

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2008 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Costs per Acre-Foot:		
Storage	3.49	6.46
Other Cost	2.48	4.59
Conveyance	6.76	12.50
Direct Pumping	10.80	19.98
Total Capital	<u>23.53</u>	<u>43.53</u>
 O&M Costs per Acre-Foot:		
Water Marketing	4.22	4.22
Storage	9.28	9.28
Direct Pumping	1.21	1.21
Total O&M	<u>14.71</u>	<u>14.71</u>
 Total	<u><u>38.24</u></u>	<u><u>58.24</u></u>