

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2010 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2010 SPECIAL WATER RATES**

Facility/Contractor	Projected 2010 Deliveries (IRR Sch A-12)	2010 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Black Butte D & R</u>										
4-E WD	4	4								
Stony Creek WD	674	674								
Total Black Butte D & R	678	678								
<u>Buchanan Unit</u>										
Chowchilla WD - BU	24,000	24,000								
<u>Clear Creek Unit</u>										
Clear Creek CSD	4,153	4,153		4,153						
<u>Colusa Basin Drain</u>										
Colusa Drain MWC										
<u>Corning Canal</u>										
Corning WD	11,375	11,375		11,375	11,375				11,375	
Proberta WD	2,625	2,625		2,625	2,625				2,625	
Thomes Creek WD	3,166	3,166		3,166	3,166					
Total Corning Canal	17,167	17,167		17,167	17,167				14,000	
<u>Cow Creek Unit</u>										
Bella Vista WD	9,673	9,673		9,673					9,673	
<u>Cross Valley Canal</u>	4I, 6I									
County of Fresno	930	930						930	930	
County of Tulare	1,325	1,325						1,325	1,325	
Hills Valley ID	1,422	1,422						1,422	1,422	
Kern-Tulare ID	10,214	10,214						10,214	10,214	
Lower Tule River ID - CVC	8,272	8,272						8,272	8,272	
Pixley ID	9,228	9,228						9,228	9,228	
Rag Gulch WD	3,661	3,661						3,661	3,661	
Tri-Valley WD	364	364						364	364	
Total Cross Valley Canal	35,417	35,417						35,417	35,417	

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			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>	1/									
Arvin-Edison WSD		38,924	38,924		38,924					
Delano-Earlimart ID		99,915	99,915		99,915					
Exeter ID		10,227	10,227		10,227					
Garfield WD		3,087	3,087		3,087					
International WD		1,068	1,068		1,068					
Ivanhoe ID		6,946	6,946		6,946					
Lewis Creek WD		1,450	1,450		1,450					
Lindmore ID		30,034	30,034		30,034					
Lindsay-Strathmore ID		24,931	24,931		24,931					
Lower Tule River ID - FKC		59,216	59,216		59,216					
Orange Cove ID		35,819	35,819		35,819					
Porterville ID		14,671	14,671		14,671					
Saucelito ID		19,783	19,783		19,783					
Shafter-Wasco ID		46,391	46,391		46,391					
So San Joaquin MUD		87,864	87,864		87,864					
Stone Corral ID		8,982	8,982		8,982					
Tea Pot Dome WD		7,137	7,137		7,137					
Terra Bella ID		26,227	26,227		26,227					
Tulare ID		26,317	26,317		26,317					
Total Friant-Kern Canal - Class 1		548,990	548,990		548,990					
<u>Friant-Kern Canal - Class 2</u>	5/									
Arvin-Edison WSD		99,113			99,113					
Delano-Earlimart ID		25,088			25,088					
Exeter ID		6,042			6,042					
Fresno ID		23,850			23,850					
Ivanhoe ID		2,512			2,512					
Lindmore ID		6,996			6,996					
Lower Tule River ID - FKC		75,684			75,684					
Porterville ID		9,540			9,540					
Saucelito ID		10,430			10,430					
Shafter-Wasco ID		12,593			12,593					
So San Joaquin MUD		15,900			15,900					
Tulare ID		44,838			44,838					
Total Friant-Kern Canal - Class 2		332,586			332,586					
<u>Hidden Unit</u>										
Madera ID - HU		24,000	24,000							

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			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Madera Canal - Class 1</u>	1/									
Chowchilla WD - MC		51,122	51,122		51,122					
Madera ID - MC		<u>75,598</u>	<u>75,598</u>		<u>75,598</u>					
Total Madera Canal - Class 1		126,720	126,720		126,720					
<u>Madera Canal - Class 2</u>	5/									
Chowchilla WD - MC		50,880			50,880					
Madera ID - MC		<u>59,148</u>			<u>59,148</u>					
Total Madera Canal - Class 2		110,028			110,028					
<u>New Melones D & R</u>										
Central San Joaquin WCD		31,369	31,369							
<u>Sacramento River - Shasta</u>										
Anderson-Cottonwood ID		3,779	3,779							
Daniell, H & B										
Driscoll Strawberry		32	32							
Gjermann, H		4	4							
Leviathan Inc		116	116							
Redding Rancheria										
Total Sacramento River - Shasta		<u>3,931</u>	<u>3,931</u>							
<u>Sacramento River - Willows</u>										
Alexander, T & K										
Anderson, A/et al		3	3							
Anderson, R & J		75	75							
Andreotti, A/et al		1,170	1,170							
Baber, J/et al		1,973	1,973							
Beckley, R & O		83	83							
* Butler, D		264	264							
Butte Creek Farms Inc		405	405							
Byrd, A & Osborne, J		150	150							
Cachil Dehe Ban of Wintun		100	100							
Carter MWC		504	504							
Churkin, M Jr & C		39	39							
Conaway Consv Grp		672	672							
County of Sacramento										
Cummings, W		87	87							
Dennis Wilson Farms		52	52							
Driver, Gary/et al										
Driver, J & C Trustees		81	81							
Driver, Gregory		3	3							
Driver, W/et al		21	21							
Dyer, J & Wing, J		98	98							

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Sacramento River - Willows (continued)</u>										
Eastside MWC	476	476								
Ehrke, A & B	107	107								
E L H Sutter/Lauppe, B & K	3	3								
Feather WD	15,000	15,000								
Fedora, S/Taylor, W	5	5								
Furlan, E & S	24	24								
Gillaspy, W	32	32								
Giovannetti, B & M	50	50								
Giusti, R & S	690	690								
Glenn-Colusa ID	80,000	80,000								
Green Valley Corp	448	448								
Griffin, J/Prater	863	863								
Hale, J/Marks, A	30	30								
* Hatfield, R & B	16	16								
Heidrick, J Family Trust										
Heidrick, M	26	26								
Hiatt, T	404	404								
Hiatt, T/Illicherich, P	159	159								
Howald Farms Inc	1,058	1,058								
Jaeger, W & P										
Jansen, P & S	23	23								
Kary, C	406	406								
King, Ben	5	5								
King, L	13	13								
KLSY, LLC	15	15								
* Knights Landing Investors	720	720								
* Lauppe, B & K	77	77								
* Lauppe, B & K (1364X ATP)	86	86								
Leiser, D	24	24								
Lockett, W & J	47	47								
Lomo CS & Micheli, J	525	525								
Lonon, M	304	304								
M C M Properties	458	458								
Maxwell ID	4,500	4,500								
Mehrhof & Montgomery	16	16								
Meridian Farms WC	9,198	9,198								
Micke, D & N										
Morehead, J/et ux	84	84								
Munson, J & D										
Natomas Basin Conserv	269	269								
Natomas Central MWC	19,693	19,693								

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Nelson, T & H	78	78								
Nene Ranch, LLC	150	150								
O'Brien, J & F	289	289								
Odysseus Farms Prtnrshp	410	410								
Oji Brothers Farm Inc	1,774	1,774								
Oji, M/et al	1,310	1,310								
Otterson, M (Wells, J)	225	225								
Pacific Realty Inc	976	976								
Pelger MWC	1,416	1,416								
Penner, R & L										
Pleasant Grv-Vrna MWC	2,370	2,370								
Princeton-Codora-Glenn ID	15,000	15,000								
Provident ID	5,000	5,000								
Quad-H-Ranches Inc	310	310								
Rauf, A & T	710	710								
Recl Dist # 108	24,826	24,826								
Recl Dist #1000										
Recl Dist #1004	14,162	14,162								
Reische, E	23	23								
Reische, L	103	103								
Reynen, J/et al	1,500	1,500								
Richter, H Jr/et al	714	714								
River Garden Farms Co	375	375								
Riverby Limited	24	24								
Roberts Ditch Irr Co	300	300								
Rubio, E & E	3	3								
Schreiner, J & C	14	14								
Seaver, C	17	17								
Sutter MWC	56,500	56,500								
Sycamore Family Trust	9,441	9,441								
Tarke, S	750	750								
Tisdale Irr & Drain Co	2,000	2,000								
Wakida, T	322	322								
Wallace, K Trust	184	184								
Wisler, J										
Young, R/et al	6	6								
Total Sacramento River - Willows	282,917	282,917								

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			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>San Felipe Unit</u>	3/									
San Benito County WD	19,409	19,409		19,409		19,409	19,409		19,409	
Santa Clara Valley WD	24,065	24,065		24,065		24,065	24,065		24,065	
Total San Felipe Unit	43,474	43,474		43,474		43,474	43,474		43,474	
<u>San Luis Canal - Fresno</u>										
Westlands WD - SLC	817,184	817,184		817,184		817,184	817,184	817,184	817,184	817,184
Westlands WD--SLC (DD#2)	946	946		946		946	946	946	946	946
Total San Luis Canal-Fresno	818,130	818,130		818,130		818,130	818,130	818,130	818,130	818,130
<u>San Luis Canal - Tracy</u>										
Pacheco WD - SLC	6,678	6,678		6,678		6,678	6,678	6,678		
Panoche WD - SLC	48,805	48,805		48,805		48,805	48,805	48,805	48,805	48,805
San Luis WD - SLC	59,413	59,413		59,413		59,413	59,413	52,888	59,413	59,413
Total San Luis Canal - Tracy	114,896	114,896		114,896		114,896	114,896	108,371	108,218	108,218
<u>Tehama-Colusa Canal</u>										
4-M WD	2,258	2,258		2,258						
Colusa County WD	40,492	40,492		40,492					40,492	
Cortina WD	993	993		993					993	
Davis WD - TCC	2,159	2,159		2,159					2,159	
Dunnigan WD	13,854	13,854		13,854					13,854	
Glenn Valley WD	967	967		967						
Glide WD	7,875	7,875		7,875						
Holthouse WD	1,615	1,615		1,615						
Kanawha WD	33,257	33,257		33,257					33,257	
Kirkwood WD	800	800		800						
La Grande WD	5,113	5,113		5,113						
Myers-Marsh MWC	183	183		183						
Orland-Artois WD	38,512	38,512		38,512					38,512	
Westside WD	44,304	44,304		44,304					44,304	
Total Tehama-Colusa Canal	192,382	192,382		192,382					173,572	
<u>Delta-Mendota Exchange Water</u>	810,812					810,812				
Total	3,747,124	2,485,060	7/	2,525,362	17,167	1,994,476	976,500	961,918	1,202,484	926,348

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FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ San Luis Canal - Fresno, San Luis WD, Conveyance Pumping, Dos Amigos Pumping Plant, excludes estimated deliveries before Dos Amigos.
- | | |
|--------------|---|
| 59,413 | San Luis WD - SLC, Projected 2010 Deliveries |
| <u>6,525</u> | Excluded Deliveries before Dos Amigos PP (Irrigation Water Rates, Schedule A-11, Page 6, Footnote 4/) |
| 52,888 | Total San Luis WD - SLC, Conveyance Pumping, Dos Amigos Pumping Plant Deliveries |
- 3/ Santa Clara WD and San Benito County's capital costs are recovered through a repayment contract.
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2010 long-term contractor water rate calculations, these contractors will not be allocated Conveyance costs. Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only, for Dos Amigos and Banks Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a 'Special Rate' will be developed for additional service components.
- 5/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.
- 6/ Cross Valley Canal contractor 2010 delivery base has been modified since 5-year deliveries are sporadic in nature and result in inconsistent PUE rates. 2010 deliveries are based on the higher of i) 50% of the contract maximum or ii) the lesser of the 5 year average or the contract maximum.
- 7/ Contra Costa WD's conveyance costs are recovered through a repayment contract.

*** Contractor name changes and/or assumptions:**

See 2010 Irrigation Water Rates, Schedule A-14, Page 25 for contractor splits.