

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2009 SPECIAL WATER RATES**

Service Area / Contractor	Total Capital Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot	Cost of Service Rate Per Acre-Foot
		Water Marketing 3/	Storage 3/	Conveyance 1/ & 3/	Conveyance Plumping 1/	Direct Pumping		
Irrigation Costs per AF :		<i>(Schedule T-2)</i>						
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$5.74	\$5.99	\$7.47				\$13.46	\$19.20
2. Delta-Mendota Canal and Pool	\$12.70	\$5.99	\$7.47				\$13.46	\$26.16
3. Folsom-South & Tehama-Colusa Canals	\$11.24	\$5.99	\$7.47				\$13.46	\$24.70
4. Corning Canal	\$17.28	\$5.99	\$7.47				\$13.46	\$30.74
5. Kern Wildlife Refuge	\$13.94	\$5.99	\$7.47				\$13.46	\$27.40
6. Kings County WD & Lakeside ID	\$8.27	\$5.99	\$7.47			\$0.21 2/	\$13.67	\$21.94
M&I Costs per AF (including interest):		<i>(Schedule T-3)</i>						
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$5.92	\$3.48	\$8.31				\$11.79	\$17.71
2. Delta-Mendota Canal and Pool	\$14.28	\$3.48	\$8.31				\$11.79	\$26.07
3. Folsom-South Canal	\$12.59	\$3.48	\$8.31	\$19.96			\$31.75	\$44.34
4. Musco Olive & Tracy Golf & Country Club	\$6.70	\$3.48	\$8.31				\$11.79	\$18.49
5. Friant Dam	\$7.71	\$3.48	\$8.31				\$11.79	\$19.50
6. Friant-Kern & Madera Canals	\$14.38	\$3.48	\$8.31				\$11.79	\$26.17
7. San Luis Canal: Before Dos Amigos Pumping Plant	\$15.00	\$3.48	\$8.31				\$11.79	\$26.79
After Dos Amigos Pumping Plant	\$16.26	\$3.48	\$8.31				\$11.79	\$28.05
8. Coalinga Canal	\$17.08	\$3.48	\$8.31			\$3.92 4/	\$15.71	\$32.79
9. San Felipe Unit: San Benito (before Coyote Pumping Plant)	\$16.83	\$3.48	\$8.28			\$8.14 4/	\$19.90	\$36.73
Santa Clara (after Coyote Pumping Plant)	\$17.17	\$3.48	\$8.28			\$9.54 4/	\$21.30	\$38.47
10. Cross Valley Canal	\$7.55	\$3.48	\$8.31				\$11.79	\$19.34
11. Toyon Pipeline and Tehama-Colusa Canal	\$12.59	\$3.48	\$8.31				\$11.79	\$24.38

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FOOTNOTES:

1/ Conveyance and Conveyance Pumping operation and maintenance costs will be billed directly to the Authorities except Folsom South Canal contractors.

2/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :

Energy Wheeling (per A/F)

Cost per kWh 0.0007 Determined by PG&E contract

State Delta Pumping Plant (kWh/AF) 296

0.21

3/ Refer to 2009 Irrigation Water Rates, Schedule A-8 or 2009 M&I Water Rates, Schedule A-8 as applicable.

4/ Refer to 2009 M&I Water Rates, Schedule A-2A