

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2008 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2008 SPECIAL WATER RATES**

Facility/Contractor	Projected 2008 Deliveries	Storage	2008 Projected Irrigation Deliveries							
			Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Black Butte D & R</u>	8/									
4-E WD	20	20								
Stony Creek WD	673	673								
Total Black Butte D & R	693	693								
<u>Buchanan Unit</u>										
Chowchilla WD - BU	24,000	24,000								
<u>Clear Creek Unit</u>										
Clear Creek CSD	4,119	4,119		4,119						
<u>Colusa Basin Drain</u>										
Colusa Drain MWC	35,000	35,000								
<u>Corning Canal</u>										
Corning WD	9,500	9,500		9,500	9,500				9,500	
Proberta WD	2,625	2,625		2,625	2,625				2,625	
Thomes Creek WD	3,468	3,468		3,468	3,468					
Total Corning Canal	15,592	15,592		15,592	15,592				12,125	
<u>Cow Creek Unit</u>										
Bella Vista WD	11,328	11,328		11,328					11,328	
<u>Cross Valley Canal</u>	4/ 6/									
County of Fresno	797	797						797	797	
County of Tulare	1,380	1,380						1,380	1,380	
Hills Valley ID	1,561	1,561						1,561	1,561	
Kern-Tulare ID	12,114	12,114						12,114	12,114	
Lower Tule River ID - CVC	10,174	10,174						10,174	10,174	
Pixley ID	9,330	9,330						9,330	9,330	
Rag Gulch WD	3,666	3,666						3,666	3,666	
Tri-Valley WD	336	336						336	336	
Total Cross Valley Canal	39,358	39,358						39,358	39,358	

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			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Friant-Kern Canal - Class 1</u>	<u>8/</u>									
Arvin-Edison WSD	38,924	38,924		38,924						
Delano-Earlimart ID	103,309	103,309		103,309						
Exeter ID	10,807	10,807		10,807						
Garfield WD	3,500	3,500		3,500						
International WD	1,129	1,129		1,129						
Ivanhoe ID	7,509	7,509		7,509						
Lewis Creek WD	1,444	1,444		1,444						
Lindmore ID	31,195	31,195		31,195						
Lindsay-Strathmore ID	26,371	26,371		26,371						
Lower Tule River ID - FKC	58,223	58,223		58,223						
Orange Cove ID	37,637	37,637		37,637						
Porterville ID	16,000	16,000		16,000						
Saucelito ID	21,200	21,200		21,200						
Shafter-Wasco ID	48,149	48,149		48,149						
So San Joaquin MUD	96,092	96,092		96,092						
Stone Corral ID	9,743	9,743		9,743						
Tea Pot Dome WD	7,151	7,151		7,151						
Terra Bella ID	27,500	27,500		27,500						
Tulare ID	30,000	30,000		30,000						
Total Friant-Kern Canal - Class 1	575,882	575,882		575,882						
<u>Friant-Kern Canal - Class 2</u>	<u>5/</u>									
Arvin-Edison WSD	99,113			99,113						
Delano-Earlimart ID	31,463			31,463						
Exeter ID	6,042			6,042						
Fresno ID	23,850			23,850						
Ivanhoe ID	2,739			2,739						
Lindmore ID	6,996			6,996						
Lower Tule River ID - FKC	84,915			84,915						
Porterville ID	9,540			9,540						
Saucelito ID	11,584			11,584						
Shafter-Wasco ID	13,382			13,382						
So San Joaquin MUD	15,900			15,900						
Tulare ID	53,098			53,098						
Total Friant-Kern Canal - Class 2	358,622			358,622						
<u>Hidden Unit</u>										
Madera ID - HU	24,000	24,000								

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>Sacramento River - Willows (continued)</u>	8/									
Eastside MWC	476	476								
Ehrke, A & B	160	160								
E L H Sutter/Lauppe, B & K	7	7								
Feather WD	15,000	15,000								
Fedora, S/Taylor, W	17	17								
Furlan Jnt Vntr	169	169								
* Furlan, E & S	15	15								
Gillaspy, W	24	24								
Giovannetti, B & M	50	50								
Giusti, R & S	722	722								
Glenn-Colusa ID	95,990	95,990								
Green Valley Corp	442	442								
Griffin, J/Prater	863	863								
Hale, J/Marks, A	30	30								
Heidrick, J Family Trust	32	32								
Heidrick, M	43	43								
* Hiatt, T	445	445								
* Hiatt, T/Ilerich, P	175	175								
Howald Farms Inc	1,153	1,153								
Jaeger, W & P										
Jansen, P & S	30	30								
Kary, C	372	372								
King, Ben	5	5								
King, L	13	13								
KLSY, LLC										
Lauppe, B & K	161	161								
Leiser, D	24	24								
Lockett, W & J	47	47								
Lomo CS & Micheli, J	525	525								
Lonon, M	339	339								
M C M Properties	514	514								
Maxwell ID	4,500	4,500								
Mehrhof & Montgomery	16	16								
Meridian Farms WC	10,791	10,791								
Micke, D & N										
Morehead, J/et ux	84	84								
Munson, J & D										
Natomas Basin Conserv	210	210								
Natomas Central MWC	22,000	22,000								
Nelson, T & H	59	59								

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Facility/Contractor	Projected 2008 Deliveries	Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
	8/									
Nene Ranch, LLC	150	150								
O'Brien, J & F	289	289								
Odysseus Farms Prtnrshp	410	410								
Oji Brothers Farm Inc	1,860	1,860								
Oji, M/et al	1,310	1,310								
Otterson, M (Wells, J)	225	225								
Pacific Realty Inc	976	976								
Pelger MWC	1,692	1,692								
Penner, R & L										
Pleasant Grv-Vrna MWC	2,500	2,500								
Princeton-Codora-Glenn ID	15,000	15,000								
Provident ID	5,000	5,000								
Quad-H-Ranches Inc	310	310								
Rauf, A & T	673	673								
Recl Dist # 108	30,024	30,024								
Recl Dist #1000										
Recl Dist #1004	14,348	14,348								
* Reische, E	21	21								
* Reische, L	108	108								
Reynen, J/et al	1,555	1,555								
Richter, H Jr/et al	735	735								
River Garden Farms Co	396	396								
Riverby Limited	30	30								
Roberts Ditch Irr Co	300	300								
Rubio, E & E	3	3								
Schreiner, J & C	18	18								
Seaver, C	25	25								
Sutter MWC	56,500	56,500								
Sycamore Family Trust	9,800	9,800								
Tarke, S	998	998								
Tenhunfeld, F Trust	720	720								
Tisdale Irr & Drain Co	2,000	2,000								
Wakida, T	297	297								
* Wallace, K Trust	111	111								
Wirth, M	35	35								
Wisler, J										
Young, R/et al	6	6								
Total Sacramento River - Willows	309,476	309,476								

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Facility/Contractor	Projected 2008 Deliveries	Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
<u>San Felipe Unit</u>	3/									
San Benito County WD		24,106	24,106	24,106		24,106	24,106		24,106	
Santa Clara Valley WD		24,065	24,065	24,065		24,065	24,065		24,065	
Total San Felipe Unit		48,171	48,171	48,171		48,171	48,171		48,171	
<u>San Luis Canal - Fresno</u>										
Westlands WD - SLC	9/	889,363	889,363	889,363		889,363	889,363	889,363	889,363	889,363
Westlands WD--SLC (DD#2)	10/	2,099	2,099	2,099		2,099	2,099	2,099	2,099	2,099
Total San Luis Canal-Fresno		891,462	891,462	891,462		891,462	891,462	891,462	891,462	891,462
<u>San Luis Canal - Tracy</u>										
Pacheco WD - SLC		7,255	7,255	7,255		7,255	7,255	7,255		
Panoche WD - SLC		60,293	60,293	60,293		60,293	60,293	60,293	60,293	60,293
San Luis WD - SLC		68,772	68,772	68,772		68,772	68,772	60,114	2/ 68,772	68,772
Total San Luis Canal - Tracy		136,320	136,320	136,320		136,320	136,320	127,662	129,065	129,065
<u>Tehama-Colusa Canal</u>										
4-M WD		1,912	1,912	1,912						
Colusa County WD		41,354	41,354	41,354					41,354	
Cortina WD		935	935	935					935	
Davis WD - TCC		2,028	2,028	2,028					2,028	
Dunnigan WD		14,250	14,250	14,250					14,250	
Glenn Valley WD		1,143	1,143	1,143						
Glide WD		7,875	7,875	7,875						
Holthouse WD		1,771	1,771	1,771						
Kanawha WD		33,735	33,735	33,735					33,735	
Kirkwood WD		779	779	779						
La Grande WD		5,400	5,400	5,400						
Myers-Marsh MWC		191	191	191						
Orland-Artois WD		39,750	39,750	39,750					39,750	
Westside WD		47,093	47,093	47,093					47,093	
Total Tehama-Colusa Canal		198,216	198,216	198,216					179,144	
<u>Delta-Mendota Exchange Water</u>		807,050				807,050				
Total		3,986,067	2,701,812	7/ 2,714,882	15,592	2,128,912	1,075,953	1,058,481	1,310,652	1,020,526

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FOOTNOTES

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ San Luis Canal - Fresno, San Luis WD, Conveyance Pumping, Dos Amigos Pumping Plant, excludes estimated deliveries before Dos Amigos.
- | | |
|--------|---|
| 68,772 | San Luis WD - SLC, Projected 2008 Deliveries |
| 8,658 | Excluded Deliveries before Dos Amigos PP (Irrigation Water Rates, Schedule A-11, Page 6, Footnote 4/) |
| 60,114 | Total San Luis WD - SLC, Conveyance Pumping, Dos Amigos Pumping Plant Deliveries |
- 3/ Per the amedatory contracts effective January 1, 2007 for Santa Clara Valley WD, and Effective March 1, 2007 for San Benito County, the costs associated with the out-of-basin facilites will be repaid through separate repayment contracts.
- 4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2008 long-term contractor water rate calculations, these contractors will not be allocated Conveyance costs. Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only, for Dos Amigos and Banks Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a 'Special Rate' will be developed for additional service components.
- 5/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.
- 6/ Cross Valley Canal contractor 2008 delivery base has been modified since 5-year deliveries are sporadic in nature and result in inconsistent PUE rates. 2008 deliveries are based on the higher of i) 50% of the contract maximum or ii) the lesser of the 5 year average or the contract maximum.
- 7/ Conveyance costs are repaid through a specific repayment contract, consequently they do not share in a conveyance capital allocation based on water deliveries.
- 8/ Refer to 2008 Irrigation Water Rates, Schedule A-12.
- 9/ Broadview WD assigned all its project water to Westlands WD, effective 3/1/2007.
- 10/ Westlands WD - SLC (DD#2) contract has been separated from Westlands WD - SLC per the Fresno Area Office.

*** Contractor name changes and/or assumptions:**

See 2008 Irrigation Water Rates, Schedule A-14, Page 25 for contractor spilts.