

**CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED IRRIGATION DELIVERIES BY O&M COMPONENT AND CONTRACTOR
AND O&M COSTS PER ACRE-FOOT BY COST COMPONENT
2009 SPECIAL WATER RATES**

Facility/Contractor	2009 Projected Irrigation Deliveries 3/							
	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
<u>Black Butte D & R</u>								
4-E WD	6	6						
Stony Creek WD	637	637						
Total Black Butte D & R	642	642						
<u>Buchanan Unit</u>								
Chowchilla WD - BU	24,000	24,000						
<u>Clear Creek Unit</u>								
Clear Creek CSD	4,790	4,790	4,790					
<u>Colusa Basin Drain</u>								
Colusa Drain MWC	35,000	35,000						
<u>Corning Canal</u>								
Corning WD	10,902	10,902	10,902	10,902				10,902
Proberta WD	2,625	2,625	2,625	2,625				2,625
Thomes Creek WD	3,329	3,329	3,329	3,329				
Total Corning Canal	16,856	16,856	16,856	16,856				13,527
<u>Cow Creek Unit</u>								
Bella Vista WD	10,874	10,874						10,874
<u>Cross Valley Canal 2/</u>								
County of Fresno	1,079	1,079						1,079
County of Tulare	1,084	1,084						1,084
Hills Valley ID	1,877	1,877						1,877
Kern-Tulare ID	16,504	16,504						16,504
Lower Tule River ID - CVC	8,079	8,079						8,079
Pixley ID	8,136	8,136						8,136
Rag Gulch WD	4,996	4,996						4,996
Tri-Valley WD	285	285						285
Total CV Canal	42,039	42,039						42,039

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	14,476	14,476	14,476		14,476				
Byron Bethany ID	12,787	12,787	12,787		12,787				
Del Puerto WD	93,143	93,143	93,143		93,143				
Eagle Field WD	3,723	3,723	3,723		3,723				
Mercy Springs WD	1,207	1,207	1,207		1,207				
Oro Loma WD	2,560	2,560	2,560		2,560				
Pacheco WD - DMC									
Panoche WD - DMC	7,215	7,215	7,215		7,215				
Patterson WD	11,285	11,285	11,285		11,285				
San Luis WD - DMC	17,562	17,562	17,562		17,562				
West Side ID	3,434	3,434	3,434		3,434				
West Stanislaus ID	34,603	34,603	34,603		34,603				
Total Delta-Mendota Canal	201,995	201,995	201,995		201,995				
<u>Delta-Mendota Pool</u>									
Coelho Trust	1,474	1,474	1,474		1,474				
Fresno Slough WD	2,527	2,527	2,527		2,527				
James ID	25,625	25,625	25,625		25,625				
Laguna WD	340	340	340		340				
Recl Dist #1606	117	117	117		117				
Tranquillity ID	6,311	6,311	6,311		6,311				
Tranquillity PUD	48	48	48		48				
Westlands WD - DMP	865	865	865		865				
Total Delta-Mendota Pool	37,307	37,307	37,307		37,307				
<u>Folsom D&R</u>									
Placer County WA									
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	8,535								

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	38,924	38,924	38,924						
Delano-Earlimart ID	99,433	99,433	99,433						
Exeter ID	10,424	10,424	10,424						
Garfield WD	3,212	3,212	3,212						
International WD	1,116	1,116	1,116						
Ivanhoe ID	7,328	7,328	7,328						
Lewis Creek WD	1,450	1,450	1,450						
Lindmore ID	30,096	30,096	30,096						
Lindsay-Strathmore ID	24,990	24,990	24,990						
Lower Tule River ID - FKC	55,516	55,516	55,516						
Orange Cove ID	35,422	35,422	35,422						
Porterville ID	15,237	15,237	15,237						
Saucelito ID	19,873	19,873	19,873						
Shafter-Wasco ID	45,709	45,709	45,709						
So San Joaquin MUD	90,770	90,770	90,770						
Stone Corral ID	9,210	9,210	9,210						
Tea Pot Dome WD	6,953	6,953	6,953						
Terra Bella ID	25,852	25,852	25,852						
Tulare ID	26,092	26,092	26,092						
Total Friant-Kern Canal - Class 1	547,605	547,605	547,605						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	99,113		99,113						
Delano-Earlimart ID	30,462		30,462						
Exeter ID	6,042		6,042						
Fresno ID	23,850		23,850						
Ivanhoe ID	2,595		2,595						
Lindmore ID	6,996		6,996						
Lower Tule River ID - FKC	79,368		79,368						
Porterville ID	9,540		9,540						
Saucelito ID	10,984		10,984						
Shafter-Wasco ID	12,789		12,789						
So San Joaquin MUD	15,900		15,900						
Tulare ID	51,314		51,314						
Total Friant-Kern Canal - Class 2	348,952		348,952						
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Madera Canal - Class 1</u>									
Chowchilla WD - MC	50,992	50,992	50,992						
Madera ID - MC	72,506	72,506	72,506						
Total Madera Canal - Class 1	123,498	123,498	123,498						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	50,880		50,880						
Madera ID - MC	59,148		59,148						
Total Madera Canal - Class 2	110,028		110,028						
<u>New Melones D&R</u>									
Central San Joaquin WCD	26,359	26,359							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	4,000	4,000							
Daniell, H & B									
Driscoll Strawberry	32	32							
Gjermann, H	3	3							
Leviathan Inc	116	116							
Redding Rancheria									
Total Sacramento River - Shasta	4,151	4,151							
<u>Sacramento River - Willows</u>									
Alexander, T & K									
Anderson, A/et al	3	3							
Anderson, R & J	75	75							
Andreotti, A/et al	1,241	1,241							
Baber, J/et al	1,973	1,973							
Beckley, R & O	71	71							
* Butler, L & M	256	256							
Butte Creek Farms Inc	405	405							
Cahil Dehe Band of Wintun	100	100							
Carter Mutual Water Company	504	504							
Churkin, M Jr & C	29	29							
Conaway Consv Grp	672	672							
County of Sacramento									
Cummings, W	77	77							
Dennis Wilson Farms	46	46							
Driver, G/et al									
Driver, J & C Trustees	73	73							
Driver, Gregory	3	3							
Driver, W/et al	21	21							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Sacramento River - Willows (continued)</u>									
Eastside MWC	476	476							
Ehrke, A & B	112	112							
E L H Sutter/Lauppe, B & K	3	3							
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	13	13							
Furlan Jnt Vntr	150	150							
Furlan, E & S	19	19							
Gillaspy, W	39	39							
Giovannetti, B & M	50	50							
Giusti, R & S	707	707							
Glenn-Colusa ID	88,619	88,619							
Green Valley Corp	420	420							
Griffin, J/Prater	863	863							
Hale, J/Marks, A	30	30							
* Hatfield, R & B	18	18							
Heidrick, J Family Trust	32	32							
Heidrick, M	36	36							
Hiatt, T	404	404							
Hiatt, T/Illicher, P	159	159							
Howald Farms Inc	1,058	1,058							
Jaeger, W & P									
Jansen, P & S	22	22							
Kary, C	361	361							
King, Ben	5	5							
King, L	13	13							
KLSY, LLC									
* Knights Landing Investors	720	720							
* Lauppe, B & K	76	76							
* Lauppe, B & K (1364X ATP)	85	85							
Leiser, D	24	24							
Lockett, W & J	47	47							
Lomo CS & Micheli, J	525	525							
Lonon, M	270	270							
M C M Properties	458	458							
Maxwell ID	4,500	4,500							
Mehrhof & Montgomery	16	16							
Meridian Farms WC	10,034	10,034							
Micke, D & N									
Morehead, J/et ux	112	112							
Munson, J & D									
Natomas Basin Conserv	235	235							
Natomas Central MWC	22,000	22,000							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Sacramento River - Willows (continued)</u>									
Nelson, T & H	78	78							
Nene Ranch, LLC	150	150							
O'Brien, J & F	289	289							
Odysseus Farms Prtnrshp	410	410							
Oji Brothers Farm Inc	1,850	1,850							
Oji, M/et al	1,310	1,310							
Otterson, M	225	225							
Pacific Realty Inc	976	976							
Pelger MWC	1,574	1,574							
Penner, R & L									
Pleasant Grv-Vrna MWC	2,500	2,500							
Princeton-Codora-Glenn ID	15,000	15,000							
Provident ID	5,000	5,000							
Quad-H-Ranches Inc	310	310							
Rauf, A & T	588	588							
Recl Dist # 108	26,770	26,770							
Recl Dist #1000									
Recl Dist #1004	14,896	14,896							
Reische, E	23	23							
Reische, L	106	106							
Reynen, J/et al	1,500	1,500							
Richter, H Jr/et al	760	760							
River Garden Farms Co	375	375							
Riverby Limited	24	24							
Roberts Ditch Irr Co	300	300							
Rubio E & E	3	3							
Schreiner, J & C	14	14							
Seaver, C	18	18							
Sutter MWC	56,500	56,500							
Sycamore Family Trust	9,556	9,556							
Tarke, S	846	846							
Tisdale Irr & Drain Co	2,000	2,000							
Wakida, T	297	297							
Wallace, K Trust	131	131							
Wirth, M	57	57							
Wisler, J									
Young, R/et al	6	6							
Total Sacramento River - Willows	297,701	297,701							

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	Water Marketing	Storage	Conveyance	Conveyance Pumping				Direct Pumping
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP	
<u>San Felipe Unit</u>								
San Benito County WD	21,652	21,652	21,652		21,652	21,652		21,652
Santa Clara Valley WD	24,065	24,065	24,065		24,065	24,065		24,065
Total San Felipe Unit	45,717	45,717	45,717		45,717	45,717		45,717
<u>San Luis Canal - Fresno</u>								
Westlands WD -SLC	916,976	916,976	916,976		916,976	916,976	916,976	916,976
Westlands WD--SLC (DD#2)	2,099	2,099	2,099		2,099	2,099	2,099	2,099
	919,075	919,075	919,075		919,075	919,075	919,075	919,075
<u>San Luis Canal - Tracy</u>								
Pacheco WD - SLC	7,994	7,994	7,994		7,994	7,994	7,994	
Panoche WD - SLC	57,076	57,076	57,076		57,076	57,076	57,076	57,076
San Luis WD - SLC	65,987	65,987	65,987		65,987	65,987	58,111 1/	65,987
Total San Luis Canal - Tracy	131,057	131,057	131,057		131,057	131,057	123,181	123,063
<u>Tehama-Colusa Canal</u>								
4-M WD	2,188	2,188	2,188					
Colusa County WD	43,928	43,928	43,928					43,928
Cortina WD	1,031	1,031	1,031					
Davis WD - TCC	2,290	2,290	2,290					
Dunnigan WD	14,250	14,250	14,250					14,250
Glenn Valley WD	1,268	1,268	1,268					1,268
Glide WD	7,875	7,875	7,875					
Holthouse WD	1,662	1,662	1,662					
Kanawha WD	33,735	33,735	33,735					33,735
Kirkwood WD	705	705	705					
La Grande WD	5,400	5,400	5,400					
Myers-Marsh MWC	191	191	191					
Orland-Artois WD	39,750	39,750	39,750					39,750
Westside WD	48,560	48,560	48,560					48,560
Total Tehama-Colusa Canal	202,833	202,833	202,833					181,491
<u>Delta-Mendota Exchange Water</u>					810,985			
Total	3,163,017	2,695,501	2,689,714	16,856	2,146,137	1,095,849	1,042,256	1,335,788
								919,075

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	Water Marketing	Storage	Conveyance	Corning PP	Conveyance Pumping Jones PP	O'Neill PG	Dos Amigos PP	Direct Pumping San Luis Drain
Projected 2009 O&M Costs (2009 Irrigation Water Rates, Schedule A-9)	\$18,955,408	\$20,118,411	\$737,118	\$82,736	\$11,231,093	\$1,093,076	\$2,336,244	\$217,000
Costs that are Direct Billed to Water Authorities			(\$737,118)	(\$82,736)	(\$11,231,093)	(\$1,093,076)	(\$2,336,244)	
Projected 2009 O&M Costs for Ratesetting Purposes	<u>\$18,955,408</u>	<u>\$20,118,411</u>						<u>\$217,000</u>
Average Cost Per Acre-Foot	<u>\$5.99</u>		<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>\$0.24</u>
San Felipe Unit Cost Per Acre-Foot (2008 Irrigation Water Rates, Schedule A-9)		<u>\$7.30</u>						
All Other Contractors Cost Per Acre-Foot (2008 Irrigation Water Rates, Schedule A-9)		<u>\$7.47</u>						

FOOTNOTES:

- 1/ Refer to 2009 Irrigation Water Rates, Schedule A-10, Footnote 3 for determination of Acre Feet pumped through Dos Amigos.
- 2/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2009 long-term contractor water rate calculations, these contractors will not be allocated Conveyance and Conveyance Pumping costs. Direct Pumping costs will be limited to Project Use Energy only for Dos Amigos & State Delta (Banks) Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, costs for these components will be added to the rate as needed.
- 3/ Refer to 2009 Irrigation Water Rates, Schedule A-12

*** Contractor name changes and/or assumptions:**

See 2009 Irrigation Water Rates, Schedule A-14, page 25 for contractor splits.