

CENTRAL VALLEY PROJECT
 WESTSIDE WATER DISTRICT
 TEHAMA -COLUSA CANAL
 CONTRACT NO. 14-06-200-8222L
 2011 M&I WATER RATES
 FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>
Capital Cost per Acre-Foot:		
Storage	\$2.82	\$4.97
Other Cost	2.03	3.59
Conveyance	5.63	9.92
Direct Pumping	8.12	14.31
Total Capital	\$18.60	\$32.79
O&M Costs per Acre-Foot:		
Water Marketing	\$3.79	\$3.79
Storage	9.01	9.01
Direct Pumping	0.49	0.49
Total O&M	\$13.29	\$13.29
Total	\$31.89	\$46.08