

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222L
2008 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Cost per Acre-Foot:		
Storage	3.49	6.46
Other Cost	2.48	4.90
Conveyance	6.76	13.36
Direct Pumping	8.40	15.54
Total Capital	<u>21.13</u>	<u>40.26</u>
 O&M Costs per Acre-Foot:		
Water Marketing	4.22	4.22
Storage	9.28	9.28
Direct Pumping	0.26	0.26
Total O&M	<u>13.76</u>	<u>13.76</u>
 Total	<u><u>34.89</u></u>	<u><u>54.02</u></u>