

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2010 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Costs per Acre-Foot:		
Storage	\$3.31	\$5.97
Other Cost	2.40	4.31
Conveyance	6.46	11.62
Direct Pumping	11.42	20.56
Total Capital	<u>\$23.59</u>	<u>\$42.46</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$3.20	\$3.20
Storage	7.38	7.38
Direct Pumping	1.16	1.16
Total O&M	<u>\$11.74</u>	<u>\$11.74</u>
Total	<u><u>\$35.33</u></u>	<u><u>\$54.20</u></u>