

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION AND M&I TEMPORARY  
COST-OF-SERVICE WATER RATES  
2010 SPECIAL WATER RATES**

Service Area / Contractor	Total Capital Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot	Cost of Service Rate Per Acre-Foot
		Water Marketing 3/	Storage 3/	Conveyance 1/ & 3/	Conveyance Plumping 1/	Direct Pumping		
<b>Irrigation Costs per AF :</b>		<b>(Schedule T-2)</b>						
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$6.52	\$6.01	\$6.57				\$12.58	\$19.10
2. Delta-Mendota Canal and Pool	\$14.48	\$6.01	\$6.57				\$12.58	\$27.06
3. Folsom-South & Tehama-Colusa Canals	\$12.64	\$6.01	\$6.57				\$12.58	\$25.22
4. Corning Canal	\$18.87	\$6.01	\$6.57				\$12.58	\$31.45
5. Kern Wildlife Refuge	\$16.04	\$6.01	\$6.57				\$12.58	\$28.62
6. Kings County WD & Lakeside ID	\$9.94	\$6.01	\$6.57			\$0.21 2/	\$12.79	\$22.73
<b>M&amp;I Costs per AF (including interest):</b>		<b>(Schedule T-3)</b>						
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$5.71	\$3.20	\$7.38				\$10.58	\$16.29
2. Delta-Mendota Canal and Pool	\$13.92	\$3.20	\$7.38				\$10.58	\$24.50
3. Folsom-South Canal	\$12.17	\$3.20	\$7.38	\$12.21			\$22.79	\$34.96
4. Musco Olive & Tracy Golf & Country Club	\$6.49	\$3.20	\$7.38				\$10.58	\$17.07
5. Friant Dam	\$7.61	\$3.20	\$7.38				\$10.58	\$18.19
6. Friant-Kern & Madera Canals	\$14.07	\$3.20	\$7.38				\$10.58	\$24.65
7. San Luis Canal: Before Dos Amigos Pumping Plant	\$14.63	\$3.20	\$7.38				\$10.58	\$25.21
After Dos Amigos Pumping Plant	\$16.00	\$3.20	\$7.38				\$10.58	\$26.58
8. Coalinga Canal	\$16.88	\$3.20	\$7.38			\$5.44 4/	\$16.02	\$32.90
9. San Felipe Unit: San Benito (before Coyote Pumping Plant)	\$16.68	\$3.20	\$7.35			\$11.02 4/	\$21.57	\$38.25
Santa Clara (after Coyote Pumping Plant)	\$16.92	\$3.20	\$7.35			\$12.45 4/	\$23.00	\$39.92
10. Cross Valley Canal	\$7.43	\$3.20	\$7.38				\$10.58	\$18.01
11. Toyon Pipeline and Tehama-Colusa Canal	\$12.17	\$3.20	\$7.38				\$10.58	\$22.75

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION AND M&I TEMPORARY  
COST-OF-SERVICE WATER RATES  
2010 SPECIAL WATER RATES**

**FOOTNOTES:**

---

1/ Conveyance and Conveyance Pumping operation and maintenance costs will be billed directly to the Authorities except Folsom South Canal contractors.

2/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :

Energy Wheeling (per A/F)

Cost per kWh 0.0007 Determined by PG&E contract

State Delta Pumping Plant (kWh/AF) 296

0.21

3/ Refer to 2010 Irrigation Water Rates, Schedule A-8 or 2010 M&I Water Rates, Schedule A-8 as applicable.

4/ Refer to 2010 M&I Water Rates, Schedule A-2A