

CENTRAL VALLEY PROJECT  
 DUNNIGAN WATER DISTRICT  
 TEHAMA -COLUSA CANAL  
 CONTRACT NO. 14-06-200-399A-LTR1  
 2011 M&I WATER RATES  
 FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, S-4, A-11>
<b>Capital Costs per Acre-Foot:</b>		
Storage	\$2.82	\$4.97
Other Cost	2.03	3.59
Conveyance	5.63	9.92
Direct Pumping	6.10	10.75
Total Capital	\$16.58	\$29.23
<b>O&amp;M Costs per Acre-Foot:</b>		
Water Marketing	\$3.79	\$3.79
Storage	9.01	9.01
Direct Pumping	0.38	0.38
Total O&M	\$13.18	\$13.18
<b>Total</b>	<b>\$29.76</b>	<b>\$42.41</b>