

CENTRAL VALLEY PROJECT
 ORLAND-ARTOIS WATER DISTRICT
 TEHAMA -COLUSA CANAL
 CONTRACT NO. 14-06-200-8382A-LTR1
 2011 M&I WATER RATES
 FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>
Capital Costs per Acre-Foot:		
Storage	\$2.82	\$4.97
Other Cost	2.03	3.59
Conveyance	5.63	9.92
Direct Pumping	10.30	18.16
Total Capital	\$20.78	\$36.64
O&M Costs per Acre-Foot:		
Water Marketing	\$3.79	\$3.79
Storage	9.01	9.01
Direct Pumping	1.46	1.46
Total O&M	\$14.26	\$14.26
Total	\$35.04	\$50.90