

CENTRAL VALLEY PROJECT
DUNNIGAN WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-399A-LTR1
2009 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Costs per Acre-Foot:		
Storage	\$3.47	\$6.35
Other Cost	2.45	4.48
Conveyance	6.67	12.20
Direct Pumping	6.70	12.25
Total Capital	<u>\$19.29</u>	<u>\$35.28</u>
 O&M Costs per Acre-Foot:		
Water Marketing	\$3.48	\$3.48
Storage	8.31	8.31
Direct Pumping	0.18	0.18
Total O&M	<u>\$11.97</u>	<u>\$11.97</u>
 Total	<u><u>\$31.26</u></u>	<u><u>\$47.25</u></u>