		310	310							
Rauf, A & T		587	587							
Recl Dist # 108		24,750	24,750							
Recl Dist #1000		-								
Recl Dist #1004		15,000	15,000							
Reische, E		12	12							
Reische, L		50	50							
Reynen, J/et al		1,500	1,500							
Richter, H Jr/et al		723	723							
River Garden Farms Co		375	375							
Riverby Limited		24	24							
Roberts Ditch Irr Co		300	300							
Rubio E & E		3	3							
Schreiner, J & C		16	16							
Seaver, C		17	17							
Sutter MWC		52,064	52,064							
Sycamore Family Trust		8,926	8,926							
Tarke, S		750	750							
Tisdale Irr & Drain Co		2,000	2,000							
Wakida, T		322	322							
Wallace, K Trust		228	228							
Wisler, J		-								
Young, R/et al		5	5							
Total Sacramento River - Willows		283,221	283,221							

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	2011 Projected Irrigation Deliveries								
	Water Marketing	Storage	Conveyance	Conveyance Pumping			Direct Pumping	San Luis Drain	
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	<Sch A-12>	<Sch A-12>
<b>San Felipe Unit</b>									
San Benito County WD	16,079	16,079	16,079		16,079	16,079		16,079	
Santa Clara Valley WD	18,791	18,791	18,791		18,791	18,791		18,791	
Total San Felipe Unit	34,870	34,870	34,870		34,870	34,870		34,870	
<b>San Luis Canal - Fresno</b>									
Westlands WD -SLC	676,917	676,917	676,917		676,917	676,917	676,917	676,917	676,917
Westlands WD--SLC (DD#2)	694	694	694		694	694	694	694	694
	677,612	677,612	677,612		677,612	677,612	677,612	677,612	677,612
<b>San Luis Canal - Tracy</b>									
Pacheco WD - SLC	5,741	5,741	5,741		5,741	5,741	5,741		
Panoche WD - SLC	41,479	41,479	41,479		41,479	41,479	41,479	41,479	
San Luis WD - SLC	46,286	46,286	46,286		46,286	46,286	41,565	46,286	
Total San Luis Canal - Tracy	93,505	93,505	93,505		93,505	93,505	88,784	87,765	
<b>Tehama-Colusa Canal</b>									
4-M WD	2,101	2,101							
Colusa County WD	36,779	36,779						36,779	
Cortina WD	862	862							
Davis WD - TCC	1,992	1,992							
Dunnigan WD	12,106	12,106						12,106	
Glenn Valley WD	930	930						930	
Glide WD	6,754	6,754							
Holthouse WD	1,299	1,299							
Kanawha WD	28,693	28,693						28,693	
Kirkwood WD	739	739							
La Grande WD	4,238	4,238							
Myers-Marsh MWC	143	143							
Orland-Artois WD	32,714	32,714						32,714	
Westside WD	38,073	38,073						38,073	
Total Tehama-Colusa Canal	167,423	167,423						149,295	

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	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain	
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	
<b>Facility/Contractor</b>										
<b><u>Delta-Mendota Exchange Water</u></b>					811,038					
Total	2,676,934	2,222,762	2,073,572	16,336	1,783,759	805,987	766,396	1,002,180	677,612	
Projected 2011 O&M Costs (2011 Irrigation Water Rates, Sch. A)	\$17,468,207	\$16,291,414	\$308,497	\$183,695	\$11,540,330	\$1,092,241	\$1,719,126		\$135,000	
Costs that are Direct Billed to Water Authorities			(\$308,497)	(\$183,695)	(\$11,540,330)	(\$1,092,241)	(\$1,719,126)			
Projected 2011 O&M Costs for Ratesetting Purposes	\$17,468,207	\$16,291,414							\$135,000	
Average Cost Per Acre-Foot	\$6.53		N/A	N/A	N/A	N/A	N/A		\$0.20	
San Felipe Unit Cost Per Acre-Foot (2011 Irrigation Water Rates, Sch. A-9)		\$7.14								
All Other Contractors Cost Per Acre-Foot (2011 Irrigation Water Rates, Sch. A-9)		\$7.33								



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**FOOTNOTES:**

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- 1/ Refer to 2011 Irrigation Water Rates, Schedule A-11, Footnote 4 for determination of Acre Feet pumped through Dos Amigos PP.
- 2/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2011 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, costs for these components will be added to the rate as needed.
- 3/ Rag Gulch WD assigned all of its water supply (13,300 a/f) to Kern-Tulare WD effective February 25, 2010.
- 4/ Ivanhoe ID assigned 1,200 a/f (Class 1) and 7,400 a/f (Class 2) of its water supply (7,700 a/f for Class 1 and 7,900 a/f for Class 2) to Kaweah WD effective February 26, 2010.