

CENTRAL VALLEY PROJECT
DUNNIGAN WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-399A-LTR1
2008 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Costs per Acre-Foot:		
Storage	3.49	6.46
Other Cost	2.48	4.59
Conveyance	6.76	12.50
Direct Pumping	6.67	12.33
Total Capital	<u>19.40</u>	<u>35.88</u>
 O&M Costs per Acre-Foot:		
Water Marketing	4.22	4.22
Storage	9.28	9.28
Direct Pumping	0.15	0.15
Total O&M	<u>13.65</u>	<u>13.65</u>
 Total	<u><u>33.05</u></u>	<u><u>49.53</u></u>