

**CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2007) AND PROJECTED (2008-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS**

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YEAR	BLACK BUTTE D&R				CLEAR CREEK UNIT	CONTRA COSTA CANAL	COW CREEK UNIT	
	COUNTY OF COLUSA	ELK CREEK	US FOREST SVC	WHITNEY CONST.	TOTAL AF	CLEAR CREEK CSD	CONTRA COSTA WD AF	BELLA VISTA WD
1981		35		25	60	1,721	141,094	1,283
1982		11		25	36	1,557	98,470	1,360
1983		15		25	40	1,642	131,079	1,225
1984		15		25	40	1,911	130,995	1,358
1985	80	15		25	120	1,942	132,291	1,759
1986	40	15		25	80	2,067	116,230	1,747
1987	40	32		25	97	2,078	142,267	2,322
1988	40	18		78	136	2,096	126,059	2,296
1989	40			199	239	1,777	164,612	2,888
1990	40	15		67	122	1,451	186,679	3,593
1991	40	15		(88)	(33)	659	153,363	2,008
1992	40	4		26	70	2,460	109,576	3,322
1993		15		32	47	2,076	93,267	5,539
1994	70	15			85	2,329	134,903	6,802
1995	40	15		25	80	1,265	100,593	3,028
1996		15		25	40	1,137	104,924	5,521
1997	76	15		25	116	1,812	113,378	5,620
1998	113	15		22	150	1,454	128,980	3,646
1999	40	15		22	77	1,475	92,392	5,216
2000	40	15		25	80	1,912	103,662	5,066
2001	34	15		25	74	1,726	84,806	4,414
2002	46	15		25	86	1,548	82,662	6,617
2003	40	15		25	80	2,202	92,521	1,742
2004		15	4	35	54	2,155	90,698	2,066
2005	40	15	9	40	104	2,052	78,120	1,156
2006		15	13		28	2,119	84,837	219
2007	23	15	22		60	2,286	92,708	2,614
2008	17	9	9	17	52	2,015	85,895	2,360
2009	13	6	12	12	43	2,163	87,905	1,559
2010	35	87	39	22	183	8,961	167,700	6,593
2011	35	87	39	22	183	8,961	167,700	6,593
2012	35	87	39	22	183	8,961	167,700	6,593
2013	35	87	39	22	183	8,961	167,700	6,593
2014	35	87	39	22	183	8,961	167,700	6,593
2015	35	87	39	22	183	8,961	167,700	6,593
2016	35	87	39	22	183	8,961	167,700	6,593
2017	35	87	39	22	183	8,961	167,700	6,593
2018	35	87	39	22	183	8,961	167,700	6,593
2019	35	87	39	22	183	8,961	167,700	6,593
2020	35	87	39	22	183	8,961	167,700	6,593
2021	35	87	39	22	183	8,961	167,700	6,593
2022	35	87	39	22	183	8,961	167,700	6,593
2023	35	87	39	22	183	8,961	167,700	6,593
2024	35	87	39	22	183	8,961	167,700	6,593
2025	35	87	39	22	183	8,961	167,700	6,593
2026	35	87	39	22	183	8,961	167,700	6,593
2027	35	87	39	22	183	8,961	167,700	6,593
2028	35	87	39	22	183	8,961	167,700	6,593
2029	35	87	39	22	183	8,961	167,700	6,593
2030	35	87	39	22	183	8,961	167,700	6,593
H&PT	1,682	2,257	891	1,269	6,099	241,268	6,806,666	226,796
P/T	760	1,842	843	486	3,931	192,359	3,695,500	142,369

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YEAR	CROSS VALLEY CANAL			DELTA-MENDOTA CANAL				
	COUNTY OF FRESNO	COUNTY OF	TOTAL AF	BYRON-BETHANY ID	CITY OF TRACY	DEL PUERTO WD	DEPT. OF VETERANS AFFAIRS	PANOCHÉ WD
1981		1,607	1,607		5,778			13
1982		407	407		5,719			34
1983		1,349	1,349		5,659			12
1984		1,354	1,354		5,537			18
1985		593	593		5,869			18
1986		3	3		5,318			18
1987		2	2		6,382			18
1988		4	4		7,956			18
1989		3	3		4,013			18
1990	456	3	459		5,392			17
1991	405	2	407	87	5,373			10
1992	285	12	297	267	6,815			12
1993				401	7,398	63		23
1994				414	7,243	9	22	28
1995				381	7,372	22	29	30
1996				498	10,631	17	31	30
1997				661	10,716	26	30	30
1998				657	6,792	12	33	28
1999				671	6,651	12	42	30
2000				899	10,000	24	36	29
2001				816	7,352	16	40	29
2002	720		720	1,201	7,528	15	62	31
2003	(720)		(720)	1,279	9,746	13	89	30
2004				991	12,610	25	71	29
2005				942	11,766	33	54	24
2006				886	6,401	40	75	28
2007				684	6,534	44	84	25
2008	300	673	973	1,040	9,610	20	70	27
2009	300	673	973	956	9,411	20	75	26
2010	175	393	568	894	15,050	17	731	36
2011	175	393	568	894	15,050	17	731	36
2012	175	393	568	894	15,050	17	731	36
2013	175	393	568	894	15,050	17	731	36
2014	175	393	568	894	15,050	17	731	36
2015	175	393	568	894	15,050	17	731	36
2016	175	393	568	894	15,050	17	731	36
2017	175	393	568	894	15,050	17	731	36
2018	175	393	568	894	15,050	17	731	36
2019	175	393	568	894	15,050	17	731	36
2020	175	393	568	894	15,050	17	731	36
2021	175	393	568	894	15,050	17	731	36
2022	175	393	568	894	15,050	17	731	36
2023	175	393	568	894	15,050	17	731	36
2024	175	393	568	894	15,050	17	731	36
2025	175	393	568	894	15,050	17	731	36
2026	175	393	568	894	15,050	17	731	36
2027	175	393	568	894	15,050	17	731	36
2028	175	393	568	894	15,050	17	731	36
2029	175	393	568	894	15,050	17	731	36
2030	175	393	568	894	15,050	17	731	36
H&PT	5,425	14,932	20,357	32,514	533,622	772	16,194	1,442
P/T	4,279	9,593	13,872	20,779	335,071	401	15,496	812

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	SAN LUIS WD	TOTAL	CITY OF ROSEVILLE	EL DORADO ID	SACRAMENTO CTY WA	SAN JUAN WD	TOTAL AF
1981	123	5,914	9,638	7,043		5,008	21,689
1982	119	5,872	10,904	5,931		5,572	22,407
1983	131	5,802	12,020	6,326		5,578	23,924
1984	145	5,700	12,607	6,800		6,003	25,410
1985	64	5,951	11,037	7,396		7,427	25,860
1986	92	5,428	11,182	7,286		11,551	30,019
1987	142	6,542	12,401	8,647		7,942	28,990
1988	148	8,122	13,664	8,440		12,020	34,124
1989	100	4,131	13,589	6,106		8,912	28,607
1990	122	5,531	10,235	7,380		9,839	27,454
1991	116	5,586	29,519	4,011		7,213	40,743
1992	127	7,221	20,010	1,247		2,103	23,360
1993	120	8,005	12,138	2,615		6,142	20,895
1994	127	7,843	18,603	7,845		4,245	30,693
1995	129	7,963	23,313	8,999		8,045	40,357
1996	203	11,410	21,838	7,405		20,164	49,407
1997	162	11,625	23,126	8,130		22,216	53,472
1998	132	7,654	18,756	7,474		12,036	38,266
1999	151	7,557	28,300	9,117		7,861	45,278
2000	96	11,084	29,628	7,365	1,264	(15,326)	22,931
2001	324	8,577	25,782	7,188	1,996	11,710	46,676
2002	131	8,968	20,096	5,942	4,312	7,075	37,425
2003	146	11,303	31,971	6,080	3,393	6,448	47,892
2004	207	13,933	31,666	5,495	4,566	5,428	47,155
2005	207	13,026	27,463	2,279	3,892	6,848	40,482
2006	223	7,653	36,874	4,035	5,087	7,140	53,136
2007	158	7,529	31,313	6,132	4,359	7,186	48,990
2008	180	10,947	29,042	4,766	4,250	6,588	44,646
2009	180	10,668	31,285	4,804	4,259	6,610	46,959
2010	155	16,884	27,840	6,569	19,140	13,666	67,215
2011	155	16,884	27,840	6,569	19,140	14,076	67,625
2012	155	16,884	27,840	6,569	19,140	14,486	68,035
2013	155	16,884	27,840	6,569	19,140	14,897	68,446
2014	155	16,884	27,840	6,569	19,140	15,308	68,857
2015	155	16,884	27,840	6,569	19,140	15,719	69,268
2016	155	16,884	27,840	6,569	19,140	16,284	69,833
2017	155	16,884	27,840	6,569	19,140	16,850	70,399
2018	155	16,884	27,840	6,569	19,140	17,415	70,964
2019	155	16,884	27,840	6,569	19,140	17,980	71,529
2020	155	16,884	27,840	6,569	19,140	18,546	72,095
2021	155	16,884	27,840	6,569	19,140	19,111	72,660
2022	155	16,884	27,840	6,569	19,140	19,677	73,226
2023	155	16,884	27,840	6,569	19,140	20,242	73,791
2024	155	16,884	27,840	6,569	19,140	20,807	74,356
2025	155	16,884	27,840	6,569	19,140	21,373	74,922
2026	155	16,884	27,840	6,569	19,140	21,938	75,487
2027	155	16,884	27,840	6,569	19,140	22,504	76,053
2028	155	16,884	27,840	6,569	19,140	23,069	76,618
2029	155	16,884	27,840	6,569	19,140	23,634	77,183
2030	155	16,884	27,840	6,569	19,140	24,200	77,749
H&PT	7,556	592,099	1,192,640	320,223	439,318	611,366	2,563,547
P/T	3,611	376,169	644,967	147,509	410,449	404,980	1,607,905

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YEAR	FOLSOM-SOUTH CANAL				FRIANT DAM		
	EAST BAY MUD	SACRAMENTO	SMUD /4	TOTAL AF	COUNTY OF MADERA	FRESNO CTY WW #18	TOTAL AF
1981	18,662		4,975	23,637	51	116	167
1982	13,125		5,581	18,706	45	104	149
1983	14,625		5,851	20,476	68	108	176
1984	15,000		16,081	31,081	47	107	154
1985	15,000		4,779	19,779	27	53	80
1986	15,000		4,693	19,693	30	88	118
1987	15,000		2,646	17,646	40	126	166
1988	13,750		22,908	36,658	38	154	192
1989	16,250		11,033	27,283	191	83	274
1990	15,000		5,829	20,829	46	125	171
1991	21,875		3,600	25,475	275	83	358
1992	29,375		3,564	32,939	235	163	398
1993	32,500		1,673	34,173	79	216	295
1994	46,250		1,727	47,977	175	112	287
1995	11,250		2,343	13,593	206	117	323
1996	55,000		3,228	58,228	49	162	211
1997	60,000		1,849	61,849	52	136	188
1998	67,500		14,056	81,556	44	120	164
1999	70,000		21,062	91,062	43	137	180
2000	82,500		11,496	93,996	50	149	199
2001	135,825		19,573	155,398	154	147	301
2002			32,973	32,973	155	159	314
2003			32,715	32,715	54	143	197
2004			49,527	49,527	157	157	314
2005			56,407	56,407	46	134	180
2006			57,456	57,456	41	141	182
2007			49,792	49,792	39	139	178
2008	27,500		23,556	51,056	91	147	238
2009	27,500		18,342	45,842	67	143	210
2010	47,850		26,100	73,950	189	142	331
2011	47,850	26,100	26,100	100,050	189	142	331
2012	47,850	26,100	26,100	100,050	189	142	331
2013	47,850	26,100	26,100	100,050	189	142	331
2014	47,850	26,100	26,100	100,050	189	142	331
2015	47,850	26,100	26,100	100,050	189	142	331
2016	47,850	26,100	26,100	100,050	189	142	331
2017	47,850	26,100	26,100	100,050	189	142	331
2018	47,850	26,100	26,100	100,050	189	142	331
2019	47,850	26,100	26,100	100,050	189	142	331
2020	47,850	26,100	26,100	100,050	189	142	331
2021	47,850	26,100	26,100	100,050	189	142	331
2022	47,850	26,100	26,100	100,050	189	142	331
2023	47,850	26,100	26,100	100,050	189	142	331
2024	47,850	26,100	26,100	100,050	189	142	331
2025	47,850	26,100	26,100	100,050	189	142	331
2026	47,850	26,100	26,100	100,050	189	142	331
2027	47,850	26,100	26,100	100,050	189	142	331
2028	47,850	26,100	26,100	100,050	189	142	331
2029	47,850	26,100	26,100	100,050	189	142	331
2030	47,850	26,100	26,100	100,050	189	142	331
H&PT	1,823,337	522,000	1,037,415	3,382,752	6,564	6,746	13,310
P/T	1,059,850	522,000	589,998	2,171,848	4,127	3,267	7,394

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YEAR	FRIANT-KERN CANAL					
	ARVIN-EDISON WSD	CITY OF	CITY OF LINDSAY	CITY OF ORANGE COVE	DELANO- EARLMART ID	LINDSAY-STRATH -MORE ID
1981	473	43,436		625		
1982	680	9,585		614		
1983	667	43,598		521		
1984	320	52,639		625		
1985	960	54,178	500	644		
1986	1,365	31,246	2,298	446		
1987	1,362	53,574	2,258	709		
1988	1,346	41,170	2,246	738		
1989	2,031	49,980	1,948	824		
1990	2,472	37,330	2,847	969		
1991	1,778	55,000	2,648	866		
1992	482	38,570	3,984	1,600		299
1993	1,076	67,740	1,952	872		172
1994	757	46,294	2,378	2,091		236
1995	522	22,013	2,283	2,007		260
1996	1,811	92,954	1,862	2,500		288
1997	42	60,000	1,317	1,386		33
1998	329	14,689	1,058	(200)		101
1999	206	94,667	3,214	1,336		167
2000	216	60,000	1,934	1,534		
2001		58,000	781	1,442	105	404
2002		59,062	2,406	1,480	181	555
2003		60,163	1,808	1,582	150	358
2004		60,355	2,580	1,582	169	563
2005		60,323	923	675	218	41
2006		54,643	1,191	469	197	320
2007		43,161	2,980	1,093	262	478
2008	538	58,909	1,782	1,123	150	200
2009	538	55,729	1,896	1,185	150	200
2010	1,017	56,700	2,363	1,323	142	189
2011	1,017	56,700	2,363	1,323	142	189
2012	1,017	56,700	2,363	1,323	142	189
2013	1,017	56,700	2,363	1,323	142	189
2014	1,017	56,700	2,363	1,323	142	189
2015	1,017	56,700	2,363	1,323	142	189
2016	1,017	56,700	2,363	1,323	142	189
2017	1,017	56,700	2,363	1,323	142	189
2018	1,017	56,700	2,363	1,323	142	189
2019	1,017	56,700	2,363	1,323	142	189
2020	1,017	56,700	2,363	1,323	142	189
2021	1,017	56,700	2,363	1,323	142	189
2022	1,017	56,700	2,363	1,323	142	189
2023	1,017	56,700	2,363	1,323	142	189
2024	1,017	56,700	2,363	1,323	142	189
2025	1,017	56,700	2,363	1,323	142	189
2026	1,017	56,700	2,363	1,323	142	189
2027	1,017	56,700	2,363	1,323	142	189
2028	1,017	56,700	2,363	1,323	142	189
2029	1,017	56,700	2,363	1,323	142	189
2030	1,017	56,700	2,363	1,323	142	189
H&PT	41,324	2,669,708	100,687	59,121	4,559	8,644
P/T	22,429	1,305,338	53,291	30,091	3,277	4,369

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YEAR	FRIANT-KERN CANAL			SACRAMENTO RIVER		
	SHAFTER-WASCO	TERRA	TOTAL	CITY OF REDDING	CITY OF WEST	LAKE CA
	ID		AF		SACRAMENTO	P.O.A
1981			44,534	1,912		200
1982			10,879	7,089	640	41
1983			44,786	1,961	644	
1984			53,584	4,672	527	200
1985			56,282	4,271	535	20
1986			35,355	2,609	640	380
1987			57,903	5,299	640	200
1988	78		45,578	4,513	640	200
1989	97		54,880	4,140	2,669	200
1990	74		43,692	5,461	2,646	200
1991	378		60,670	4,752	2,832	150
1992	428	1,116	46,479	4,233	3,117	225
1993	778	925	73,515	6,155	2,159	
1994	530	850	53,136	4,419	4,628	230
1995	340	950	28,375	1,579	6,822	245
1996	445	906	100,766	3,184	7,362	200
1997	433	952	64,163	580	6,960	200
1998	42	460	16,479	6,002	7,225	200
1999	367	397	100,354	3,337	6,542	200
2000	311	375	64,370	3,387	8,940	200
2001	379	425	61,536	4,010	8,218	200
2002	282	623	64,589	641	3,492	200
2003	481	425	64,967	3,393	8,164	200
2004	719	700	66,668	3,411	7,279	200
2005	432	897	63,509	5,367	14,227	200
2006	376	1,297	58,493	2,773	4,428	200
2007	596	1,385	49,955	2,212	8,332	200
2008	458	788	63,948	2,820	5,614	200
2009	520	941	61,159	2,820	6,088	200
2010	491	1,418	63,642	3,271	8,422	174
2011	491	1,418	63,642	3,271	8,422	174
2012	491	1,418	63,642	3,271	8,422	174
2013	491	1,418	63,642	3,271	8,422	174
2014	491	1,418	63,642	3,271	8,422	174
2015	491	1,418	63,642	3,271	8,422	174
2016	491	1,418	63,642	3,271	8,422	174
2017	491	1,418	63,642	3,271	8,422	174
2018	491	1,418	63,642	3,271	8,422	174
2019	491	1,418	63,642	3,271	8,422	174
2020	491	1,418	63,642	3,271	8,422	174
2021	491	1,418	63,642	3,271	8,422	174
2022	491	1,418	63,642	3,271	8,422	174
2023	491	1,418	63,642	3,271	8,422	174
2024	491	1,418	63,642	3,271	8,422	174
2025	491	1,418	63,642	3,271	8,422	174
2026	491	1,418	63,642	3,271	8,422	174
2027	491	1,418	63,642	3,271	8,422	174
2028	491	1,418	63,642	3,271	8,422	174
2029	491	1,418	63,642	3,271	8,422	174
2030	491	1,418	63,642	3,271	8,422	174
H&PT	18,863	44,179	2,947,085	175,697	308,863	8,945
P/T	11,297	31,496	1,461,588	74,335	188,555	4,054

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2007) AND PROJECTED (2008-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	SACRAMENTO RIVER			SAN FELIPE UNIT (IN-BASIN)		
	MEYER CREST LTD.	RIVERVIEW	TOTAL AF	SAN BENITO CTY WD	SANTA CLARA VALLEY WD 2/	TOTAL AF
1981	269	33	2,414			
1982	119	17	7,906			
1983	269	31	2,905			
1984	185	60	5,644			
1985	230	75	5,131			
1986	460	34	4,123			
1987	230	25	6,394		20,784	20,784
1988	230	25	5,608	1,100	73,965	75,065
1989		100	7,109	986	93,629	94,615
1990	643	(50)	8,900	904	64,486	65,390
1991		19	7,753	250	53,102	53,352
1992	344	26	7,945	330	69,200	69,530
1993			8,314	550	55,516	56,066
1994		44	9,321	529	81,313	81,842
1995	173	25	8,844	2,191	73,120	75,311
1996		25	10,771	5,605	94,963	100,568
1997	460	25	8,225	5,744	75,346	81,090
1998	(230)	25	13,222	512	21,280	21,792
1999		25	10,104	5,968	175,102	181,070
2000		25	12,552	4,748	71,519	76,267
2001		25	12,453	6,759	120,457	127,216
2002		25	4,358	2,254	114,303	116,557
2003		25	11,782	3,513	66,275	69,788
2004		25	10,915	5,714	121,838	127,552
2005		25	19,819	6,354	75,658	82,012
2006	230	25	7,656	3,919	92,220	96,139
2007	230	25	10,999	5,169	155,156	160,325
2008	46	25	8,705	4,351	93,009	97,360
2009	92	25	9,225	4,934	96,039	100,973
2010	200	22	12,089	7,095	111,800	118,895
2011	200	22	12,089	7,095	111,800	118,895
2012	200	22	12,089	7,095	111,800	118,895
2013	200	22	12,089	7,095	111,800	118,895
2014	200	22	12,089	7,095	111,800	118,895
2015	200	22	12,089	7,095	111,800	118,895
2016	200	22	12,089	7,095	111,800	118,895
2017	200	22	12,089	7,095	111,800	118,895
2018	200	22	12,089	7,095	111,800	118,895
2019	200	22	12,089	7,095	111,800	118,895
2020	200	22	12,089	7,095	111,800	118,895
2021	200	22	12,089	7,095	111,800	118,895
2022	200	22	12,089	7,095	111,800	118,895
2023	200	22	12,089	7,095	111,800	118,895
2024	200	22	12,089	7,095	111,800	118,895
2025	200	22	12,089	7,095	111,800	118,895
2026	200	22	12,089	7,095	111,800	118,895
2027	200	22	12,089	7,095	111,800	118,895
2028	200	22	12,089	7,095	111,800	118,895
2029	200	22	12,089	7,095	111,800	118,895
2030	200	22	12,089	7,095	111,800	118,895
H&PT	8,182	1,271	502,958	221,379	4,306,080	4,527,459
P/T	4,340	507	271,791	158,280	2,536,848	2,695,128

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2007) AND PROJECTED (2008-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	SAN LUIS CANAL - FRESNO					TOTAL AF
	CITY OF AVALAN	CITY OF	CITY OF HURON	STATE OF CA	WESTLANDS WD	
1981	951	5,633	672	10	4,965	12,231
1982	817	4,728	661	10	4,649	10,865
1983	670	5,286	729	10	4,427	11,122
1984	1,057	5,121	801	10	6,306	13,295
1985	997	4,493	746	10	6,639	12,885
1986	1,148	6,738	782	10	6,032	14,710
1987	1,221	5,274	790	10	6,332	13,627
1988	1,745	4,806	844	10	6,322	13,727
1989	2,413	6,672	876	3	4,867	14,831
1990	2,259	6,035	853	6	3,315	12,468
1991	1,290	4,677	817	3	3,280	10,067
1992	2,192	4,257	871	4	7,300	14,624
1993	1,922	4,226	852		4,295	11,295
1994	1,907	4,532	1,309		6,142	13,890
1995	2,456	3,767	1,094		5,129	12,446
1996	2,392	11,185	3,082		4,885	21,544
1997	3,525	9,944	2,964		4,876	21,309
1998	2,000	4,070	(1,378)	6	4,782	9,480
1999	2,403	(8,464)	1,005	9	5,270	223
2000	2,538	7,649	1,001	10	5,492	16,690
2001	2,823	4,311	(1,049)	5	4,903	10,993
2002	2,536	5,854	1,854	19	6,210	16,473
2003	2,764	8,234	1,198	18	6,332	18,546
2004	2,835	7,899	1,105		4,340	16,179
2005	2,730	6,425	1,040	8	3,049	13,252
2006	2,865	7,651	1,172	11	2,603	14,302
2007	2,978	7,861	1,222	3	3,232	15,296
2008	2,746	7,213	1,274	10	3,020	14,263
2009	2,834	7,614	1,147	7	3,020	14,623
2010	3,010	8,600	2,580	9	2,597	16,796
2011	3,010	8,600	2,580	9	2,597	16,796
2012	3,010	8,600	2,580	9	2,597	16,796
2013	3,010	8,600	2,580	9	2,597	16,796
2014	3,010	8,600	2,580	9	2,597	16,796
2015	3,010	8,600	2,580	9	2,597	16,796
2016	3,010	8,600	2,580	9	2,597	16,796
2017	3,010	8,600	2,580	9	2,597	16,796
2018	3,010	8,600	2,580	9	2,597	16,796
2019	3,010	8,600	2,580	9	2,597	16,796
2020	3,010	8,600	2,580	9	2,597	16,796
2021	3,010	8,600	2,580	9	2,597	16,796
2022	3,010	8,600	2,580	9	2,597	16,796
2023	3,010	8,600	2,580	9	2,597	16,796
2024	3,010	8,600	2,580	9	2,597	16,796
2025	3,010	8,600	2,580	9	2,597	16,796
2026	3,010	8,600	2,580	9	2,597	16,796
2027	3,010	8,600	2,580	9	2,597	16,796
2028	3,010	8,600	2,580	9	2,597	16,796
2029	3,010	8,600	2,580	9	2,597	16,796
2030	3,010	8,600	2,580	9	2,597	16,796
H&PT	124,224	344,291	82,514	383	196,555	747,968
P/T	68,790	195,427	56,601	198	60,581	381,598

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2007) AND PROJECTED (2008-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR					SHASTA D&R			
	PACHECO	PANOCHÉ WD	SAN LUIS WD	TOTAL AF	CENTERVILLE CSD	MOUNTAIN GATE	SHASTA	TOTAL AF
1981	34	0	334	368	0	498	23	521
1982	17	0	318	335	0	326	32	358
1983	22	0	293	315	0	385	74	459
1984	19	0	354	373	0	510	42	552
1985	35	25	377	437	0	435	55	491
1986	0	37	368	405	29	479	67	575
1987	9	24	400	433	150	555	107	812
1988	13	24	404	441	184	544	101	830
1989	16	24	449	489	173	557	78	808
1990	12	24	492	528	822	552	227	1,601
1991	12	13	436	461	547	507	173	1,226
1992	12	17	445	474	283	514	105	901
1993	12	24	456	492	1,654	665	178	2,497
1994	12	24	448	484	585	511	115	1,210
1995	12	25	432	469	1,425	590	125	2,140
1996	11	23	438	472	1,328	580	120	2,029
1997	13	25	453	491	1,320	891	300	2,511
1998	12	24	501	537	1,153	903	289	2,344
1999	12	23	537	572	1,086	836	254	2,177
2000	12	21	496	529	1,764	1,127	406	3,298
2001	12	26	518	556	1,002	604	160	1,766
2002	19	78	596	693	1,083	915	295	2,293
2003	12	66	699	777	995	918	297	2,210
2004	12	66	782	860	1,171	926	301	2,397
2005	13	70	712	795	467	534	414	1,415
2006	14	54	1,329	1,397	953	979	247	2,179
2007	12	65	1,040	1,117	1,044	885	231	2,160
2008	14	58	620	692	934	854	311	2,099
2009	12	58	620	690	926	848	298	2,072
2010	69	50	533	652	2,523	1,175	454	4,152
2011	69	50	533	652	2,523	1,175	454	4,152
2012	69	50	533	652	2,523	1,175	454	4,152
2013	69	50	533	652	2,523	1,175	454	4,152
2014	69	50	533	652	2,523	1,175	454	4,152
2015	69	50	533	652	2,523	1,175	454	4,152
2016	69	50	533	652	2,523	1,175	454	4,152
2017	69	50	533	652	2,523	1,175	454	4,152
2018	69	50	533	652	2,523	1,175	454	4,152
2019	69	50	533	652	2,523	1,175	454	4,152
2020	69	50	533	652	2,523	1,175	454	4,152
2021	69	50	533	652	2,523	1,175	454	4,152
2022	69	50	533	652	2,523	1,175	454	4,152
2023	69	50	533	652	2,523	1,175	454	4,152
2024	69	50	533	652	2,523	1,175	454	4,152
2025	69	50	533	652	2,523	1,175	454	4,152
2026	69	50	533	652	2,523	1,175	454	4,152
2027	69	50	533	652	2,523	1,175	454	4,152
2028	69	50	533	652	2,523	1,175	454	4,152
2029	69	50	533	652	2,523	1,175	454	4,152
2030	69	50	533	652	2,523	1,175	454	4,152
H&PT	1,862	1,965	26,544	30,372	74,060	44,094	14,962	133,116
P/T	1,471	1,163	12,437	15,072	54,843	26,367	10,146	91,356

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2007) AND PROJECTED (2008-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	SPRING CREEK CONDUIT				TEHAMA-COLUSA CANAL		
	CITY OF REDDING	SHASTA	SHASTA CSD	TOTAL AF	COLUSA COUNTY WD 1/	KANAWHA WD	TOTAL AF
1981		67	482	549			
1982		54	439	493			
1983		59	479	538			
1984		72	546	618			
1985		88	557	645			
1986		131	601	732			
1987		151	665	816			
1988		133	659	792			
1989		110	551	661			
1990		111	527	638			
1991			337	337			
1992		136	641	777			
1993		137	748	885			
1994		160	528	688			
1995	2,292	170	530	2,992			
1996	3,367	191	607	4,165	46		46
1997	3,371	173	805	4,349	162		162
1998	3,283	140	585	4,008	129		129
1999	3,835	166	718	4,719	17		17
2000	4,011	213	783	5,007	170		170
2001	4,101	180	562	4,843	214		214
2002	5,936	182	718	6,836	221		221
2003	3,890	190	622	4,702	113		113
2004	4,763	208	650	5,621	155		155
2005	3,490	168	573	4,231	185		185
2006	4,553	173	837	5,563	243	4	247
2007	4,021	169	846	5,036	251	6	257
2008	4,526	184	680	5,390	113	4	117
2009	4,143	182	706	5,031	113	5	118
2010	4,775	435	870	6,080	131	17	148
2011	4,775	435	870	6,080	131	17	148
2012	4,775	435	870	6,080	131	17	148
2013	4,775	435	870	6,080	131	17	148
2014	4,775	435	870	6,080	131	17	148
2015	4,775	435	870	6,080	131	17	148
2016	4,775	435	870	6,080	131	17	148
2017	4,775	435	870	6,080	131	17	148
2018	4,775	435	870	6,080	131	17	148
2019	4,775	435	870	6,080	131	17	148
2020	4,775	435	870	6,080	131	17	148
2021	4,775	435	870	6,080	131	17	148
2022	4,775	435	870	6,080	131	17	148
2023	4,775	435	870	6,080	131	17	148
2024	4,775	435	870	6,080	131	17	148
2025	4,775	435	870	6,080	131	17	148
2026	4,775	435	870	6,080	131	17	148
2027	4,775	435	870	6,080	131	17	148
2028	4,775	435	870	6,080	131	17	148
2029	4,775	435	870	6,080	131	17	148
2030	4,775	435	870	6,080	131	17	148
H&PT	159,848	13,233	36,252	209,332	4,872	384	5,256
P/T	108,935	9,501	19,656	138,091	2,966	374	3,340

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2007) AND PROJECTED (2008-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

YEAR	TOYON PIPELINE				DELTA MENDOTA EXCHANGE WATER 3/ AF
	CITY OF REDDING	CITY OF SHASTA	US FOREST SVC	TOTAL AF	
1981	48	1,966	10	2,024	40,830
1982	838	1,746	10	2,594	26,009
1983	885	1,812	10	2,707	50,878
1984	46	2,012	10	2,068	48,944
1985	36	1,954	10	2,000	50,622
1986	1,997	1,909	12	3,918	48,120
1987	50	2,067	24	2,141	43,125
1988	39	2,100	12	2,151	38,091
1989	32	1,846	7	1,885	50,828
1990	47	2,413	11	2,471	56,417
1991	39	2,027	5	2,071	43,350
1992	41	2,488	8	2,537	39,726
1993	45	2,110	9	2,164	46,561
1994	50	2,416	13	2,479	44,178
1995	44	5,453	7	5,504	56,037
1996	54	2,487	1	2,542	65,769
1997	52	2,188	20	2,260	36,388
1998	37	2,167	11	2,215	57,384
1999	63	2,249	10	2,322	56,186
2000	49	2,914	10	2,973	73,000
2001	56	1,712	9	1,777	63,938
2002	46	2,605	11	2,662	58,104
2003	58	2,520	20	2,598	59,635
2004	63	2,720		2,783	65,192
2005	20	2,750	10	2,780	59,759
2006	25	3,047	10	3,082	59,211
2007	31	3,121	10	3,162	53,960
2008	42	2,728	10	2,780	75,084
2009	39	2,832	10	2,881	71,149
2010	37	3,828	9	3,873	71,149
2011	37	3,828	9	3,873	71,149
2012	37	3,828	9	3,873	71,149
2013	37	3,828	9	3,873	71,149
2014	37	3,828	9	3,873	71,149
2015	37	3,828	9	3,873	71,149
2016	37	3,828	9	3,873	71,149
2017	37	3,828	9	3,873	71,149
2018	37	3,828	9	3,873	71,149
2019	37	3,828	9	3,873	71,149
2020	37	3,828	9	3,873	71,149
2021	37	3,828	9	3,873	71,149
2022	37	3,828	9	3,873	71,149
2023	37	3,828	9	3,873	71,149
2024	37	3,828	9	3,873	71,149
2025	37	3,828	9	3,873	71,149
2026	37	3,828	9	3,873	71,149
2027	37	3,828	9	3,873	71,149
2028	37	3,828	9	3,873	71,149
2029	37	3,828	9	3,873	71,149
2030	37	3,828	9	3,873	71,149
H&PT	5,640	150,747	483	156,869	3,032,612
P/T	849	85,948	203	86,999	1,640,371

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL (1981-2007) AND PROJECTED (2008-2030) M&I WATER DELIVERIES
FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CAPITAL COSTS

FOOTNOTES

- 1/ Represents acre-feet converted from Irrigation and used for Arbuckle Golf Course per Don Bultema (NCAO-441).
- 2/ Excludes 17,500 AF and 5,500 AF of replacement water in fiscal years 1989 and 1990, respectively. These acre-feet were used for the allocation of annual O&M expenses, but were not used for capital allocation purposes.
- 3/ Refer to MP-3400 Delta-Mendota Exchange Contractor file for Irrigation and M& I split for the Exchange contractor water. Note: Split for years 1986 through 1997 have been updated per support (see explanation and updates on adjustment schedule, DM-ALLOC.Z02). Fiscal year schedules are prepared by year with the latest for fiscal year 2007. (FY 2007 Mendota Pool Exchange Deliveries.Z11.xls).

4/ Assignment:				
	From:	To:	A/F	Contract No.
	SMUD	Sacramento County WA	30,000	5198A *

* In accordance with the assignment agreement, assigned water will not be scheduled for delivery until the Sacramento County Surface Water Treatment Plant becomes operational or October 1, 2011, whichever event occurs first.

Note: The historical and projected deliveries identified on this schedule are comprised of the following data:

(a) historical deliveries for the period 1981 - 2007

(b) projected deliveries are based on the contract maximum times the applicable percentage . For North and South of Delta, the Operations Criteria and Plan (OPAC) percentages were used. For Friant/Madera, percentage is the average use for the Class 1 water taken between 1989 and 2003. For Cross Valley Canal, percentages is based on the average use of water moving through Bank's power plant from 1994 through 2004.

North of Delta	87.0%
South of Delta	86.0%
Friant/Madera (Class 1)	94.5%
Cross Valley Canal	29.2%