

**CENTRAL VALLEY PROJECT**  
**SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2011-2030**  
**AND PRESENT WORTH @ .080780 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT**

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5	Folsom-South Canal Friant Dam
6	Friant-Kern Canal
7	Friant-Kern Canal Sacramento River
8	Sacramento River San Felipe Unit (In Basin)
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YEAR	BLACK BUTTE D&R										CLEAR CREEK UNIT		CONTRA COSTA CANAL		COW CREEK UNIT	
	COUNTY OF COLUSA	ELK CREEK			US FOREST		WHITNEY		TOTAL		CLEAR CREEK		CONTRA COSTA WD		BELLA VISTA	
		PW	CSD	PW	SVC	PW	CONST.	PW	AF	PW	CSD	PW	AF	PW	WD	PW
2011	31	29	38	35	17	16	9	9	95	88	3,870	3,581	94,899	87,806	3,631	3,360
2012	31	27	38	32	17	14	9	8	95	81	3,870	3,313	94,899	81,243	3,631	3,109
2013	31	25	38	30	17	13	9	7	95	75	3,870	3,065	94,899	75,171	3,631	2,876
2014	31	23	38	28	17	12	9	7	95	70	3,870	2,836	94,899	69,552	3,631	2,661
2015	31	21	38	25	17	11	9	6	95	65	3,870	2,624	94,899	64,354	3,631	2,462
2016	31	20	38	24	17	11	9	6	95	60	3,870	2,428	94,899	59,544	3,631	2,278
2017	31	18	38	22	17	10	9	5	95	55	3,870	2,247	94,899	55,093	3,631	2,108
2018	31	17	38	20	17	9	9	5	95	51	3,870	2,079	94,899	50,975	3,631	1,950
2019	31	16	38	19	17	8	9	5	95	47	3,870	1,923	94,899	47,165	3,631	1,805
2020	31	14	38	17	17	8	9	4	95	44	3,870	1,780	94,899	43,640	3,631	1,670
2021	31	13	38	16	17	7	9	4	95	40	3,870	1,647	94,899	40,378	3,631	1,545
2022	31	12	38	15	17	7	9	4	95	37	3,870	1,524	94,899	37,360	3,631	1,429
2023	31	11	38	14	17	6	9	3	95	35	3,870	1,410	94,899	34,568	3,631	1,323
2024	31	11	38	13	17	6	9	3	95	32	3,870	1,304	94,899	31,984	3,631	1,224
2025	31	10	38	12	17	5	9	3	95	30	3,870	1,207	94,899	29,594	3,631	1,132
2026	31	9	38	11	17	5	9	3	95	27	3,870	1,117	94,899	27,382	3,631	1,048
2027	31	8	38	10	17	5	9	3	95	25	3,870	1,033	94,899	25,335	3,631	969
2028	31	8	38	9	17	4	9	2	95	24	3,870	956	94,899	23,442	3,631	897
2029	31	7	38	9	17	4	9	2	95	22	3,870	884	94,899	21,690	3,631	830
2030	31	7	38	8	17	4	9	2	95	20	3,870	818	94,899	20,068	3,631	768
P/T	625	305	751	367	338	165	188	92	1,903	929	77,398	37,775	1,897,971	926,344	72,621	35,444

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YEAR	CROSS VALLEY CANAL						DELTA-MENDOTA CANAL									
	COUNTY OF FRESNO		COUNTY OF TULARE		TOTAL		BYRON BETHANY		CITY OF TRACY		DEL PUERTO		DEPT. OF VETERANS AFFAIRS		PANOCHÉ	
	PW		PW		AF	PW	ID	PW		PW	WD	PW		PW	WD	PW
2011	225	209	505	468	731	676	796	736	8,564	7,924	20	19	319	295	27	25
2012	225	193	505	433	731	626	796	681	8,564	7,332	20	17	319	273	27	23
2013	225	179	505	400	731	579	796	630	8,564	6,784	20	16	319	253	27	22
2014	225	165	505	370	731	536	796	583	8,564	6,277	20	15	319	234	27	20
2015	225	153	505	343	731	496	796	540	8,564	5,808	20	14	319	217	27	19
2016	225	141	505	317	731	459	796	499	8,564	5,374	20	13	319	200	27	17
2017	225	131	505	293	731	424	796	462	8,564	4,972	20	12	319	185	27	16
2018	225	121	505	271	731	393	796	427	8,564	4,600	20	11	319	172	27	15
2019	225	112	505	251	731	363	796	396	8,564	4,257	20	10	319	159	27	14
2020	225	104	505	232	731	336	796	366	8,564	3,938	20	9	319	147	27	13
2021	225	96	505	215	731	311	796	339	8,564	3,644	20	9	319	136	27	12
2022	225	89	505	199	731	288	796	313	8,564	3,372	20	8	319	126	27	11
2023	225	82	505	184	731	266	796	290	8,564	3,120	20	7	319	116	27	10
2024	225	76	505	170	731	246	796	268	8,564	2,887	20	7	319	108	27	9
2025	225	70	505	158	731	228	796	248	8,564	2,671	20	6	319	100	27	9
2026	225	65	505	146	731	211	796	230	8,564	2,471	20	6	319	92	27	8
2027	225	60	505	135	731	195	796	212	8,564	2,286	20	5	319	85	27	7
2028	225	56	505	125	731	181	796	197	8,564	2,116	20	5	319	79	27	7
2029	225	52	505	115	731	167	796	182	8,564	1,957	20	5	319	73	27	6
2030	225	48	505	107	731	155	796	168	8,564	1,811	20	4	319	68	27	6
P/T	4,509	2,201	10,107	4,933	14,615	7,133	15,916	7,768	171,289	83,601	400	195	6,387	3,117	548	267

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YEAR	DELTA-MENDOTA CANAL				FOLSOM D&R									
	SAN LUIS		TOTAL		CITY OF ROSEVILLE		EL DORADO		SACRAMENTO CTY		SAN JUAN		TOTAL	
	WD	PW	AF	PW	ROSEVILLE	PW	ID	PW	WA	PW	WD	PW	AF	PW
2011	170	158	9,897	9,158	25,743	23,819	5,145	4,760	8,266	7,648	9,092	8,413	48,246	44,640
2012	170	146	9,897	8,473	25,743	22,039	5,145	4,404	8,266	7,076	9,092	7,784	48,246	41,303
2013	170	135	9,897	7,840	25,743	20,392	5,145	4,075	8,266	6,547	9,092	7,202	48,246	38,216
2014	170	125	9,897	7,254	25,743	18,867	5,145	3,771	8,266	6,058	9,092	6,664	48,246	35,360
2015	170	116	9,897	6,712	25,743	17,457	5,145	3,489	8,266	5,605	9,092	6,166	48,246	32,717
2016	170	107	9,897	6,210	25,743	16,152	5,145	3,228	8,266	5,186	9,092	5,705	48,246	30,272
2017	170	99	9,897	5,746	25,743	14,945	5,145	2,987	8,266	4,799	9,092	5,279	48,246	28,009
2018	170	91	9,897	5,316	25,743	13,828	5,145	2,763	8,266	4,440	9,092	4,884	48,246	25,916
2019	170	85	9,897	4,919	25,743	12,795	5,145	2,557	8,266	4,108	9,092	4,519	48,246	23,979
2020	170	78	9,897	4,551	25,743	11,838	5,145	2,366	8,266	3,801	9,092	4,181	48,246	22,186
2021	170	72	9,897	4,211	25,743	10,953	5,145	2,189	8,266	3,517	9,092	3,869	48,246	20,528
2022	170	67	9,897	3,896	25,743	10,135	5,145	2,025	8,266	3,254	9,092	3,580	48,246	18,994
2023	170	62	9,897	3,605	25,743	9,377	5,145	1,874	8,266	3,011	9,092	3,312	48,246	17,574
2024	170	57	9,897	3,336	25,743	8,676	5,145	1,734	8,266	2,786	9,092	3,064	48,246	16,261
2025	170	53	9,897	3,086	25,743	8,028	5,145	1,604	8,266	2,578	9,092	2,835	48,246	15,045
2026	170	49	9,897	2,856	25,743	7,428	5,145	1,484	8,266	2,385	9,092	2,623	48,246	13,921
2027	170	45	9,897	2,642	25,743	6,873	5,145	1,373	8,266	2,207	9,092	2,427	48,246	12,880
2028	170	42	9,897	2,445	25,743	6,359	5,145	1,271	8,266	2,042	9,092	2,246	48,246	11,918
2029	170	39	9,897	2,262	25,743	5,884	5,145	1,176	8,266	1,889	9,092	2,078	48,246	11,027
2030	170	36	9,897	2,093	25,743	5,444	5,145	1,088	8,266	1,748	9,092	1,923	48,246	10,203
P/T	3,407	1,663	197,947	96,612	514,863	251,290	102,893	50,219	165,315	80,685	181,847	88,754	964,918	470,948

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YEAR	FOLSOM-SOUTH CANAL								FRIANT DAM					
	EAST BAY		SACRAMENTO CTY		SMUD		TOTAL		COUNTY OF		FRESNO CTY		TOTAL	
	MUD	PW	WA - FSC 1/	PW	1/	PW	AF	PW	MADERA	PW	WW #18	PW	AF	PW
2011	20,664	19,120	11,271	10,429	11,271	10,429	43,207	39,978	75	70	137	127	212	197
2012	20,664	17,691	11,271	9,650	11,271	9,650	43,207	36,990	75	64	137	118	212	182
2013	20,664	16,369	11,271	8,928	11,271	8,928	43,207	34,225	75	60	137	109	212	168
2014	20,664	15,145	11,271	8,261	11,271	8,261	43,207	31,667	75	55	137	101	212	156
2015	20,664	14,013	11,271	7,644	11,271	7,644	43,207	29,300	75	51	137	93	212	144
2016	20,664	12,966	11,271	7,072	11,271	7,072	43,207	27,110	75	47	137	86	212	133
2017	20,664	11,997	11,271	6,544	11,271	6,544	43,207	25,084	75	44	137	80	212	123
2018	20,664	11,100	11,271	6,055	11,271	6,055	43,207	23,209	75	40	137	74	212	114
2019	20,664	10,270	11,271	5,602	11,271	5,602	43,207	21,474	75	37	137	68	212	106
2020	20,664	9,503	11,271	5,183	11,271	5,183	43,207	19,869	75	35	137	63	212	98
2021	20,664	8,792	11,271	4,796	11,271	4,796	43,207	18,384	75	32	137	58	212	90
2022	20,664	8,135	11,271	4,437	11,271	4,437	43,207	17,010	75	30	137	54	212	84
2023	20,664	7,527	11,271	4,106	11,271	4,106	43,207	15,739	75	27	137	50	212	77
2024	20,664	6,965	11,271	3,799	11,271	3,799	43,207	14,562	75	25	137	46	212	72
2025	20,664	6,444	11,271	3,515	11,271	3,515	43,207	13,474	75	23	137	43	212	66
2026	20,664	5,962	11,271	3,252	11,271	3,252	43,207	12,467	75	22	137	40	212	61
2027	20,664	5,517	11,271	3,009	11,271	3,009	43,207	11,535	75	20	137	37	212	57
2028	20,664	5,104	11,271	2,784	11,271	2,784	43,207	10,673	75	19	137	34	212	52
2029	20,664	4,723	11,271	2,576	11,271	2,576	43,207	9,875	75	17	137	31	212	49
2030	20,664	4,370	11,271	2,384	11,271	2,384	43,207	9,137	75	16	137	29	212	45
P/T	413,288	201,714	225,430	110,026	225,430	110,026	864,147	421,765	1,503	734	2,745	1,340	4,248	2,073

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YEAR	FRIANT-KERN CANAL											
	ARVIN-EDISON		CITY OF FRESNO		CITY OF LINDSAY		CITY OF ORANGE		DELANO-		LINDSAY-STRATH	
	WSD	PW	FRESNO	PW	LINDSAY	PW	COVE	PW	EARLIMART ID	PW	-MORE ID	PW
2011	404	374	56,616	52,384	1,747	1,616	1,344	1,244	150	139	200	185
2012	404	346	56,616	48,469	1,747	1,495	1,344	1,151	150	128	200	171
2013	404	320	56,616	44,846	1,747	1,384	1,344	1,065	150	119	200	158
2014	404	296	56,616	41,494	1,747	1,280	1,344	985	150	110	200	147
2015	404	274	56,616	38,393	1,747	1,185	1,344	912	150	102	200	136
2016	404	254	56,616	35,523	1,747	1,096	1,344	843	150	94	200	125
2017	404	235	56,616	32,868	1,747	1,014	1,344	780	150	87	200	116
2018	404	217	56,616	30,412	1,747	938	1,344	722	150	81	200	107
2019	404	201	56,616	28,139	1,747	868	1,344	668	150	75	200	99
2020	404	186	56,616	26,035	1,747	803	1,344	618	150	69	200	92
2021	404	172	56,616	24,090	1,747	743	1,344	572	150	64	200	85
2022	404	159	56,616	22,289	1,747	688	1,344	529	150	59	200	79
2023	404	147	56,616	20,623	1,747	636	1,344	490	150	55	200	73
2024	404	136	56,616	19,082	1,747	589	1,344	453	150	51	200	67
2025	404	126	56,616	17,655	1,747	545	1,344	419	150	47	200	62
2026	404	117	56,616	16,336	1,747	504	1,344	388	150	43	200	58
2027	404	108	56,616	15,115	1,747	466	1,344	359	150	40	200	53
2028	404	100	56,616	13,985	1,747	432	1,344	332	150	37	200	49
2029	404	92	56,616	12,940	1,747	399	1,344	307	150	34	200	46
2030	404	85	56,616	11,973	1,747	369	1,344	284	150	32	200	42
P/T	8,085	3,946	1,132,317	552,651	34,937	17,052	26,884	13,121	3,000	1,464	4,000	1,952

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YEAR	FRIANT-KERN CANAL						SACRAMENTO RIVER					
	SHAFTER-WASCO		TERRA		AF	TOTAL	CITY OF REDDING		CITY OF WEST		LAKE CA	
	ID	PW	BELLA ID	PW			PW	PW	SACRAMENTO	PW	P.O.A.	PW
2011	431	399	826	764	61,718	57,105	2,820	2,609	4,334	4,010	200	185
2012	431	369	826	707	61,718	52,836	2,820	2,414	4,334	3,711	200	171
2013	431	341	826	654	61,718	48,887	2,820	2,234	4,334	3,433	200	158
2014	431	316	826	605	61,718	45,233	2,820	2,067	4,334	3,177	200	147
2015	431	292	826	560	61,718	41,853	2,820	1,912	4,334	2,939	200	136
2016	431	270	826	518	61,718	38,724	2,820	1,769	4,334	2,720	200	125
2017	431	250	826	479	61,718	35,830	2,820	1,637	4,334	2,516	200	116
2018	431	231	826	443	61,718	33,152	2,820	1,515	4,334	2,328	200	107
2019	431	214	826	410	61,718	30,674	2,820	1,402	4,334	2,154	200	99
2020	431	198	826	380	61,718	28,382	2,820	1,297	4,334	1,993	200	92
2021	431	183	826	351	61,718	26,260	2,820	1,200	4,334	1,844	200	85
2022	431	170	826	325	61,718	24,297	2,820	1,110	4,334	1,706	200	79
2023	431	157	826	301	61,718	22,481	2,820	1,027	4,334	1,579	200	73
2024	431	145	826	278	61,718	20,801	2,820	950	4,334	1,461	200	67
2025	431	134	826	257	61,718	19,246	2,820	879	4,334	1,352	200	62
2026	431	124	826	238	61,718	17,808	2,820	814	4,334	1,251	200	58
2027	431	115	826	220	61,718	16,477	2,820	753	4,334	1,157	200	53
2028	431	106	826	204	61,718	15,245	2,820	697	4,334	1,071	200	49
2029	431	98	826	189	61,718	14,106	2,820	645	4,334	991	200	46
2030	431	91	826	175	61,718	13,052	2,820	596	4,334	917	200	42
P/T	8,616	4,205	16,511	8,058	1,234,351	602,451	56,400	27,527	86,689	42,311	4,000	1,952

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YEAR	SACRAMENTO RIVER						SAN FELIPE UNIT (IN-BASIN)					
	MEYER CREST		RIVERVIEW		TOTAL		SAN BENITO CTY		SANTA CLARA VALLEY		TOTAL	
	LTD.	PW	GOLF & CC	PW	AF	PW	WD	PW	WD	PW	AF	PW
2011	86	80	25	23	7,466	6,908	4,308	3,986	88,011	81,433	92,320	85,419
2012	86	74	25	21	7,466	6,392	4,308	3,688	88,011	75,347	92,320	79,035
2013	86	68	25	20	7,466	5,914	4,308	3,413	88,011	69,715	92,320	73,128
2014	86	63	25	18	7,466	5,472	4,308	3,158	88,011	64,504	92,320	67,662
2015	86	59	25	17	7,466	5,063	4,308	2,922	88,011	59,683	92,320	62,605
2016	86	54	25	16	7,466	4,684	4,308	2,703	88,011	55,222	92,320	57,926
2017	86	50	25	15	7,466	4,334	4,308	2,501	88,011	51,095	92,320	53,596
2018	86	46	25	13	7,466	4,010	4,308	2,314	88,011	47,276	92,320	49,590
2019	86	43	25	12	7,466	3,711	4,308	2,141	88,011	43,742	92,320	45,884
2020	86	40	25	11	7,466	3,433	4,308	1,981	88,011	40,473	92,320	42,454
2021	86	37	25	11	7,466	3,177	4,308	1,833	88,011	37,448	92,320	39,281
2022	86	34	25	10	7,466	2,939	4,308	1,696	88,011	34,649	92,320	36,345
2023	86	31	25	9	7,466	2,720	4,308	1,569	88,011	32,059	92,320	33,629
2024	86	29	25	8	7,466	2,516	4,308	1,452	88,011	29,663	92,320	31,115
2025	86	27	25	8	7,466	2,328	4,308	1,343	88,011	27,446	92,320	28,789
2026	86	25	25	7	7,466	2,154	4,308	1,243	88,011	25,395	92,320	26,638
2027	86	23	25	7	7,466	1,993	4,308	1,150	88,011	23,497	92,320	24,647
2028	86	21	25	6	7,466	1,844	4,308	1,064	88,011	21,740	92,320	22,805
2029	86	20	25	6	7,466	1,706	4,308	985	88,011	20,115	92,320	21,100
2030	86	18	25	5	7,466	1,579	4,308	911	88,011	18,612	92,320	19,523
P/T	1,728	844	500	244	149,318	72,878	86,164	42,054	1,760,227	859,116	1,846,391	901,170



CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
AND PRESENT WORTH @ .080780 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

YEAR	SAN LUIS CANAL - FRESNO											
	CITY OF		CITY OF		CITY OF		STATE		WESTLANDS		TOTAL	
	AVENAL	PW	COALINGA	PW	HURON	PW	OF CA	PW	WD	PW	AF	PW
2011	2,606	2,411	5,899	5,458	1,130	1,045	7	6	3,020	2,794	12,662	11,715
2012	2,606	2,231	5,899	5,050	1,130	967	7	6	3,020	2,585	12,662	10,840
2013	2,606	2,064	5,899	4,673	1,130	895	7	5	3,020	2,392	12,662	10,029
2014	2,606	1,910	5,899	4,323	1,130	828	7	5	3,020	2,213	12,662	9,280
2015	2,606	1,767	5,899	4,000	1,130	766	7	5	3,020	2,048	12,662	8,586
2016	2,606	1,635	5,899	3,701	1,130	709	7	4	3,020	1,895	12,662	7,944
2017	2,606	1,513	5,899	3,425	1,130	656	7	4	3,020	1,753	12,662	7,351
2018	2,606	1,400	5,899	3,169	1,130	607	7	4	3,020	1,622	12,662	6,801
2019	2,606	1,295	5,899	2,932	1,130	562	7	3	3,020	1,501	12,662	6,293
2020	2,606	1,198	5,899	2,713	1,130	520	7	3	3,020	1,389	12,662	5,823
2021	2,606	1,109	5,899	2,510	1,130	481	7	3	3,020	1,285	12,662	5,387
2022	2,606	1,026	5,899	2,322	1,130	445	7	3	3,020	1,189	12,662	4,985
2023	2,606	949	5,899	2,149	1,130	412	7	3	3,020	1,100	12,662	4,612
2024	2,606	878	5,899	1,988	1,130	381	7	2	3,020	1,018	12,662	4,267
2025	2,606	813	5,899	1,840	1,130	352	7	2	3,020	942	12,662	3,948
2026	2,606	752	5,899	1,702	1,130	326	7	2	3,020	871	12,662	3,653
2027	2,606	696	5,899	1,575	1,130	302	7	2	3,020	806	12,662	3,380
2028	2,606	644	5,899	1,457	1,130	279	7	2	3,020	746	12,662	3,128
2029	2,606	596	5,899	1,348	1,130	258	7	2	3,020	690	12,662	2,894
2030	2,606	551	5,899	1,247	1,130	239	7	1	3,020	639	12,662	2,678
P/T	52,121	25,439	117,976	57,581	22,596	11,028	137	67	60,400	29,479	253,231	123,595

**CENTRAL VALLEY PROJECT**  
**SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2011-2030**  
**AND PRESENT WORTH @ .080780 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT**

YEAR	SAN LUIS CANAL - TRACY								SHASTA D&R							
	PACHECO		PANOCHÉ		SAN LUIS		TOTAL		CENTERVILLE		MOUNTAIN GATE		SHASTA		TOTAL	
	WD	PW	WD	PW	WD	PW	AF	PW	CSD	PW	CSD	PW	CWA	PW	AF	PW
2011	30	28	46	43	620	574	696	645	1,090	1,008	769	712	244	225	2,103	1,945
2012	30	26	46	39	620	531	696	596	1,090	933	769	659	244	208	2,103	1,800
2013	30	24	46	36	620	491	696	551	1,090	863	769	609	244	193	2,103	1,665
2014	30	22	46	34	620	454	696	510	1,090	799	769	564	244	178	2,103	1,541
2015	30	20	46	31	620	420	696	471	1,090	739	769	522	244	165	2,103	1,426
2016	30	19	46	29	620	389	696	437	1,090	684	769	483	244	153	2,103	1,320
2017	30	17	46	27	620	360	696	404	1,090	633	769	447	244	141	2,103	1,221
2018	30	16	46	25	620	333	696	374	1,090	585	769	413	244	131	2,103	1,129
2019	30	15	46	23	620	308	696	346	1,090	542	769	382	244	121	2,103	1,045
2020	30	14	46	21	620	285	696	320	1,090	501	769	354	244	112	2,103	967
2021	30	13	46	20	620	264	696	297	1,090	464	769	327	244	104	2,103	895
2022	30	12	46	18	620	244	696	274	1,090	429	769	303	244	96	2,103	828
2023	30	11	46	17	620	226	696	254	1,090	397	769	280	244	89	2,103	766
2024	30	10	46	16	620	209	696	235	1,090	367	769	259	244	82	2,103	708
2025	30	9	46	14	620	193	696	216	1,090	340	769	240	244	76	2,103	656
2026	30	9	46	13	620	179	696	201	1,090	314	769	222	244	70	2,103	606
2027	30	8	46	12	620	166	696	186	1,090	291	769	205	244	65	2,103	561
2028	30	7	46	11	620	153	696	171	1,090	269	769	190	244	60	2,103	519
2029	30	7	46	11	620	142	696	160	1,090	249	769	176	244	56	2,103	481
2030	30	6	46	10	620	131	696	147	1,090	230	769	163	244	52	2,103	444
P/T	601	293	920	450	12,400	6,052	13,921	6,795	21,792	10,637	15,388	7,511	4,871	2,377	42,051	20,525

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
AND PRESENT WORTH @ .080780 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

YEAR	SPRING CREEK CONDUIT								TEHAMA-COLUSA CANAL					
	CITY OF REDDING		SHASTA		SHASTA		TOTAL		COLUSA COUNTY		KANAWA WD		TOTAL	
	PW		WA	PW	CSD	PW	AF	PW	WD	PW	PW	AF	PW	
2011	3,645	3,372	188	174	646	598	4,479	4,144	150	139	8	7	158	146
2012	3,645	3,120	188	161	646	553	4,479	3,834	150	128	8	6	158	135
2013	3,645	2,887	188	149	646	512	4,479	3,548	150	119	8	6	158	125
2014	3,645	2,671	188	138	646	474	4,479	3,283	150	110	8	6	158	115
2015	3,645	2,472	188	127	646	438	4,479	3,037	150	102	8	5	158	107
2016	3,645	2,287	188	118	646	405	4,479	2,810	150	94	8	5	158	99
2017	3,645	2,116	188	109	646	375	4,479	2,600	150	87	8	4	158	91
2018	3,645	1,958	188	101	646	347	4,479	2,406	150	81	8	4	158	85
2019	3,645	1,811	188	93	646	321	4,479	2,226	150	75	8	4	158	78
2020	3,645	1,676	188	86	646	297	4,479	2,060	150	69	8	3	158	72
2021	3,645	1,551	188	80	646	275	4,479	1,906	150	64	8	3	158	67
2022	3,645	1,435	188	74	646	254	4,479	1,763	150	59	8	3	158	62
2023	3,645	1,328	188	68	646	235	4,479	1,631	150	55	8	3	158	57
2024	3,645	1,228	188	63	646	218	4,479	1,509	150	51	8	3	158	53
2025	3,645	1,137	188	59	646	201	4,479	1,397	150	47	8	2	158	49
2026	3,645	1,052	188	54	646	186	4,479	1,292	150	43	8	2	158	45
2027	3,645	973	188	50	646	172	4,479	1,196	150	40	8	2	158	42
2028	3,645	900	188	46	646	160	4,479	1,106	150	37	8	2	158	39
2029	3,645	833	188	43	646	148	4,479	1,024	150	34	8	2	158	36
2030	3,645	771	188	40	646	137	4,479	947	150	32	8	2	158	33
P/T	72,896	35,578	3,757	1,834	12,921	6,307	89,574	43,719	3,000	1,464	150	73	3,150	1,538

**CENTRAL VALLEY PROJECT**  
**SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2011-2030**  
**AND PRESENT WORTH @ .080780 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT**

YEAR	TOYON PIPELINE							
	CITY OF REDDING		CITY OF SHASTA LAKE		US FOREST SVC		TOTAL	
	PW		PW		PW		AF	PW
2011	42	39	2,450	2,267	9	8	2,501	2,314
2012	42	36	2,450	2,098	9	7	2,501	2,141
2013	42	33	2,450	1,941	9	7	2,501	1,981
2014	42	31	2,450	1,796	9	6	2,501	1,833
2015	42	28	2,450	1,662	9	6	2,501	1,696
2016	42	26	2,450	1,537	9	5	2,501	1,569
2017	42	24	2,450	1,423	9	5	2,501	1,452
2018	42	23	2,450	1,316	9	5	2,501	1,343
2019	42	21	2,450	1,218	9	4	2,501	1,243
2020	42	19	2,450	1,127	9	4	2,501	1,150
2021	42	18	2,450	1,043	9	4	2,501	1,064
2022	42	17	2,450	965	9	3	2,501	985
2023	42	15	2,450	893	9	3	2,501	911
2024	42	14	2,450	826	9	3	2,501	843
2025	42	13	2,450	764	9	3	2,501	780
2026	42	12	2,450	707	9	3	2,501	722
2027	42	11	2,450	654	9	2	2,501	668
2028	42	10	2,450	605	9	2	2,501	618
2029	42	10	2,450	560	9	2	2,501	572
2030	42	9	2,450	518	9	2	2,501	529
P/T	840	410	49,007	23,919	173	85	50,020	24,413

CENTRAL VALLEY PROJECT  
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2011-2030  
AND PRESENT WORTH @ .080780 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

**FOOTNOTES**

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1/ Assignments:

From:	To:	A/F	Contract No.
SMUD	Sacramento County WA	30,000	5198A *

\* In accordance with the assignment agreement, assigned water will not be scheduled for delivery until the Sacramento County Surface Water Treatment Plan becomes operational or October 1, 2011, whichever event occurs first.

Note: Projected deliveries will be the contractor's 15-year average or their contract entitlement times 37.6% (75% for Standard Form Sacramento River contracts), whichever is greater. Their minimum delivery percentage is calculated as follows:

(a) Lowest M&I Deliveries for Fiscal Year *		259,701
(b) Contract Entitlement ( 2011 Water Rates)		691,216
Minimum Delivery Percentage of Contract Entitlement	(a)/(b)	37.6%

\* Based on 1998 deliveries