

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222L
2010 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Cost per Acre-Foot:		
Storage	\$3.31	\$5.97
Other Cost	2.40	4.31
Conveyance	6.46	11.62
Direct Pumping	9.16	16.48
Total Capital	<u>\$21.33</u>	<u>\$38.38</u>
 O&M Costs per Acre-Foot:		
Water Marketing	\$3.20	\$3.20
Storage	7.38	7.38
Direct Pumping	0.37	0.37
Total O&M	<u>\$10.95</u>	<u>\$10.95</u>
 Total	<u><u>\$32.28</u></u>	<u><u>\$49.33</u></u>