

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION DELIVERIES BY O&M COMPONENT AND CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2010 SPECIAL WATER RATES**

Facility/Contractor	2010 Projected Irrigation Deliveries (IRR Sch A-12)								
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Black Butte D & R</u>									
4-E WD	4	4							
Stony Creek WD	674	674							
Total Black Butte D & R	678	678							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	24,000	24,000							
<u>Clear Creek Unit</u>									
Clear Creek CSD	4,153	4,153	4,153						
<u>Colusa Basin Drain</u>									
Colusa Drain MWC	-								
<u>Corning Canal</u>									
Corning WD	11,375	11,375	11,375	11,375				11,375	
Proberta WD	2,625	2,625	2,625	2,625				2,625	
Thomes Creek WD	3,166	3,166	3,166	3,166					
Total Corning Canal	17,167	17,167	17,167	17,167				14,000	
<u>Cow Creek Unit</u>									
Bella Vista WD	9,673	9,673						9,673	
<u>Cross Valley Canal 2/</u>									
County of Fresno	930	930						930	
County of Tulare	1,325	1,325						1,325	
Hills Valley ID	1,422	1,422						1,422	
Kern-Tulare ID	10,214	10,214						10,214	
Lower Tule River ID - CVC	8,272	8,272						8,272	
Pixley ID	9,228	9,228						9,228	
Rag Gulch WD	3,661	3,661						3,661	
Tri-Valley WD	364	364						364	
Total CV Canal	35,417	35,417						35,417	

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	Water Marketing	Storage	Conveyance	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	11,471	11,471	11,471		11,471				
Byron Bethany ID	11,868	11,868	11,868		11,868				
Del Puerto WD	81,522	81,522	81,522		81,522				
Eagle Field WD	3,286	3,286	3,286		3,286				
Mercy Springs WD	1,050	1,050	1,050		1,050				
Oro Loma WD	2,184	2,184	2,184		2,184				
Pacheco WD - DMC	-								
Panoche WD - DMC	7,053	7,053	7,053		7,053				
Patterson WD	10,788	10,788	10,788		10,788				
San Luis WD - DMC	14,966	14,966	14,966		14,966				
West Side ID	2,704	2,704	2,704		2,704				
West Stanislaus ID	30,486	30,486	30,486		30,486				
Total Delta-Mendota Canal	177,378	177,378	177,378		177,378				
<u>Delta-Mendota Pool</u>									
Coelho Trust	1,141	1,141	1,141		1,141				
Fresno Slough WD	1,878	1,878	1,878		1,878				
James ID	21,183	21,183	21,183		21,183				
Laguna WD	284	284	284		284				
Recl Dist #1606	152	152	152		152				
Tranquillity ID	5,072	5,072	5,072		5,072				
Tranquillity PUD	52	52	52		52				
Westlands WD - DMP	23	23	23		23				
Total Delta-Mendota Pool	29,786	29,786	29,786		29,786				
<u>Folsom D&R</u>									
Placer County WA	-								
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	8,638								

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	38,924	38,924	38,924						
Delano-Earlimart ID	99,915	99,915	99,915						
Exeter ID	10,227	10,227	10,227						
Garfield WD	3,087	3,087	3,087						
International WD	1,068	1,068	1,068						
Ivanhoe ID	6,946	6,946	6,946						
Lewis Creek WD	1,450	1,450	1,450						
Lindmore ID	30,034	30,034	30,034						
Lindsay-Strathmore ID	24,931	24,931	24,931						
Lower Tule River ID - FKC	59,216	59,216	59,216						
Orange Cove ID	35,819	35,819	35,819						
Porterville ID	14,671	14,671	14,671						
Saucelito ID	19,783	19,783	19,783						
Shafter-Wasco ID	46,391	46,391	46,391						
So San Joaquin MUD	87,864	87,864	87,864						
Stone Corral ID	8,982	8,982	8,982						
Tea Pot Dome WD	7,137	7,137	7,137						
Terra Bella ID	26,227	26,227	26,227						
Tulare ID	26,317	26,317	26,317						
Total Friant-Kern Canal - Class 1	548,990	548,990	548,990						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	99,113		99,113						
Delano-Earlimart ID	25,088		25,088						
Exeter ID	6,042		6,042						
Fresno ID	23,850		23,850						
Ivanhoe ID	2,512		2,512						
Lindmore ID	6,996		6,996						
Lower Tule River ID - FKC	75,684		75,684						
Porterville ID	9,540		9,540						
Saucelito ID	10,430		10,430						
Shafter-Wasco ID	12,593		12,593						
So San Joaquin MUD	15,900		15,900						
Tulare ID	44,838		44,838						
Total Friant-Kern Canal - Class 2	332,586		332,586						
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Madera Canal - Class 1</u>									
Chowchilla WD - MC	51,122	51,122	51,122						
Madera ID - MC	75,598	75,598	75,598						
Total Madera Canal - Class 1	126,720	126,720	126,720						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	50,880		50,880						
Madera ID - MC	59,148		59,148						
Total Madera Canal - Class 2	110,028		110,028						
<u>New Melones D&R</u>									
Central San Joaquin WCD	31,369	31,369							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	3,779	3,779							
Daniell, H & B	-								
Driscoll Strawberry	32	32							
Gjermann, H	4	4							
Leviathan Inc	116	116							
Redding Rancheria	-								
Total Sacramento River - Shasta	3,931	3,931							
<u>Sacramento River - Willows</u>									
Alexander, T & K	-								
Anderson, A/et al	3	3							
Anderson, R & J	75	75							
Andreotti, A/et al	1,170	1,170							
Baber, J/et al	1,973	1,973							
Beckley, R & O	83	83							
* Butler, L & M	264	264							
Butte Creek Farms Inc	405	405							
Byrd, A & Osborne, J	150	150							
Cahil Dehe Band of Wintun	100	100							
Carter Mutual Water Company	504	504							
Churkin, M Jr & C	39	39							
Conaway Consv Grp	672	672							
County of Sacramento	-								
Cummings, W	87	87							
Dennis Wilson Farms	52	52							
Driver, G/et al	-								
Driver, J & C Trustees	81	81							
Driver, Gregory	3	3							
Driver, W/et al	21	21							
Dyer, J & Wing, J	98	98							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Sacramento River - Willows (continued)</u>									
Eastside MWC	476	476							
Ehrke, A & B	107	107							
E L H Sutter/Lauppe, B & K	3	3							
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	5	5							
Furlan, E & S	24	24							
Gillaspy, W	32	32							
Giovannetti, B & M	50	50							
Giusti, R & S	690	690							
Glenn-Colusa ID	80,000	80,000							
Green Valley Corp	448	448							
Griffin, J/Prater	863	863							
Hale, J/Marks, A	30	30							
* Hatfield, R & B	16	16							
Heidrick, J Family Trust	-								
Heidrick, M	26	26							
Hiatt, T	404	404							
Hiatt, T/Illrich, P	159	159							
Howald Farms Inc	1,058	1,058							
Jaeger, W & P	-								
Jansen, P & S	23	23							
Kary, C	406	406							
King, Ben	5	5							
King, L	13	13							
KLSY, LLC	15	15							
* Knights Landing Investors	720	720							
* Lauppe, B & K	77	77							
* Lauppe, B & K (1364X ATP)	86	86							
Leiser, D	24	24							
Lockett, W & J	47	47							
Lomo CS & Micheli, J	525	525							
Lonon, M	304	304							
M C M Properties	458	458							
Maxwell ID	4,500	4,500							
Mehrhof & Montgomery	16	16							
Meridian Farms WC	9,198	9,198							
Micke, D & N	-								
Morehead, J/et ux	84	84							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Sacramento River - Willows (continued)</u>									
Munson, J & D	-								
Natomas Basin Conserv	269	269							
Natomas Central MWC	19,693	19,693							
Nelson, T & H	78	78							
Nene Ranch, LLC	150	150							
O'Brien, J & F	289	289							
Odysseus Farms Ptnrshp	410	410							
Oji Brothers Farm Inc	1,774	1,774							
Oji, M/et al	1,310	1,310							
Otterson, M	225	225							
Pacific Realty Inc	976	976							
Pelger MWC	1,416	1,416							
Penner, R & L	-								
Pleasant Grv-Vrna MWC	2,370	2,370							
Princeton-Codora-Glenn ID	15,000	15,000							
Provident ID	5,000	5,000							
Quad-H-Ranches Inc	310	310							
Rauf, A & T	710	710							
Recl Dist # 108	24,826	24,826							
Recl Dist #1000	-								
Recl Dist #1004	14,162	14,162							
Reische, E	23	23							
Reische, L	103	103							
Reynen, J/et al	1,500	1,500							
Richter, H Jr/et al	714	714							
River Garden Farms Co	375	375							
Riverby Limited	24	24							
Roberts Ditch Irr Co	300	300							
Rubio E & E	3	3							
Schreiner, J & C	14	14							
Seaver, C	17	17							
Sutter MWC	56,500	56,500							
Sycamore Family Trust	9,441	9,441							
Tarke, S	750	750							
Tisdale Irr & Drain Co	2,000	2,000							
Wakida, T	322	322							
Wallace, K Trust	184	184							
Wisler, J	-								
Young, R/et al	6	6							
Total Sacramento River - Willows	282,917	282,917							

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>San Felipe Unit</u>									
San Benito County WD	19,409	19,409	19,409		19,409	19,409		19,409	
Santa Clara Valley WD	24,065	24,065	24,065		24,065	24,065		24,065	
Total San Felipe Unit	43,474	43,474	43,474		43,474	43,474		43,474	
<u>San Luis Canal - Fresno</u>									
Westlands WD -SLC	817,184	817,184	817,184		817,184	817,184	817,184	817,184	817,184
Westlands WD--SLC (DD#2)	946	946	946		946	946	946	946	946
	818,130	818,130	818,130		818,130	818,130	818,130	818,130	818,130
<u>San Luis Canal - Tracy</u>									
Pacheco WD - SLC	6,678	6,678	6,678		6,678	6,678	6,678		
Panoche WD - SLC	48,805	48,805	48,805		48,805	48,805	48,805	48,805	
San Luis WD - SLC	59,413	59,413	59,413		59,413	59,413	52,888	1/ 59,413	
Total San Luis Canal - Tracy	114,896	114,896	114,896		114,896	114,896	108,371	108,218	
<u>Tehama-Colusa Canal</u>									
4-M WD	2,258	2,258	2,258						
Colusa County WD	40,492	40,492	40,492					40,492	
Cortina WD	993	993	993						
Davis WD - TCC	2,159	2,159	2,159						
Dunnigan WD	13,854	13,854	13,854					13,854	
Glenn Valley WD	967	967	967					967	
Glide WD	7,875	7,875	7,875						
Holthouse WD	1,615	1,615	1,615						
Kanawha WD	33,257	33,257	33,257					33,257	
Kirkwood WD	800	800	800						
La Grande WD	5,113	5,113	5,113						
Myers-Marsh MWC	183	183	183						
Orland-Artois WD	38,512	38,512	38,512					38,512	
Westside WD	44,304	44,304	44,304					44,304	
Total Tehama-Colusa Canal	192,382	192,382	192,382					171,386	
<u>Delta-Mendota Exchange Water</u>									
					810,812				
Total	2,936,312	2,485,060	2,515,689	17,167	1,994,476	976,500	926,502	1,200,298	818,130

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Projected 2010 O&M Costs (2010 Irrigation Water Rates, Schedule A-9)	\$17,653,186	\$16,308,070	\$244,826	\$103,650	\$12,111,106	\$1,295,559	\$1,753,820		\$168,000
Costs that are Direct Billed to Water Authorities			(\$244,826)	(\$103,650)	(\$12,111,106)	(\$1,295,559)	(\$1,753,820)		
Projected 2010 O&M Costs for Ratesetting Purposes	<u>\$17,653,186</u>	<u>\$16,308,070</u>							<u>\$168,000</u>
Average Cost Per Acre-Foot	<u>\$6.01</u>		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>		<u>\$0.21</u>
San Felipe Unit Cost Per Acre-Foot (2010 Irrigation Water Rates, Schedule A-9)		<u>\$6.34</u>							
All Other Contractors Cost Per Acre-Foot (2010 Irrigation Water Rates, Schedule A-9)		<u>\$6.57</u>							

FOOTNOTES:

- 1/ Refer to 2010 Irrigation Water Rates, Schedule A-10, Footnote 3 for determination of Acre Feet pumped through Dos Amigos.
- 2/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2010 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, costs for these components will be added to the rate as needed.

*** Contractor name changes and/or assumptions:**

See 2010 Irrigation Water Rates, Schedule A-14, page 25 for contractor splits.