

**CENTRAL VALLEY PROJECT
 DOS PALOS AREA JOINT POWER AUTHORITY M&I WATER RATES
 2009 SPECIAL WATER RATES**

	Net Unpaid Capital at 9/30/2007 <u>(Schedule S-2)</u>	Present Worth of Projected Deliveries 2009-2030 <u>(Schedule O-4B)</u>	<u>Total Cost per Acre-Foot</u>
<u>O&M Water Cost per Acre-Foot:</u>			
Water Marketing (Schedule S-4)			3.48
<u>Capital:</u>			
Other Costs	\$13,911,470.20	6,646,834	\$2.09
Conveyance	\$23,202,208.84	3,962,555	5.86
O'Neill Pumping Plant	\$1,201,663.80	1,847,499	0.65
Dos Amigos Pumping Plant	\$279,711.78	232,221	1.20
Total Cost per Acre-Foot			<u><u>\$13.28</u></u>