

**CENTRAL VALLEY PROJECT  
IRRIGATION 215 WATER AND M&I SPILL WATER RATES  
2011 SPECIAL WATER RATES**

Cost Component	Capital		O&M		Total	
	M&I		M&I		M&I	
	Irrigation <Sch. S-1>	Including Interest <Sch. S-2>	Irrigation 8/	M&I 8/	Irrigation (B+D)	M&I (C+E)
<b>Water Marketing</b>	-	-	\$6.53 4/	\$3.79 5/	\$6.53	\$3.79
<b>Conveyance</b>	\$5.31	\$5.63	3/	\$15.16 2/, 5/	\$5.31	\$20.79
<b>Conveyance Pumping:</b>						
Coming Pumping Plant	\$5.09	-	3/	-	\$5.09	-
Dos Amigos Pumping Plant:						
Cross Valley Canal Contractors 1/	\$0.73	\$0.86			\$0.73	\$0.86
All Others	\$1.23	\$1.21	3/	3/	\$1.23	\$1.21
O'Neill Pumping Plant	\$0.73	\$0.68	3/	3/	\$0.73	\$0.68
Jones Pumping Plant (All Other Contractors)	\$1.74	\$1.22	3/	3/	\$1.74	\$1.22
<b>Direct Pumping:</b>						
Bella Vista WD (Wintu PP)	\$5.72	\$7.92	\$11.97	\$11.97	\$17.69	\$19.89
City of Coalinga (Pleasant Valley PP)	-	\$0.74	-	\$4.59	-	\$5.33
City of Shasta Lake (Shasta PP)	-	\$6.35	-	\$15.74	-	\$22.09
Colusa County WD Relift PP	\$10.51	\$0.73	\$7.88	\$7.88	\$18.39	\$8.61
Colusa Service Area - Cortina	\$4.83	-	-	-	\$4.83	-
Colusa Service Area - Davis	\$2.64	-	-	-	\$2.64	-
Contra Costa WD (Contra Costa PP)	-	\$1.50	-	\$8.01	-	\$9.51
Coming WD Relift PP	\$8.55	-	\$4.05	-	\$12.60	-
County of Fresno 1/	\$2.16	\$0.67	\$4.44	\$4.44	\$6.60	\$5.11
County of Tulare 1/	\$2.16	\$0.67	\$4.44	\$4.44	\$6.60	\$5.11
Dunnigan WD Relift PP	\$4.11	-	\$0.38	-	\$4.49	-
Glenn Valley WD	-	-	\$0.00	-	-	-
Hills Valley ID 1/	\$2.16	-	\$4.44	-	\$6.60	-
Kanamha WD Relift PP	\$2.93	\$0.27	\$0.94	\$0.94	\$3.87	\$1.21
Kern-Tulare ID 1/	\$2.16	-	\$4.44	-	\$6.60	-
Lower Tule River 1/	\$2.16	-	\$4.44	-	\$6.60	-
Orland-Artois WD Relift PP	\$6.94	-	\$1.46	-	\$8.40	-
Panoche WD Relift PP	\$0.02	-	\$0.02	-	\$0.04	-
Pixley ID 1/	\$2.16	-	\$4.44	-	\$6.60	-
Proberta WD Relift PP	\$2.54	-	\$6.78	-	\$9.32	-
Rag Gulch WD 1/	\$2.16	-	-	-	\$2.16	-
San Benito County WD	\$2.74	\$3.38	\$ 14.10 6/	\$14.10 6/	\$16.84	\$17.48
San Luis WD Relift PP	\$7.47	\$2.05	\$11.67	\$11.67	\$19.14	\$13.72
Santa Clara Valley WD	\$2.02	\$3.62	\$ 15.57 6/	\$15.57 6/	\$17.59	\$19.19
Tri-Valley WD 1/	\$2.16	-	\$4.44	-	\$6.60	-
Westlands WD	\$2.55	\$4.94	\$3.02	\$2.88	\$5.57	\$7.82
Westside WD Relift PP	\$5.47	-	\$0.49	-	\$5.96	-

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<b>CVPIA Charges (Effective October 1, 2010 through September 30, 2011):</b>	<u><b>Irrigation</b></u>	<u><b>M&amp;I</b></u>
Restoration Fund 7/	\$9.29	\$18.59
Friant Surcharge 7/	\$7.00	\$7.00
<b>Assessment (Effective March 1, 2011 through February 29, 2012):</b>		
Trinity PUD Assessment	\$0.05	\$0.05

**FOOTNOTES:**

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- 1/ Effective March 1, 1996, Cross Valley Canal contract water will be pumped and delivered through the State and/or State's side of joint-use facilities. Therefore, (1) these contractors will no longer be allocated Conveyance costs; and (2) Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only. Dos Amigos pumping and State Delta pumping O&M are included in direct pumping.
- 2/ The Conveyance O&M M&I rate is calculated for Folsom-South Canal contractors only and is based on deliveries associated with this canal (see 2011 M&I Water Rates, Schedule A-9).
- 3/ These costs are billed directly to authorities; therefore, no rate is calculated.
- 4/ Refer to 2011 Special Water Rates, Schedule S-3.
- 5/ Refer to 2011 Special Water Rates, Schedule S-4.
- 6/ Refer to 2011 Irrigation Water Rates, Schedule A-2A or 2011 M&I Water Rates, Schedule A-2A, accordingly.
- 7/ Refer to 2011 Irrigation Water Rates, Schedule A-1 or 2011 M&I Water Rates Schedule A-1, accordingly .
- 8/ Except as noted, for direct pumping, refer to 2011 Irrigation Water Rates, Schedule A-11 or 2011 M&I Water Rates Schedule A-11, accordingly.

Note: These rates exclude (1) "Other Costs" of capitalized PEIS and deferred interest (M&I only); (2) M&I O&M interest; and (3) San Luis Drain costs ( Irrigation only).