

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION TEMPORARY CAPITAL COSTS PER ACRE FOOT
2011 SPECIAL WATER RATES**

A	B	C	D	E	F	G	H	I	J	K	
				Conveyance Pumping							
				Corning	Jones Pumping Plant			O'Neill	Dos Amigos	Direct	
Service Area / Contractor	Other	Storage	Conveyance	PP	Friant-Kern	All	Others	PGP	PP	Pumping	Total
Ref	<Sch S-1>	<Sch S-1>	<Sch S-1>	<Sch S-1>		<Sch S-1>		<Sch S-1>	<Sch S-1>	<Sch S-1>	=SUM(B..J)

Irrigation Rates:

1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta		\$0.39	\$5.25								\$5.64
2. Delta-Mendota Canal and Pool		\$0.39	\$5.25	\$5.31		\$1.74					\$12.69
3. Folsom-South Canal and Tehama-Colusa Canal	1/	\$0.39	\$5.25	\$5.31							\$10.95
4. Corning Canal		\$0.39	\$5.25	\$5.31	\$5.09						\$16.04
5. Kern Wildlife Refuge	2/	\$0.39	\$5.25	\$5.31		\$1.74		\$0.73	\$0.73		\$14.15
6. Kings County WD & Lakeside ID (State Delta Pumping Plant)		\$0.39	\$5.25						\$0.73	\$2.16	\$8.53

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FOOTNOTES:

- 1/ Rates for Folsom-South Canal (Clay WD, Galt ID, Omochumne-Hartnell WD and Sacramento County WA) and Tehama-Colusa Canal (Richfield WD and Tehama Ranch MWC).

- 2/ Storage, Conveyance, and Conveyance Pumping at Jones, O'Neill and Dos Amigos (project use energy only at Dos Amigos).