

**CENTRAL VALLEY PROJECT
 DOS PALOS AREA JOINT POWER AUTHORITY M&I WATER RATES
 2010 SPECIAL WATER RATES**

	Net Unpaid Capital at 9/30/2008	Present Worth of Projected Deliveries 2010-2030	Total Cost per Acre-Foot
	(Schedule S-2)	(Schedule O-4B)	
<u>O&M Water Cost per Acre-Foot:</u>			
Water Marketing (Schedule S-4)			3.20
<u>Capital:</u>			
Other Costs	\$13,483,448.11	6,415,678	\$2.10
Conveyance	\$22,456,822.73	3,809,581	5.89
O'Neill Pumping Plant	\$1,194,779.54	1,766,230	0.68
Dos Amigos Pumping Plant	\$285,556.32	221,529	1.29
Total Cost per Acre-Foot			\$13.16