

**CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION AND M&I TEMPORARY  
COST-OF-SERVICE WATER RATES  
2008 SPECIAL WATER RATES**

|                                                          |                                                                     | O&M COSTS PER ACRE-FOOT                |                          |               |                       |                              |                   |                                     |                                          |
|----------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------|--------------------------|---------------|-----------------------|------------------------------|-------------------|-------------------------------------|------------------------------------------|
| Service Area / Contractor                                |                                                                     | Total<br>Capital Cost<br>Per Acre-Foot | Water<br>Marketing<br>3/ | Storage<br>3/ | Conveyance<br>1/ & 3/ | Conveyance<br>Plumping<br>1/ | Direct<br>Pumping | Total<br>O&M Costs<br>Per Acre-Foot | Cost of<br>Service Rate<br>Per Acre-Foot |
| <b><u>Irrigation Costs per AF :</u></b>                  |                                                                     | (Schedule T-2)                         |                          |               |                       |                              |                   |                                     |                                          |
| 1.                                                       | Sacramento, American, Stanislaus<br>San Joaquin Rivers & the Delta  | 5.61                                   | 6.53                     | 7.25          |                       |                              |                   | 13.78                               | 19.39                                    |
| 2.                                                       | Delta-Mendota Canal and Pool                                        | 12.37                                  | 6.53                     | 7.25          |                       |                              |                   | 13.78                               | 26.15                                    |
| 3.                                                       | Folsom-South & Tehama-Colusa Canals                                 | 10.93                                  | 6.53                     | 7.25          |                       |                              |                   | 13.78                               | 24.71                                    |
| 4.                                                       | Corning Canal                                                       | 17.32                                  | 6.53                     | 7.25          |                       |                              |                   | 13.78                               | 31.10                                    |
| 5.                                                       | Kern Wildlife Refuge                                                | 13.61                                  | 6.53                     | 7.25          |                       |                              |                   | 13.78                               | 27.39                                    |
| 6.                                                       | Kings County WD & Lakeside ID                                       | 8.23                                   | 6.53                     | 7.25          |                       |                              | 0.21 2/           | 13.99                               | 22.22                                    |
| <b><u>M&amp;I Costs per AF (including interest):</u></b> |                                                                     | (Schedule T-3)                         |                          |               |                       |                              |                   |                                     |                                          |
| 1.                                                       | Sacramento, American, Stanislaus,<br>San Joaquin Rivers & the Delta | 5.97                                   | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 19.47                                    |
| 2.                                                       | Delta-Mendota Canal and Pool                                        | 14.50                                  | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 28.00                                    |
| 3.                                                       | Folsom-South Cana,l Toyon Pipeline,<br>and Tehama-Colusa Canal      | 12.73                                  | 4.22                     | 9.28          | 7.74                  |                              |                   | 21.24                               | 33.97                                    |
| 4.                                                       | Musco Olive & Tracy Golf & Country Club                             | 6.75                                   | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 20.25                                    |
| 5.                                                       | Friant Dam                                                          | 7.77                                   | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 21.27                                    |
| 6.                                                       | Friant-Kern & Madera Canals                                         | 14.53                                  | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 28.03                                    |
| 7.                                                       | San Luis Canal:<br>Before Dos Amigos Pumping Plant                  | 15.27                                  | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 28.77                                    |
|                                                          | After Dos Amigos Pumping Plant                                      | 16.61                                  | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 30.11                                    |
| 8.                                                       | Coalinga Canal                                                      | 17.54                                  | 4.22                     | 9.28          |                       |                              | 4.77 4/           | 18.27                               | 35.81                                    |
| 9.                                                       | San Felipe Unit:<br>San Benito (before Coyote Pumping Plant)        | 17.75                                  | 4.22                     | 9.28          |                       |                              | 5.29 4/           | 18.79                               | 36.54                                    |
|                                                          | Santa Clara (after Coyote Pumping Plant)                            | 17.66                                  | 4.22                     | 9.28          |                       |                              | 5.74 4/           | 19.24                               | 36.90                                    |
| 10.                                                      | Cross Valley Canal                                                  | 7.64                                   | 4.22                     | 9.28          |                       |                              |                   | 13.50                               | 21.14                                    |

Schedule T-1

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FOOTNOTES:

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1/ Conveyance and Conveyance Pumping operation and maintenance costs will be billed directly to the Authorities except Folsom South Canal contractors.

2/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :

|                                    |             |                             |
|------------------------------------|-------------|-----------------------------|
| Energy Wheeling (per A/F)          |             |                             |
| Cost per kWh                       | 0.0007      | Determined by PG&E contract |
| State Delta Pumping Plant (kWh/AF) | <u>296</u>  |                             |
|                                    | <u>0.21</u> |                             |

3/ Refer to 2008 Irrigation Water Rates, Schedule A-8 or 2008 M&I Water Rates, Schedule A-8 as applicable.

4/ Refer to 2008 M&I Water Rates, Schedule A-2A