CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2009-2030
AND PRESENT WORTH @ .081130 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

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	BLACK BUTTE D&R										CLEAR CREEK UNIT		CONTRA COSTA CANAL		COW CREEK UNIT	
	COUNTY OF		ELK CREEK		US FOREST		WHITNEY		TOTAL		CLEAR CREEK		CONTRA COSTA WD		BELLA VISTA	
YEAR	COLUSA	PW	CSD	PW	SVC	PW	CONST.	PW	AF	PW	CSD	PW	AF	PW	WD	PW
2009	13	12	6	6	12	11	12	11	43	39	2,163	2,000	87,905	81,308	1,559	1,442
2010	34	29	38	32	17	14	9	8	98	84	3,872	3,312	95,622	81,809	3,606	3,085
2011	34	27	38	30	17	13	9	7	98	77	3,872	3,064	95,622	75,670	3,606	2,854
2012	34	25	38	28	17	12	9	7	98	72	3,872	2,834	95,622	69,991	3,606	2,639
2013	34	23	38	25	17	11	9	6	98	66	3,872	2,621	95,622	64,739	3,606	2,441
2014	34	21	38	24	17	11	9	6	98	61	3,872	2,425	95,622	59,881	3,606	2,258
2015	34	20	38	22	17	10	9	5	98	57	3,872	2,243	95,622	55,387	3,606	2,089
2016	34	18	38	20	17	9	9	5	98	52	3,872	2,074	95,622	51,231	3,606	1,932
2017	34	17	38	19	17	8	9	5	98	49	3,872	1,919	95,622	47,386	3,606	1,787
2018	34	16	38	17	17	8	9	4	98	45	3,872	1,775	95,622	43,831	3,606	1,653
2019	34	14	38	16	17	7	9	4	98	42	3,872	1,642	95,622	40,541	3,606	1,529
2020	34	13	38	15	17	7	9	4	98	38	3,872	1,518	95,622	37,499	3,606	1,414
2021	34	12	38	14	17	6	9	3	98	36	3,872	1,404	95,622	34,685	3,606	1,308
2022	34	11	38	13	17	6	9	3	98	33	3,872	1,299	95,622	32,082	3,606	1,210
2023	34	11	38	12	17	5	9	3	98	30	3,872	1,202	95,622	29,675	3,606	1,119
2024	34	10	38	11	17	5	9	3	98	28	3,872	1,111	95,622	27,448	3,606	1,035
2025	34	9	38	10	17	4	9	2	98	26	3,872	1,028	95,622	25,388	3,606	957
2026	34	8	38	9	17	4	9	2	98	24	3,872	951	95,622	23,483	3,606	886
2027	34	8	38	9	17	4	9	2	98	22	3,872	879	95,622	21,721	3,606	819
2028	34	7	38	8	17	4	9	2	98	21	3,872	813	95,622	20,091	3,606	758
2029	34	7	38	7	17	3	9	2	98	19	3,872	752	95,622	18,583	3,606	701
2030	34	6	38	7	17	3	9	2	98	18	3,872	696	95,622	17,189	3,606	648
P/T	727	324	795	351	367	166	209	97	2,099	939	83,468	37,563	2,095,957	959,618	77,285	34,564

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	CROSS VALLEY CANAL						DELTA-MENDOTA CANAL									
	COUNTY OF		COUNTY OF		TOTAL		BYRON BETHANY		CITY OF		DEL PUERTO		DEPT. OF VETERANS		PANOCHE	
YEAR	FRESNO	PW	TULARE	PW	AF	PW	ID	PW	TRACY	PW	WD	PW	AFFAIRS	PW	WD	PW
2009	300	277	673	622	973	900	956	885	9,411	8,705	20	18	75	69	26	24
2010	226	193	506	433	731	625	813	695	8,637	7,389	20	17	320	273	28	24
2011	226	178	506	400	731	579	813	643	8,637	6,834	20	16	320	253	28	22
2012	226	165	506	370	731	535	813	595	8,637	6,322	20	15	320	234	28	21
2013	226	153	506	342	731	495	813	550	8,637	5,847	20	14	320	216	28	19
2014	226	141	506	317	731	458	813	509	8,637	5,408	20	13	320	200	28	18
2015	226	131	506	293	731	423	813	471	8,637	5,003	20	12	320	185	28	16
2016	226	121	506	271	731	392	813	435	8,637	4,627	20	11	320	171	28	15
2017	226	112	506	251	731	362	813	403	8,637	4,280	20	10	320	158	28	14
2018	226	103	506	232	731	335	813	373	8,637	3,959	20	9	320	146	28	13
2019	226	96	506	214	731	310	813	345	8,637	3,662	20	8	320	135	28	12
2020	226	88	506	198	731	287	813	319	8,637	3,387	20	8	320	125	28	11
2021	226	82	506	183	731	265	813	295	8,637	3,133	20	7	320	116	28	10
2022	226	76	506	170	731	245	813	273	8,637	2,898	20	7	320	107	28	9
2023	226	70	506	157	731	227	813	252	8,637	2,680	20	6	320	99	28	9
2024	226	65	506	145	731	210	813	233	8,637	2,479	20	6	320	92	28	8
2025	226	60	506	134	731	194	813	216	8,637	2,293	20	5	320	85	28	7
2026	226	55	506	124	731	180	813	200	8,637	2,121	20	5	320	78	28	7
2027	226	51	506	115	731	166	813	185	8,637	1,962	20	5	320	73	28	6
2028	226	47	506	106	731	154	813	171	8,637	1,815	20	4	320	67	28	6
2029	226	44	506	98	731	142	813	158	8,637	1,678	20	4	320	62	28	5
2030	226	41	506	91	731	131	813	146	8,637	1,552	20	4	320	57	28	5
P/T	5,036	2,349	11,290	5,266	16,326	7,615	18,025	8,350	190,779	88,034	440	202	6,784	3,004	619	283

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	DELTA-MENDOTA CANAL				FOLSOM D&R									
	SAN LUIS		TOTAL		CITY OF		EL DORADO		SACRAMENTO CTY		SAN JUAN		TOTAL	
YEAR	WD	PW	AF	PW	ROSEVILLE	PW	ID	PW	WA	PW	WD	PW	AF	PW
2009	180	166	10,668	9,868	31,285	28,937	4,804	4,444	4,259	3,940	6,610	6,114	46,959	43,435
2010	179	153	9,996	8,552	25,087	21,463	5,239	4,482	8,270	7,075	9,097	7,783	47,692	40,803
2011	179	142	9,996	7,910	25,087	19,852	5,239	4,146	8,270	6,544	9,097	7,199	47,692	37,741
2012	179	131	9,996	7,317	25,087	18,363	5,239	3,834	8,270	6,053	9,097	6,658	47,692	34,909
2013	179	121	9,996	6,768	25,087	16,985	5,239	3,547	8,270	5,599	9,097	6,159	47,692	32,289
2014	179	112	9,996	6,260	25,087	15,710	5,239	3,281	8,270	5,179	9,097	5,697	47,692	29,866
2015	179	104	9,996	5,790	25,087	14,531	5,239	3,034	8,270	4,790	9,097	5,269	47,692	27,625
2016	179	96	9,996	5,356	25,087	13,441	5,239	2,807	8,270	4,431	9,097	4,874	47,692	25,552
2017	179	89	9,996	4,954	25,087	12,432	5,239	2,596	8,270	4,098	9,097	4,508	47,692	23,634
2018	179	82	9,996	4,582	25,087	11,499	5,239	2,401	8,270	3,791	9,097	4,170	47,692	21,861
2019	179	76	9,996	4,238	25,087	10,636	5,239	2,221	8,270	3,506	9,097	3,857	47,692	20,220
2020	179	70	9,996	3,920	25,087	9,838	5,239	2,054	8,270	3,243	9,097	3,567	47,692	18,703
2021	179	65	9,996	3,626	25,087	9,100	5,239	1,900	8,270	3,000	9,097	3,300	47,692	17,299
2022	179	60	9,996	3,354	25,087	8,417	5,239	1,758	8,270	2,775	9,097	3,052	47,692	16,001
2023	179	56	9,996	3,102	25,087	7,785	5,239	1,626	8,270	2,566	9,097	2,823	47,692	14,800
2024	179	51	9,996	2,869	25,087	7,201	5,239	1,504	8,270	2,374	9,097	2,611	47,692	13,690
2025	179	48	9,996	2,654	25,087	6,661	5,239	1,391	8,270	2,196	9,097	2,415	47,692	12,662
2026	179	44	9,996	2,455	25,087	6,161	5,239	1,287	8,270	2,031	9,097	2,234	47,692	11,712
2027	179	41	9,996	2,271	25,087	5,699	5,239	1,190	8,270	1,878	9,097	2,066	47,692	10,833
2028	179	38	9,996	2,100	25,087	5,271	5,239	1,101	8,270	1,738	9,097	1,911	47,692	10,020
2029	179	35	9,996	1,943	25,087	4,875	5,239	1,018	8,270	1,607	9,097	1,768	47,692	9,268
2030	179	32	9,996	1,797	25,087	4,510	5,239	942	8,270	1,487	9,097	1,635	47,692	8,573
P/T	3,937	1,810	220,584	101,684	558,112	259,368	114,815	52,562	177,921	79,898	197,637	89,668	1,048,485	481,496

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	FOLSOM-SOUTH CANAL								FRIANT DAM					
	EAST BAY		SACRAMENTO CTY		SMUD		TOTAL		COUNTY OF		FRESNO CTY		TOTAL	
YEAR	MUD	PW	WA - FSC 2/	PW	2/	PW	AF	PW	MADERA	PW	WW #18	PW	AF	PW
2009	27,500	25,436	0		18,342	16,965	45,842	42,402	67	62	143	132	210	194
2010	20,674	17,688	0		11,277	9,648	31,951	27,335	75	64	139	119	214	183
2011	20,674	16,360	11,277	8,924	11,277	8,924	43,227	34,208	75	59	139	110	214	169
2012	20,674	15,133	11,277	8,254	11,277	8,254	43,227	31,641	75	55	139	102	214	157
2013	20,674	13,997	11,277	7,635	11,277	7,635	43,227	29,266	75	51	139	94	214	145
2014	20,674	12,947	11,277	7,062	11,277	7,062	43,227	27,070	75	47	139	87	214	134
2015	20,674	11,975	11,277	6,532	11,277	6,532	43,227	25,039	75	44	139	80	214	124
2016	20,674	11,076	11,277	6,042	11,277	6,042	43,227	23,160	75	40	139	74	214	115
2017	20,674	10,245	11,277	5,588	11,277	5,588	43,227	21,422	75	37	139	69	214	106
2018	20,674	9,476	11,277	5,169	11,277	5,169	43,227	19,814	75	34	139	64	214	98
2019	20,674	8,765	11,277	4,781	11,277	4,781	43,227	18,327	75	32	139	59	214	91
2020	20,674	8,108	11,277	4,422	11,277	4,422	43,227	16,952	75	29	139	54	214	84
2021	20,674	7,499	11,277	4,090	11,277	4,090	43,227	15,680	75	27	139	50	214	78
2022	20,674	6,936	11,277	3,783	11,277	3,783	43,227	14,503	75	25	139	47	214	72
2023	20,674	6,416	11,277	3,500	11,277	3,500	43,227	13,415	75	23	139	43	214	66
2024	20,674	5,934	11,277	3,237	11,277	3,237	43,227	12,408	75	22	139	40	214	61
2025	20,674	5,489	11,277	2,994	11,277	2,994	43,227	11,477	75	20	139	37	214	57
2026	20,674	5,077	11,277	2,769	11,277	2,769	43,227	10,616	75	18	139	34	214	53
2027	20,674	4,696	11,277	2,562	11,277	2,562	43,227	9,819	75	17	139	32	214	49
2028	20,674	4,344	11,277	2,369	11,277	2,369	43,227	9,082	75	16	139	29	214	45
2029	20,674	4,018	11,277	2,192	11,277	2,192	43,227	8,401	75	15	139	27	214	42
2030	20,674	3,716	11,277	2,027	11,277	2,027	43,227	7,770	75	14	139	25	214	38
P/T	461,653	215,332	225,534	93,932	255,153	120,545	942,340	429,809	1,646	753	3,059	1,407	4,705	2,160

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	FRIANT-KERN CANAL											
YEAR	ARVIN-EDISON WSD	PW	CITY OF FRESNO	PW	CITY OF LINDSAY	PW	CITY OF ORANGE COVE	PW	DELANO-EARLIMART ID	PW	LINDSAY-STRATH-MORE ID	PW
2009	538	498	55,729	51,547	1,896	1,754	1,185	1,096	150	139	200	185
2010	404	346	56,925	48,702	1,728	1,478	1,285	1,099	150	128	200	171
2011	404	320	56,925	45,048	1,728	1,367	1,285	1,017	150	119	200	158
2012	404	296	56,925	41,667	1,728	1,265	1,285	940	150	110	200	146
2013	404	274	56,925	38,540	1,728	1,170	1,285	870	150	102	200	135
2014	404	253	56,925	35,648	1,728	1,082	1,285	805	150	94	200	125
2015	404	234	56,925	32,973	1,728	1,001	1,285	744	150	87	200	116
2016	404	217	56,925	30,499	1,728	926	1,285	688	150	80	200	107
2017	404	200	56,925	28,210	1,728	856	1,285	637	150	74	200	99
2018	404	185	56,925	26,093	1,728	792	1,285	589	150	69	200	92
2019	404	171	56,925	24,135	1,728	732	1,285	545	150	64	200	85
2020	404	159	56,925	22,324	1,728	678	1,285	504	150	59	200	78
2021	404	147	56,925	20,649	1,728	627	1,285	466	150	54	200	73
2022	404	136	56,925	19,099	1,728	580	1,285	431	150	50	200	67
2023	404	126	56,925	17,666	1,728	536	1,285	399	150	47	200	62
2024	404	116	56,925	16,340	1,728	496	1,285	369	150	43	200	57
2025	404	107	56,925	15,114	1,728	459	1,285	341	150	40	200	53
2026	404	99	56,925	13,980	1,728	424	1,285	316	150	37	200	49
2027	404	92	56,925	12,931	1,728	392	1,285	292	150	34	200	45
2028	404	85	56,925	11,960	1,728	363	1,285	270	150	32	200	42
2029	404	79	56,925	11,063	1,728	336	1,285	250	150	29	200	39
2030	404	73	56,925	10,233	1,728	311	1,285	231	150	27	200	36
P/T	9,032	4,213	1,251,162	574,422	38,176	17,623	28,165	12,897	3,300	1,517	4,400	2,022

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YEAR	FRIANT-KERN CANAL						SACRAMENTO RIVER					
	SHAFTER-WASCO		TERRA		TOTAL		CITY OF REDDING		CITY OF WEST		LAKE CA	
	ID	PW	BELLA ID	PW	AF	PW		PW	SACRAMENTO	PW	P.O.A.	PW
2009	520	481	941	870	61,159	56,569	2,820	2,608	6,088	5,631	200	185
2010	407	348	753	644	61,852	52,917	2,820	2,413	4,194	3,588	200	171
2011	407	322	753	596	61,852	48,946	2,820	2,232	4,194	3,319	200	158
2012	407	298	753	551	61,852	45,273	2,820	2,064	4,194	3,070	200	146
2013	407	275	753	510	61,852	41,876	2,820	1,909	4,194	2,839	200	135
2014	407	255	753	472	61,852	38,734	2,820	1,766	4,194	2,626	200	125
2015	407	236	753	436	61,852	35,827	2,820	1,633	4,194	2,429	200	116
2016	407	218	753	404	61,852	33,138	2,820	1,511	4,194	2,247	200	107
2017	407	202	753	373	61,852	30,652	2,820	1,397	4,194	2,078	200	99
2018	407	186	753	345	61,852	28,351	2,820	1,293	4,194	1,922	200	92
2019	407	172	753	319	61,852	26,224	2,820	1,196	4,194	1,778	200	85
2020	407	159	753	295	61,852	24,256	2,820	1,106	4,194	1,645	200	78
2021	407	148	753	273	61,852	22,436	2,820	1,023	4,194	1,521	200	73
2022	407	136	753	253	61,852	20,752	2,820	946	4,194	1,407	200	67
2023	407	126	753	234	61,852	19,195	2,820	875	4,194	1,301	200	62
2024	407	117	753	216	61,852	17,754	2,820	809	4,194	1,204	200	57
2025	407	108	753	200	61,852	16,422	2,820	749	4,194	1,113	200	53
2026	407	100	753	185	61,852	15,190	2,820	693	4,194	1,030	200	49
2027	407	92	753	171	61,852	14,050	2,820	641	4,194	953	200	45
2028	407	85	753	158	61,852	12,996	2,820	593	4,194	881	200	42
2029	407	79	753	146	61,852	12,020	2,820	548	4,194	815	200	39
2030	407	73	753	135	61,852	11,118	2,820	507	4,194	754	200	36
P/T	9,061	4,217	16,759	7,789	1,360,054	624,698	62,040	28,511	94,154	44,150	4,400	2,022

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	SACRAMENTO RIVER						SAN FELIPE UNIT (IN-BASIN)					
	MEYER CREST		RIVERVIEW		TOTAL		SAN BENITO CTY		SANTA CLARA VALLEY		TOTAL	
YEAR	LTD.	PW	GOLF & CC	PW	AF	PW	WD	PW	WD	PW	AF	PW
2009	92	85	25	23	9,225	8,532	4,934	4,564	96,039	88,832	100,973	93,396
2010	86	74	25	21	7,325	6,267	4,496	3,847	90,473	77,404	94,970	81,251
2011	86	68	25	20	7,325	5,797	4,496	3,558	90,473	71,596	94,970	75,154
2012	86	63	25	18	7,325	5,362	4,496	3,291	90,473	66,223	94,970	69,514
2013	86	59	25	17	7,325	4,959	4,496	3,044	90,473	61,254	94,970	64,298
2014	86	54	25	16	7,325	4,587	4,496	2,816	90,473	56,657	94,970	59,473
2015	86	50	25	14	7,325	4,243	4,496	2,604	90,473	52,405	94,970	55,010
2016	86	46	25	13	7,325	3,925	4,496	2,409	90,473	48,473	94,970	50,882
2017	86	43	25	12	7,325	3,630	4,496	2,228	90,473	44,835	94,970	47,063
2018	86	40	25	11	7,325	3,358	4,496	2,061	90,473	41,471	94,970	43,532
2019	86	37	25	11	7,325	3,106	4,496	1,906	90,473	38,359	94,970	40,265
2020	86	34	25	10	7,325	2,873	4,496	1,763	90,473	35,480	94,970	37,243
2021	86	31	25	9	7,325	2,657	4,496	1,631	90,473	32,818	94,970	34,449
2022	86	29	25	8	7,325	2,458	4,496	1,509	90,473	30,355	94,970	31,864
2023	86	27	25	8	7,325	2,273	4,496	1,395	90,473	28,077	94,970	29,472
2024	86	25	25	7	7,325	2,103	4,496	1,291	90,473	25,970	94,970	27,261
2025	86	23	25	7	7,325	1,945	4,496	1,194	90,473	24,021	94,970	25,215
2026	86	21	25	6	7,325	1,799	4,496	1,104	90,473	22,219	94,970	23,323
2027	86	20	25	6	7,325	1,664	4,496	1,021	90,473	20,551	94,970	21,573
2028	86	18	25	5	7,325	1,539	4,496	945	90,473	19,009	94,970	19,954
2029	86	17	25	5	7,325	1,424	4,496	874	90,473	17,583	94,970	18,456
2030	86	16	25	4	7,325	1,317	4,496	808	90,473	16,263	94,970	17,071
P/T	1,908	879	550	253	163,051	75,815	99,353	45,862	1,995,982	919,856	2,095,335	965,718

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2009-2030
AND PRESENT WORTH @ .081130 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	SAN LUIS CANAL - FRESNO											
	CITY OF		CITY OF		CITY OF		STATE		WESTLANDS		TOTAL	
YEAR	AVENAL	PW	COALINGA	PW	HURON	PW	OF CA	PW	WD	PW	AF	PW
2009	2,834	2,622	7,614	7,043	1,147	1,061	7	6	3,020	2,793	14,623	13,525
2010	2,680	2,293	5,888	5,038	1,128	965	6	6	3,020	2,584	12,723	10,885
2011	2,680	2,121	5,888	4,660	1,128	892	6	5	3,020	2,390	12,723	10,068
2012	2,680	1,962	5,888	4,310	1,128	825	6	5	3,020	2,211	12,723	9,313
2013	2,680	1,815	5,888	3,987	1,128	763	6	4	3,020	2,045	12,723	8,614
2014	2,680	1,679	5,888	3,687	1,128	706	6	4	3,020	1,891	12,723	7,967
2015	2,680	1,553	5,888	3,411	1,128	653	6	4	3,020	1,749	12,723	7,369
2016	2,680	1,436	5,888	3,155	1,128	604	6	3	3,020	1,618	12,723	6,816
2017	2,680	1,328	5,888	2,918	1,128	559	6	3	3,020	1,497	12,723	6,305
2018	2,680	1,229	5,888	2,699	1,128	517	6	3	3,020	1,384	12,723	5,832
2019	2,680	1,136	5,888	2,496	1,128	478	6	3	3,020	1,280	12,723	5,394
2020	2,680	1,051	5,888	2,309	1,128	442	6	3	3,020	1,184	12,723	4,989
2021	2,680	972	5,888	2,136	1,128	409	6	2	3,020	1,095	12,723	4,615
2022	2,680	899	5,888	1,976	1,128	378	6	2	3,020	1,013	12,723	4,269
2023	2,680	832	5,888	1,827	1,128	350	6	2	3,020	937	12,723	3,948
2024	2,680	769	5,888	1,690	1,128	324	6	2	3,020	867	12,723	3,652
2025	2,680	712	5,888	1,563	1,128	299	6	2	3,020	802	12,723	3,378
2026	2,680	658	5,888	1,446	1,128	277	6	2	3,020	742	12,723	3,124
2027	2,680	609	5,888	1,338	1,128	256	6	1	3,020	686	12,723	2,890
2028	2,680	563	5,888	1,237	1,128	237	6	1	3,020	635	12,723	2,673
2029	2,680	521	5,888	1,144	1,128	219	6	1	3,020	587	12,723	2,473
2030	2,680	482	5,888	1,058	1,128	203	6	1	3,020	543	12,723	2,287
P/T	59,122	27,242	131,267	61,128	24,828	11,419	143	66	66,440	30,533	281,800	130,387

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2009-2030
AND PRESENT WORTH @ .081130 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	SAN LUIS CANAL - TRACY								SHASTA D&R							
	PACHECO		PANOCHE		SAN LUIS		TOTAL		CENTERVILLE		MOUNTAIN GATE		SHASTA		TOTAL	
YEAR	WD	PW	WD	PW	WD	PW	AF	PW	CSD	PW	CSD 2/	PW	CWA	PW	AF	PW
2009	12	11	58	54	620	573	690	638	926	857	848	785	298	275	2,072	1,917
2010	30	26	43	37	620	530	693	593	1,113	952	816	698	261	223	2,190	1,873
2011	30	24	43	34	620	491	693	549	1,113	881	816	646	261	207	2,190	1,733
2012	30	22	43	32	620	454	693	508	1,113	815	816	597	261	191	2,190	1,603
2013	30	20	43	29	620	420	693	469	1,113	753	816	552	261	177	2,190	1,482
2014	30	19	43	27	620	388	693	434	1,113	697	816	511	261	164	2,190	1,371
2015	30	17	43	25	620	359	693	401	1,113	645	816	473	261	151	2,190	1,269
2016	30	16	43	23	620	332	693	371	1,113	596	816	437	261	140	2,190	1,173
2017	30	15	43	21	620	307	693	343	1,113	551	816	404	261	129	2,190	1,085
2018	30	14	43	20	620	284	693	318	1,113	510	816	374	261	120	2,190	1,004
2019	30	13	43	18	620	263	693	294	1,113	472	816	346	261	111	2,190	929
2020	30	12	43	17	620	243	693	272	1,113	436	816	320	261	102	2,190	858
2021	30	11	43	16	620	225	693	252	1,113	404	816	296	261	95	2,190	795
2022	30	10	43	15	620	208	693	233	1,113	373	816	274	261	88	2,190	734
2023	30	9	43	13	620	192	693	214	1,113	345	816	253	261	81	2,190	679
2024	30	9	43	12	620	178	693	199	1,113	319	816	234	261	75	2,190	628
2025	30	8	43	11	620	165	693	184	1,113	295	816	217	261	69	2,190	581
2026	30	7	43	11	620	152	693	170	1,113	273	816	200	261	64	2,190	538
2027	30	7	43	10	620	141	693	158	1,113	253	816	185	261	59	2,190	498
2028	30	6	43	9	620	130	693	145	1,113	234	816	171	261	55	2,190	460
2029	30	6	43	8	620	120	693	134	1,113	216	816	159	261	51	2,190	425
2030	30	5	43	8	620	111	693	124	1,113	200	816	147	261	47	2,190	394
P/T	644	287	966	450	13,640	6,266	15,250	7,003	24,296	11,077	17,982	8,279	5,782	2,674	48,059	22,030

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2009-2030
AND PRESENT WORTH @ .081130 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	SPRING CREEK CONDUIT								TEHAMA-COLUSA CANAL					
	CITY OF REDDING		SHASTA		SHASTA		TOTAL		COLUSA COUNTY		KANAWA WD		TOTAL	
YEAR		PW	WA	PW	CSD	PW	AF	PW	WD 1/	PW		PW	AF	PW
2009	4,143	3,832	182	168	706	653	5,031	4,653	113	104	5	5	118	109
2010	3,762	3,219	188	161	665	569	4,615	3,949	147	125	8	6	154	132
2011	3,762	2,977	188	149	665	526	4,615	3,652	147	116	8	6	154	122
2012	3,762	2,754	188	138	665	487	4,615	3,378	147	107	8	6	154	113
2013	3,762	2,547	188	127	665	450	4,615	3,125	147	99	8	5	154	104
2014	3,762	2,356	188	118	665	417	4,615	2,890	147	92	8	5	154	97
2015	3,762	2,179	188	109	665	385	4,615	2,673	147	85	8	4	154	89
2016	3,762	2,016	188	101	665	356	4,615	2,473	147	79	8	4	154	83
2017	3,762	1,864	188	93	665	330	4,615	2,287	147	73	8	4	154	76
2018	3,762	1,724	188	86	665	305	4,615	2,116	147	67	8	3	154	71
2019	3,762	1,595	188	80	665	282	4,615	1,957	147	62	8	3	154	65
2020	3,762	1,475	188	74	665	261	4,615	1,810	147	57	8	3	154	60
2021	3,762	1,365	188	68	665	241	4,615	1,674	147	53	8	3	154	56
2022	3,762	1,262	188	63	665	223	4,615	1,548	147	49	8	3	154	52
2023	3,762	1,168	188	58	665	206	4,615	1,432	147	45	8	2	154	48
2024	3,762	1,080	188	54	665	191	4,615	1,325	147	42	8	2	154	44
2025	3,762	999	188	50	665	177	4,615	1,225	147	39	8	2	154	41
2026	3,762	924	188	46	665	163	4,615	1,133	147	36	8	2	154	38
2027	3,762	855	188	43	665	151	4,615	1,048	147	33	8	2	154	35
2028	3,762	790	188	39	665	140	4,615	970	147	31	8	2	154	32
2029	3,762	731	188	37	665	129	4,615	897	147	28	8	1	154	30
2030	3,762	676	188	34	665	120	4,615	830	147	26	8	1	154	28
P/T	83,147	38,388	4,128	1,894	14,675	6,763	101,951	47,045	3,191	1,451	163	74	3,354	1,524

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2009-2030
AND PRESENT WORTH @ .081130 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	TOYON PIPELINE							
	CITY OF		CITY OF SHASTA		US FOREST		TOTAL	
YEAR	REDDING	PW	LAKE	PW	SVC	PW	AF	PW
2009	39	36	2,832	2,619	10	9	2,881	2,665
2010	42	36	2,531	2,165	8	7	2,581	2,208
2011	42	33	2,531	2,003	8	7	2,581	2,043
2012	42	31	2,531	1,852	8	6	2,581	1,889
2013	42	28	2,531	1,713	8	6	2,581	1,748
2014	42	26	2,531	1,585	8	5	2,581	1,616
2015	42	24	2,531	1,466	8	5	2,581	1,495
2016	42	23	2,531	1,356	8	5	2,581	1,383
2017	42	21	2,531	1,254	8	4	2,581	1,279
2018	42	19	2,531	1,160	8	4	2,581	1,183
2019	42	18	2,531	1,073	8	4	2,581	1,094
2020	42	16	2,531	992	8	3	2,581	1,012
2021	42	15	2,531	918	8	3	2,581	936
2022	42	14	2,531	849	8	3	2,581	866
2023	42	13	2,531	785	8	3	2,581	801
2024	42	12	2,531	726	8	2	2,581	741
2025	42	11	2,531	672	8	2	2,581	685
2026	42	10	2,531	621	8	2	2,581	634
2027	42	10	2,531	575	8	2	2,581	586
2028	42	9	2,531	532	8	2	2,581	542
2029	42	8	2,531	492	8	2	2,581	502
2030	42	8	2,531	455	8	2	2,581	464
P/T	921	422	55,976	25,864	188	87	57,085	26,373

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2009-2030
AND PRESENT WORTH @ .081130 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

FOOTNOTES

1/ Represents acre-feet converted from Irrigation and used for Arbuckle Golf Course per Don Bultema (NCAO-441).

2/ Assignments:

From:	To:	A/F	Contract No.
SMUD	Sacramento County WA	30,000	5198A *

* In accordance with the assignment agreement, assigned water will not be scheduled for delivery until the Sacramento County Surface Water Treatment Plai becomes operational or October 1, 2011, whichever event occurs first.

Note: Projected deliveries will be the contractor's 13-year average or their contract entitlement times 37.6% (75% for Standard Form Sacramento River contracts), whichever is greater. Their minimum delivery percentage is calculated as follows:

(a)	Lowest M&I Deliveries for Fiscal Year *		259,701
(b)	Contract Entitlement (2009 Water Rates)		690,896
	Minimum Delivery Percentage of Contract Entitlement	(a)/(b)	37.6%

* Based on 1998 deliveries