

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2009 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2009 SPECIAL WATER RATES**

| Facility/Contractor                 | Projected<br>2009<br>Deliveries | 2009 Projected Irrigation Deliveries |                    |                          |                    |             |               |                  |                   |                   |
|-------------------------------------|---------------------------------|--------------------------------------|--------------------|--------------------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
|                                     |                                 | Storage                              | Conveyance         |                          | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                                     |                                 |                                      | Contra<br>Costa WD | All Other<br>Contractors | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
|                                     | 8/                              |                                      |                    |                          |                    |             |               |                  |                   |                   |
| <b><u>Black Butte D &amp; R</u></b> |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| 4-E WD                              | 6                               | 6                                    |                    |                          |                    |             |               |                  |                   |                   |
| Stony Creek WD                      | 637                             | 637                                  |                    |                          |                    |             |               |                  |                   |                   |
| Total Black Butte D & R             | 642                             | 642                                  |                    |                          |                    |             |               |                  |                   |                   |
| <b><u>Buchanan Unit</u></b>         |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Chowchilla WD - BU                  | 24,000                          | 24,000                               |                    |                          |                    |             |               |                  |                   |                   |
| <b><u>Clear Creek Unit</u></b>      |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Clear Creek CSD                     | 4,790                           | 4,790                                |                    | 4,790                    |                    |             |               |                  |                   |                   |
| <b><u>Colusa Basin Drain</u></b>    |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Colusa Drain MWC                    | 35,000                          | 35,000                               |                    |                          |                    |             |               |                  |                   |                   |
| <b><u>Corning Canal</u></b>         |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Corning WD                          | 10,902                          | 10,902                               |                    | 10,902                   | 10,902             |             |               |                  | 10,902            |                   |
| Proberta WD                         | 2,625                           | 2,625                                |                    | 2,625                    | 2,625              |             |               |                  | 2,625             |                   |
| Thomes Creek WD                     | 3,329                           | 3,329                                |                    | 3,329                    | 3,329              |             |               |                  |                   |                   |
| Total Corning Canal                 | 16,856                          | 16,856                               |                    | 16,856                   | 16,856             |             |               |                  | 13,527            |                   |
| <b><u>Cow Creek Unit</u></b>        |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Bella Vista WD                      | 10,874                          | 10,874                               |                    | 10,874                   |                    |             |               |                  | 10,874            |                   |
| <b><u>Cross Valley Canal</u></b>    | 4/, 6/                          |                                      |                    |                          |                    |             |               |                  |                   |                   |
| County of Fresno                    | 1,079                           | 1,079                                |                    |                          |                    |             |               | 1,079            | 1,079             |                   |
| County of Tulare                    | 1,084                           | 1,084                                |                    |                          |                    |             |               | 1,084            | 1,084             |                   |
| Hills Valley ID                     | 1,877                           | 1,877                                |                    |                          |                    |             |               | 1,877            | 1,877             |                   |
| Kern-Tulare ID                      | 16,504                          | 16,504                               |                    |                          |                    |             |               | 16,504           | 16,504            |                   |
| Lower Tule River ID - CVC           | 8,079                           | 8,079                                |                    |                          |                    |             |               | 8,079            | 8,079             |                   |
| Pixley ID                           | 8,136                           | 8,136                                |                    |                          |                    |             |               | 8,136            | 8,136             |                   |
| Rag Gulch WD                        | 4,996                           | 4,996                                |                    |                          |                    |             |               | 4,996            | 4,996             |                   |
| Tri-Valley WD                       | 285                             | 285                                  |                    |                          |                    |             |               | 285              | 285               |                   |
| Total Cross Valley Canal            | 42,039                          | 42,039                               |                    |                          |                    |             |               | 42,039           | 42,039            |                   |

[illegible]

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2009 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2009 SPECIAL WATER RATES**

| Facility/Contractor                       | Projected<br>2009<br>Deliveries | 2009 Projected Irrigation Deliveries |                    |                          |                    |             |               |                  |                   |                   |
|-------------------------------------------|---------------------------------|--------------------------------------|--------------------|--------------------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
|                                           |                                 | Storage                              | Conveyance         |                          | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                                           |                                 |                                      | Contra<br>Costa WD | All Other<br>Contractors | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| <b><u>Friant-Kern Canal - Class 1</u></b> | <b><u>1/</u></b>                | 8/                                   |                    |                          |                    |             |               |                  |                   |                   |
| Arvin-Edison WSD                          | 38,924                          | 38,924                               |                    | 38,924                   |                    |             |               |                  |                   |                   |
| Delano-Earlimart ID                       | 99,433                          | 99,433                               |                    | 99,433                   |                    |             |               |                  |                   |                   |
| Exeter ID                                 | 10,424                          | 10,424                               |                    | 10,424                   |                    |             |               |                  |                   |                   |
| Garfield WD                               | 3,212                           | 3,212                                |                    | 3,212                    |                    |             |               |                  |                   |                   |
| International WD                          | 1,116                           | 1,116                                |                    | 1,116                    |                    |             |               |                  |                   |                   |
| Ivanhoe ID                                | 7,328                           | 7,328                                |                    | 7,328                    |                    |             |               |                  |                   |                   |
| Lewis Creek WD                            | 1,450                           | 1,450                                |                    | 1,450                    |                    |             |               |                  |                   |                   |
| Lindmore ID                               | 30,096                          | 30,096                               |                    | 30,096                   |                    |             |               |                  |                   |                   |
| Lindsay-Strathmore ID                     | 24,990                          | 24,990                               |                    | 24,990                   |                    |             |               |                  |                   |                   |
| Lower Tule River ID - FKC                 | 55,516                          | 55,516                               |                    | 55,516                   |                    |             |               |                  |                   |                   |
| Orange Cove ID                            | 35,422                          | 35,422                               |                    | 35,422                   |                    |             |               |                  |                   |                   |
| Porterville ID                            | 15,237                          | 15,237                               |                    | 15,237                   |                    |             |               |                  |                   |                   |
| Saucelito ID                              | 19,873                          | 19,873                               |                    | 19,873                   |                    |             |               |                  |                   |                   |
| Shafter-Wasco ID                          | 45,709                          | 45,709                               |                    | 45,709                   |                    |             |               |                  |                   |                   |
| So San Joaquin MUD                        | 90,770                          | 90,770                               |                    | 90,770                   |                    |             |               |                  |                   |                   |
| Stone Corral ID                           | 9,210                           | 9,210                                |                    | 9,210                    |                    |             |               |                  |                   |                   |
| Tea Pot Dome WD                           | 6,953                           | 6,953                                |                    | 6,953                    |                    |             |               |                  |                   |                   |
| Terra Bella ID                            | 25,852                          | 25,852                               |                    | 25,852                   |                    |             |               |                  |                   |                   |
| Tulare ID                                 | 26,092                          | 26,092                               |                    | 26,092                   |                    |             |               |                  |                   |                   |
| Total Friant-Kern Canal - Class 1         | 547,605                         | 547,605                              |                    | 547,605                  |                    |             |               |                  |                   |                   |
| <b><u>Friant-Kern Canal - Class 2</u></b> | <b><u>5/</u></b>                |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Arvin-Edison WSD                          | 99,113                          |                                      |                    | 99,113                   |                    |             |               |                  |                   |                   |
| Delano-Earlimart ID                       | 30,462                          |                                      |                    | 30,462                   |                    |             |               |                  |                   |                   |
| Exeter ID                                 | 6,042                           |                                      |                    | 6,042                    |                    |             |               |                  |                   |                   |
| Fresno ID                                 | 23,850                          |                                      |                    | 23,850                   |                    |             |               |                  |                   |                   |
| Ivanhoe ID                                | 2,595                           |                                      |                    | 2,595                    |                    |             |               |                  |                   |                   |
| Lindmore ID                               | 6,996                           |                                      |                    | 6,996                    |                    |             |               |                  |                   |                   |
| Lower Tule River ID - FKC                 | 79,368                          |                                      |                    | 79,368                   |                    |             |               |                  |                   |                   |
| Porterville ID                            | 9,540                           |                                      |                    | 9,540                    |                    |             |               |                  |                   |                   |
| Saucelito ID                              | 10,984                          |                                      |                    | 10,984                   |                    |             |               |                  |                   |                   |
| Shafter-Wasco ID                          | 12,789                          |                                      |                    | 12,789                   |                    |             |               |                  |                   |                   |
| So San Joaquin MUD                        | 15,900                          |                                      |                    | 15,900                   |                    |             |               |                  |                   |                   |
| Tulare ID                                 | 51,314                          |                                      |                    | 51,314                   |                    |             |               |                  |                   |                   |
| Total Friant-Kern Canal - Class 2         | 348,952                         |                                      |                    | 348,952                  |                    |             |               |                  |                   |                   |
| <b><u>Hidden Unit</u></b>                 |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Madera ID - HU                            | 24,000                          | 24,000                               |                    |                          |                    |             |               |                  |                   |                   |



**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2009 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2009 SPECIAL WATER RATES**

| Facility/Contractor                                  | Projected<br>2009<br>Deliveries | 2009 Projected Irrigation Deliveries |                    |                          |                    |             |               |                   |                   |
|------------------------------------------------------|---------------------------------|--------------------------------------|--------------------|--------------------------|--------------------|-------------|---------------|-------------------|-------------------|
|                                                      |                                 | Storage                              | Conveyance         |                          | Conveyance Pumping |             |               | Direct<br>Pumping | San Luis<br>Drain |
|                                                      |                                 |                                      | Contra<br>Costa WD | All Other<br>Contractors | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG |                   |                   |
| <b><u>Sacramento River - Willows (continued)</u></b> | 8/                              |                                      |                    |                          |                    |             |               |                   |                   |
| Eastside MWC                                         | 476                             | 476                                  |                    |                          |                    |             |               |                   |                   |
| Ehrke, A & B                                         | 112                             | 112                                  |                    |                          |                    |             |               |                   |                   |
| E L H Sutter/Lauppe, B & K                           | 3                               | 3                                    |                    |                          |                    |             |               |                   |                   |
| Feather WD                                           | 15,000                          | 15,000                               |                    |                          |                    |             |               |                   |                   |
| Fedora, S/Taylor, W                                  | 13                              | 13                                   |                    |                          |                    |             |               |                   |                   |
| Furlan Jnt Vntr                                      | 150                             | 150                                  |                    |                          |                    |             |               |                   |                   |
| Furlan, E & S                                        | 19                              | 19                                   |                    |                          |                    |             |               |                   |                   |
| Gillaspy, W                                          | 39                              | 39                                   |                    |                          |                    |             |               |                   |                   |
| Giovannetti, B & M                                   | 50                              | 50                                   |                    |                          |                    |             |               |                   |                   |
| Giusti, R & S                                        | 707                             | 707                                  |                    |                          |                    |             |               |                   |                   |
| Glenn-Colusa ID                                      | 88,619                          | 88,619                               |                    |                          |                    |             |               |                   |                   |
| Green Valley Corp                                    | 420                             | 420                                  |                    |                          |                    |             |               |                   |                   |
| Griffin, J/Prater                                    | 863                             | 863                                  |                    |                          |                    |             |               |                   |                   |
| Hale, J/Marks, A                                     | 30                              | 30                                   |                    |                          |                    |             |               |                   |                   |
| * Hatfield, R & B                                    | 18                              | 18                                   |                    |                          |                    |             |               |                   |                   |
| Heidrick, J Family Trust                             | 32                              | 32                                   |                    |                          |                    |             |               |                   |                   |
| Heidrick, M                                          | 36                              | 36                                   |                    |                          |                    |             |               |                   |                   |
| Hiatt, T                                             | 404                             | 404                                  |                    |                          |                    |             |               |                   |                   |
| Hiatt, T/Illich, P                                   | 159                             | 159                                  |                    |                          |                    |             |               |                   |                   |
| Howald Farms Inc                                     | 1,058                           | 1,058                                |                    |                          |                    |             |               |                   |                   |
| Jaeger, W & P                                        |                                 |                                      |                    |                          |                    |             |               |                   |                   |
| Jansen, P & S                                        | 22                              | 22                                   |                    |                          |                    |             |               |                   |                   |
| Kary, C                                              | 361                             | 361                                  |                    |                          |                    |             |               |                   |                   |
| King, Ben                                            | 5                               | 5                                    |                    |                          |                    |             |               |                   |                   |
| King, L                                              | 13                              | 13                                   |                    |                          |                    |             |               |                   |                   |
| KLSY, LLC                                            |                                 |                                      |                    |                          |                    |             |               |                   |                   |
| * Knights Landing Investors                          | 720                             | 720                                  |                    |                          |                    |             |               |                   |                   |
| * Lauppe, B & K                                      | 76                              | 76                                   |                    |                          |                    |             |               |                   |                   |
| * Lauppe, B & K (1364X ATP)                          | 85                              | 85                                   |                    |                          |                    |             |               |                   |                   |
| Leiser, D                                            | 24                              | 24                                   |                    |                          |                    |             |               |                   |                   |
| Lockett, W & J                                       | 47                              | 47                                   |                    |                          |                    |             |               |                   |                   |
| Lomo CS & Micheli, J                                 | 525                             | 525                                  |                    |                          |                    |             |               |                   |                   |
| Lonon, M                                             | 270                             | 270                                  |                    |                          |                    |             |               |                   |                   |
| M C M Properties                                     | 458                             | 458                                  |                    |                          |                    |             |               |                   |                   |
| Maxwell ID                                           | 4,500                           | 4,500                                |                    |                          |                    |             |               |                   |                   |
| Mehrhof & Montgomery                                 | 16                              | 16                                   |                    |                          |                    |             |               |                   |                   |
| Meridian Farms WC                                    | 10,034                          | 10,034                               |                    |                          |                    |             |               |                   |                   |
| Micke, D & N                                         |                                 |                                      |                    |                          |                    |             |               |                   |                   |
| Morehead, J/et ux                                    | 112                             | 112                                  |                    |                          |                    |             |               |                   |                   |
| Munson, J & D                                        |                                 |                                      |                    |                          |                    |             |               |                   |                   |
| Natomas Basin Conserv                                | 235                             | 235                                  |                    |                          |                    |             |               |                   |                   |
| Natomas Central MWC                                  | 22,000                          | 22,000                               |                    |                          |                    |             |               |                   |                   |

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2009 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2009 SPECIAL WATER RATES**

| Facility/Contractor              | Projected<br>2009<br>Deliveries | 2009 Projected Irrigation Deliveries |                    |                          |                    |             |               |                  |                   |                   |
|----------------------------------|---------------------------------|--------------------------------------|--------------------|--------------------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
|                                  |                                 | Storage                              | Conveyance         |                          | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                                  |                                 |                                      | Contra<br>Costa WD | All Other<br>Contractors | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
|                                  | 8/                              |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Nelson, T & H                    | 78                              | 78                                   |                    |                          |                    |             |               |                  |                   |                   |
| Nene Ranch, LLC                  | 150                             | 150                                  |                    |                          |                    |             |               |                  |                   |                   |
| O'Brien, J & F                   | 289                             | 289                                  |                    |                          |                    |             |               |                  |                   |                   |
| Odysseus Farms Prtnrshp          | 410                             | 410                                  |                    |                          |                    |             |               |                  |                   |                   |
| Oji Brothers Farm Inc            | 1,850                           | 1,850                                |                    |                          |                    |             |               |                  |                   |                   |
| Oji, M/et al                     | 1,310                           | 1,310                                |                    |                          |                    |             |               |                  |                   |                   |
| Otterson, M (Wells, J)           | 225                             | 225                                  |                    |                          |                    |             |               |                  |                   |                   |
| Pacific Realty Inc               | 976                             | 976                                  |                    |                          |                    |             |               |                  |                   |                   |
| Pelger MWC                       | 1,574                           | 1,574                                |                    |                          |                    |             |               |                  |                   |                   |
| Penner, R & L                    |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Pleasant Grv-Vrna MWC            | 2,500                           | 2,500                                |                    |                          |                    |             |               |                  |                   |                   |
| Princeton-Codora-Glenn ID        | 15,000                          | 15,000                               |                    |                          |                    |             |               |                  |                   |                   |
| Provident ID                     | 5,000                           | 5,000                                |                    |                          |                    |             |               |                  |                   |                   |
| Quad-H-Ranches Inc               | 310                             | 310                                  |                    |                          |                    |             |               |                  |                   |                   |
| Rauf, A & T                      | 588                             | 588                                  |                    |                          |                    |             |               |                  |                   |                   |
| Recl Dist # 108                  | 26,770                          | 26,770                               |                    |                          |                    |             |               |                  |                   |                   |
| Recl Dist #1000                  |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Recl Dist #1004                  | 14,896                          | 14,896                               |                    |                          |                    |             |               |                  |                   |                   |
| Reische, E                       | 23                              | 23                                   |                    |                          |                    |             |               |                  |                   |                   |
| Reische, L                       | 106                             | 106                                  |                    |                          |                    |             |               |                  |                   |                   |
| Reynen, J/et al                  | 1,500                           | 1,500                                |                    |                          |                    |             |               |                  |                   |                   |
| Richter, H Jr/et al              | 760                             | 760                                  |                    |                          |                    |             |               |                  |                   |                   |
| River Garden Farms Co            | 375                             | 375                                  |                    |                          |                    |             |               |                  |                   |                   |
| Riverby Limited                  | 24                              | 24                                   |                    |                          |                    |             |               |                  |                   |                   |
| Roberts Ditch Irr Co             | 300                             | 300                                  |                    |                          |                    |             |               |                  |                   |                   |
| Rubio, E & E                     | 3                               | 3                                    |                    |                          |                    |             |               |                  |                   |                   |
| Schreiner, J & C                 | 14                              | 14                                   |                    |                          |                    |             |               |                  |                   |                   |
| Seaver, C                        | 18                              | 18                                   |                    |                          |                    |             |               |                  |                   |                   |
| Sutter MWC                       | 56,500                          | 56,500                               |                    |                          |                    |             |               |                  |                   |                   |
| Sycamore Family Trust            | 9,556                           | 9,556                                |                    |                          |                    |             |               |                  |                   |                   |
| Tarke, S                         | 846                             | 846                                  |                    |                          |                    |             |               |                  |                   |                   |
| Tisdale Irr & Drain Co           | 2,000                           | 2,000                                |                    |                          |                    |             |               |                  |                   |                   |
| Wakida, T                        | 297                             | 297                                  |                    |                          |                    |             |               |                  |                   |                   |
| Wallace, K Trust                 | 131                             | 131                                  |                    |                          |                    |             |               |                  |                   |                   |
| Wirth, M                         | 57                              | 57                                   |                    |                          |                    |             |               |                  |                   |                   |
| Wisler, J                        |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Young, R/et al                   | 6                               | 6                                    |                    |                          |                    |             |               |                  |                   |                   |
| Total Sacramento River - Willows | 297,701                         | 297,701                              |                    |                          |                    |             |               |                  |                   |                   |

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2009 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2009 SPECIAL WATER RATES**

| Facility/Contractor                 | Projected<br>2009<br>Deliveries | 2009 Projected Irrigation Deliveries |                    |                          |                    |             |               |                  |                   |                   |
|-------------------------------------|---------------------------------|--------------------------------------|--------------------|--------------------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
|                                     |                                 | Storage                              | Conveyance         |                          | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                                     |                                 |                                      | Contra<br>Costa WD | All Other<br>Contractors | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| <b>San Felipe Unit</b>              | 3/                              | 8/                                   |                    |                          |                    |             |               |                  |                   |                   |
| San Benito County WD                | 21,652                          | 21,652                               |                    | 21,652                   |                    | 21,652      | 21,652        |                  | 21,652            |                   |
| Santa Clara Valley WD               | 24,065                          | 24,065                               |                    | 24,065                   |                    | 24,065      | 24,065        |                  | 24,065            |                   |
| Total San Felipe Unit               | 45,717                          | 45,717                               |                    | 45,717                   |                    | 45,717      | 45,717        |                  | 45,717            |                   |
| <b>San Luis Canal - Fresno</b>      |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Westlands WD - SLC                  | 916,976                         | 916,976                              |                    | 916,976                  |                    | 916,976     | 916,976       | 916,976          | 916,976           | 916,976           |
| Westlands WD--SLC (DD#2)            | 2,099                           | 2,099                                |                    | 2,099                    |                    | 2,099       | 2,099         | 2,099            | 2,099             | 2,099             |
| Total San Luis Canal-Fresno         | 919,075                         | 919,075                              |                    | 919,075                  |                    | 919,075     | 919,075       | 919,075          | 919,075           | 919,075           |
| <b>San Luis Canal - Tracy</b>       |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| Pacheco WD - SLC                    | 7,994                           | 7,994                                |                    | 7,994                    |                    | 7,994       | 7,994         | 7,994            |                   |                   |
| Panoche WD - SLC                    | 57,076                          | 57,076                               |                    | 57,076                   |                    | 57,076      | 57,076        | 57,076           | 57,076            | 57,076            |
| San Luis WD - SLC                   | 65,987                          | 65,987                               |                    | 65,987                   |                    | 65,987      | 65,987        | 58,111           | 2/ 65,987         | 65,987            |
| Total San Luis Canal - Tracy        | 131,057                         | 131,057                              |                    | 131,057                  |                    | 131,057     | 131,057       | 123,181          | 123,063           | 123,063           |
| <b>Tehama-Colusa Canal</b>          |                                 |                                      |                    |                          |                    |             |               |                  |                   |                   |
| 4-M WD                              | 2,188                           | 2,188                                |                    | 2,188                    |                    |             |               |                  |                   |                   |
| Colusa County WD                    | 43,928                          | 43,928                               |                    | 43,928                   |                    |             |               |                  | 43,928            |                   |
| Cortina WD                          | 1,031                           | 1,031                                |                    | 1,031                    |                    |             |               |                  | 1,031             |                   |
| Davis WD - TCC                      | 2,290                           | 2,290                                |                    | 2,290                    |                    |             |               |                  | 2,290             |                   |
| Dunnigan WD                         | 14,250                          | 14,250                               |                    | 14,250                   |                    |             |               |                  | 14,250            |                   |
| Glenn Valley WD                     | 1,268                           | 1,268                                |                    | 1,268                    |                    |             |               |                  |                   |                   |
| Glide WD                            | 7,875                           | 7,875                                |                    | 7,875                    |                    |             |               |                  |                   |                   |
| Holthouse WD                        | 1,662                           | 1,662                                |                    | 1,662                    |                    |             |               |                  |                   |                   |
| Kanawha WD                          | 33,735                          | 33,735                               |                    | 33,735                   |                    |             |               |                  | 33,735            |                   |
| Kirkwood WD                         | 705                             | 705                                  |                    | 705                      |                    |             |               |                  |                   |                   |
| La Grande WD                        | 5,400                           | 5,400                                |                    | 5,400                    |                    |             |               |                  |                   |                   |
| Myers-Marsh MWC                     | 191                             | 191                                  |                    | 191                      |                    |             |               |                  |                   |                   |
| Orland-Artois WD                    | 39,750                          | 39,750                               |                    | 39,750                   |                    |             |               |                  | 39,750            |                   |
| Westside WD                         | 48,560                          | 48,560                               |                    | 48,560                   |                    |             |               |                  | 48,560            |                   |
| Total Tehama-Colusa Canal           | 202,833                         | 202,833                              |                    | 202,833                  |                    |             |               |                  | 183,544           |                   |
| <b>Delta-Mendota Exchange Water</b> | 810,985                         |                                      |                    |                          |                    | 810,985     |               |                  |                   |                   |
| Total                               | 3,974,002                       | 2,695,501                            | 7/                 | 2,700,589                | 16,856             | 2,146,137   | 1,095,849     | 1,084,296        | 1,337,841         | 1,042,138         |

**CENTRAL VALLEY PROJECT  
SCHEDULE OF 2009 PROJECTED IRRIGATION DELIVERIES  
BY CAPITAL COST COMPONENT AND CONTRACTOR  
2009 SPECIAL WATER RATES**

**FOOTNOTES**

---

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ San Luis Canal - Fresno, San Luis WD, Conveyance Pumping, Dos Amigos Pumping Plant, excludes estimated deliveries before Dos Amigos.
- |              |                                                                                                       |
|--------------|-------------------------------------------------------------------------------------------------------|
| 65,987       | San Luis WD - SLC, Projected 2009 Deliveries                                                          |
| <u>7,876</u> | Excluded Deliveries before Dos Amigos PP (Irrigation Water Rates, Schedule A-11, Page 6, Footnote 4/) |
| 58,111       | Total San Luis WD - SLC, Conveyance Pumping, Dos Amigos Pumping Plant Deliveries                      |
- 3/ Per the amedatory contracts effective January 1, 2007 for Santa Clara Valley WD, and Effective March 1, 2007 for San Benito County, the costs associated with the out-of-basin facilites will be repaid through separate repayment contracts.
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2009 long-term contractor water rate calculations, these contractors will not be allocated Conveyance costs. Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only, for Dos Amigos and Banks Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a 'Special Rate" will be developed for additional service components.
- 5/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.
- 6/ Cross Valley Canal contractor 2009 delivery base has been modified since 5-year deliveries are sporadic in nature and result in inconsistent PUE rates. 2009 deliveries are based on the higher of i) 50% of the contract maximum or ii) the lesser of the 5 year average or the contract maximum.
- 7/ Conveyance costs are repaid through a specific repayment contract, consequently they do not share in a conveyance capital allocation based on water deliveries.
- 8/ Refer to 2009 Irrigation Water Rates, Schedule A-12.

**\* Contractor name changes and/or assumptions:**

See 2009 Irrigation Water Rates, Schedule A-14, Page 25 for contractor spilts.