

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2009 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Costs per Acre-Foot:		
Storage	\$3.47	\$6.35
Other Cost	2.45	4.48
Conveyance	6.67	12.20
Direct Pumping	10.82	19.77
Total Capital	<u>\$23.41</u>	<u>\$42.80</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$3.48	\$3.48
Storage	8.31	8.31
Direct Pumping	1.23	1.23
Total O&M	<u>\$13.02</u>	<u>\$13.02</u>
Total	<u><u>\$36.43</u></u>	<u><u>\$55.82</u></u>