CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2008-2030
AND PRESENT WORTH @ .081210 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

CENTRAL VALLEY PROJECT
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AND PRESENT WORTH @ .081210 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	BLACK BUTTE D&R										CLEAR CREEK UNIT		CONTRA COSTA CANAL		COW CREEK UNIT	
	COUNTY OF		ELK CREEK		US FOREST		WHITNEY		TOTAL		CLEAR CREEK		CONTRA COSTA WD		BELLA VISTA	
YEAR	COLUSA	PW	CSD	PW	SVC	PW	CONST.	PW	AF	PW	CSD	PW	AF	PW	WD	PW
2008	35	32	38	35	17	16	9	9	99	91	3,872	3,581	95,864	88,664	3,689	3,412
2009	35	30	38	32	17	14	9	8	99	85	3,872	3,312	95,864	82,004	3,689	3,155
2010	35	28	38	30	17	13	9	7	99	78	3,872	3,063	95,864	75,845	3,689	2,918
2011	35	26	38	28	17	12	9	7	99	72	3,872	2,833	95,864	70,148	3,689	2,699
2012	35	24	38	25	17	11	9	6	99	67	3,872	2,620	95,864	64,879	3,689	2,496
2013	35	22	38	24	17	11	9	6	99	62	3,872	2,423	95,864	60,006	3,689	2,309
2014	35	20	38	22	17	10	9	5	99	57	3,872	2,241	95,864	55,499	3,689	2,135
2015	35	19	38	20	17	9	9	5	99	53	3,872	2,073	95,864	51,331	3,689	1,975
2016	35	17	38	19	17	8	9	5	99	49	3,872	1,917	95,864	47,475	3,689	1,827
2017	35	16	38	17	17	8	9	4	99	45	3,872	1,773	95,864	43,909	3,689	1,690
2018	35	15	38	16	17	7	9	4	99	42	3,872	1,640	95,864	40,611	3,689	1,563
2019	35	14	38	15	17	7	9	4	99	39	3,872	1,517	95,864	37,561	3,689	1,445
2020	35	13	38	14	17	6	9	3	99	36	3,872	1,403	95,864	34,740	3,689	1,337
2021	35	12	38	13	17	6	9	3	99	33	3,872	1,298	95,864	32,130	3,689	1,236
2022	35	11	38	12	17	5	9	3	99	31	3,872	1,200	95,864	29,717	3,689	1,143
2023	35	10	38	11	17	5	9	3	99	28	3,872	1,110	95,864	27,485	3,689	1,058
2024	35	9	38	10	17	4	9	2	99	26	3,872	1,027	95,864	25,421	3,689	978
2025	35	9	38	9	17	4	9	2	99	24	3,872	950	95,864	23,511	3,689	905
2026	35	8	38	9	17	4	9	2	99	22	3,872	878	95,864	21,745	3,689	837
2027	35	7	38	8	17	4	9	2	99	21	3,872	812	95,864	20,112	3,689	774
2028	35	7	38	7	17	3	9	2	99	19	3,872	751	95,864	18,601	3,689	716
2029	35	6	38	7	17	3	9	2	99	18	3,872	695	95,864	17,204	3,689	662
2030	35	6	38	6	17	3	9	2	99	16	3,872	643	95,864	15,912	3,689	612
P/T	803	359	865	386	389	174	216	97	2,273	1,015	89,048	39,761	2,204,880	984,513	84,839	37,882

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	CROSS VALLEY CANAL						DELTA-MENDOTA CANAL									
	COUNTY OF		COUNTY OF		TOTAL		BYRON BETHANY		CITY OF		DEL PUERTO		DEPT. OF VETERANS		PANOCHE	
YEAR	FRESNO	PW	TULARE	PW	AF	PW	ID	PW	TRACY	PW	WD	PW	AFFAIRS	PW	WD	PW
2008	226	209	506	468	731	676	824	762	8,812	8,150	20	18	320	296	29	26
2009	226	193	506	432	731	625	824	704	8,812	7,538	20	17	320	273	29	24
2010	226	178	506	400	731	578	824	652	8,812	6,972	20	16	320	253	29	23
2011	226	165	506	370	731	535	824	603	8,812	6,448	20	15	320	234	29	21
2012	226	153	506	342	731	495	824	557	8,812	5,964	20	14	320	216	29	19
2013	226	141	506	316	731	458	824	515	8,812	5,516	20	13	320	200	29	18
2014	226	131	506	293	731	423	824	477	8,812	5,101	20	12	320	185	29	16
2015	226	121	506	271	731	391	824	441	8,812	4,718	20	11	320	171	29	15
2016	226	112	506	250	731	362	824	408	8,812	4,364	20	10	320	158	29	14
2017	226	103	506	232	731	335	824	377	8,812	4,036	20	9	320	146	29	13
2018	226	96	506	214	731	310	824	349	8,812	3,733	20	8	320	135	29	12
2019	226	88	506	198	731	286	824	323	8,812	3,453	20	8	320	125	29	11
2020	226	82	506	183	731	265	824	298	8,812	3,193	20	7	320	116	29	10
2021	226	76	506	169	731	245	824	276	8,812	2,953	20	7	320	107	29	10
2022	226	70	506	157	731	227	824	255	8,812	2,732	20	6	320	99	29	9
2023	226	65	506	145	731	210	824	236	8,812	2,526	20	6	320	92	29	8
2024	226	60	506	134	731	194	824	218	8,812	2,337	20	5	320	85	29	8
2025	226	55	506	124	731	179	824	202	8,812	2,161	20	5	320	78	29	7
2026	226	51	506	115	731	166	824	187	8,812	1,999	20	5	320	72	29	6
2027	226	47	506	106	731	153	824	173	8,812	1,849	20	4	320	67	29	6
2028	226	44	506	98	731	142	824	160	8,812	1,710	20	4	320	62	29	6
2029	226	40	506	91	731	131	824	148	8,812	1,581	20	4	320	57	29	5
2030	226	37	506	84	731	121	824	137	8,812	1,463	20	3	320	53	29	5
P/T	5,187	2,316	11,628	5,192	16,815	7,508	18,941	8,457	202,670	90,495	460	205	7,349	3,281	656	293

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	DELTA-MENDOTA CANAL				FOLSOM D&R									
	SAN LUIS		TOTAL		CITY OF		EL DORADO		SACRAMENTO CTY		SAN JUAN		TOTAL	
YEAR	WD	PW	AF	PW	ROSEVILLE	PW	ID	PW	WA	PW	WD	PW	AF	PW
2008	180	166	10,183	9,418	24,568	22,723	5,164	4,776	8,270	7,648	9,097	8,413	47,098	43,561
2009	180	154	10,183	8,711	24,568	21,016	5,164	4,418	8,270	7,074	9,097	7,781	47,098	40,289
2010	180	142	10,183	8,056	24,568	19,438	5,164	4,086	8,270	6,543	9,097	7,197	47,098	37,263
2011	180	131	10,183	7,451	24,568	17,978	5,164	3,779	8,270	6,051	9,097	6,656	47,098	34,464
2012	180	122	10,183	6,892	24,568	16,627	5,164	3,495	8,270	5,597	9,097	6,156	47,098	31,875
2013	180	112	10,183	6,374	24,568	15,378	5,164	3,233	8,270	5,176	9,097	5,694	47,098	29,481
2014	180	104	10,183	5,895	24,568	14,223	5,164	2,990	8,270	4,788	9,097	5,266	47,098	27,267
2015	180	96	10,183	5,452	24,568	13,155	5,164	2,765	8,270	4,428	9,097	4,871	47,098	25,219
2016	180	89	10,183	5,043	24,568	12,167	5,164	2,557	8,270	4,095	9,097	4,505	47,098	23,325
2017	180	82	10,183	4,664	24,568	11,253	5,164	2,365	8,270	3,788	9,097	4,167	47,098	21,573
2018	180	76	10,183	4,314	24,568	10,408	5,164	2,188	8,270	3,503	9,097	3,854	47,098	19,952
2019	180	70	10,183	3,990	24,568	9,626	5,164	2,023	8,270	3,240	9,097	3,564	47,098	18,454
2020	180	65	10,183	3,690	24,568	8,903	5,164	1,871	8,270	2,997	9,097	3,296	47,098	17,068
2021	180	60	10,183	3,413	24,568	8,234	5,164	1,731	8,270	2,772	9,097	3,049	47,098	15,786
2022	180	56	10,183	3,157	24,568	7,616	5,164	1,601	8,270	2,563	9,097	2,820	47,098	14,600
2023	180	52	10,183	2,920	24,568	7,044	5,164	1,481	8,270	2,371	9,097	2,608	47,098	13,503
2024	180	48	10,183	2,700	24,568	6,515	5,164	1,369	8,270	2,193	9,097	2,412	47,098	12,489
2025	180	44	10,183	2,497	24,568	6,025	5,164	1,267	8,270	2,028	9,097	2,231	47,098	11,551
2026	180	41	10,183	2,310	24,568	5,573	5,164	1,171	8,270	1,876	9,097	2,063	47,098	10,684
2027	180	38	10,183	2,136	24,568	5,154	5,164	1,083	8,270	1,735	9,097	1,908	47,098	9,881
2028	180	35	10,183	1,976	24,568	4,767	5,164	1,002	8,270	1,605	9,097	1,765	47,098	9,139
2029	180	32	10,183	1,827	24,568	4,409	5,164	927	8,270	1,484	9,097	1,633	47,098	8,453
2030	180	30	10,183	1,690	24,568	4,078	5,164	857	8,270	1,373	9,097	1,510	47,098	7,818
P/T	4,132	1,845	234,207	104,577	565,068	252,312	118,776	53,035	190,200	84,927	209,220	93,420	1,083,265	483,694

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	FOLSOM-SOUTH CANAL								FRIANT DAM					
	EAST BAY		SACRAMENTO CTY		SMUD		TOTAL		COUNTY OF		FRESNO CTY		TOTAL	
YEAR	MUD	PW	WA - FSC 2/	PW	2/	PW	AF	PW	MADERA	PW	WW #18	PW	AF	PW
2008	20,674	19,121			11,277	10,430	31,951	29,551	75	70	139	128	214	198
2009	20,674	17,685			11,277	9,646	31,951	27,331	75	64	139	119	214	183
2010	20,674	16,357			11,277	8,922	31,951	25,278	75	59	139	110	214	169
2011	20,674	15,128	11,277	8,252	11,277	8,252	43,227	31,631	75	55	139	102	214	157
2012	20,674	13,992	11,277	7,632	11,277	7,632	43,227	29,256	75	51	139	94	214	145
2013	20,674	12,941	11,277	7,059	11,277	7,059	43,227	27,058	75	47	139	87	214	134
2014	20,674	11,969	11,277	6,528	11,277	6,528	43,227	25,026	75	44	139	80	214	124
2015	20,674	11,070	11,277	6,038	11,277	6,038	43,227	23,146	75	40	139	74	214	115
2016	20,674	10,238	11,277	5,585	11,277	5,585	43,227	21,408	75	37	139	69	214	106
2017	20,674	9,469	11,277	5,165	11,277	5,165	43,227	19,800	75	34	139	64	214	98
2018	20,674	8,758	11,277	4,777	11,277	4,777	43,227	18,313	75	32	139	59	214	91
2019	20,674	8,100	11,277	4,418	11,277	4,418	43,227	16,937	75	29	139	54	214	84
2020	20,674	7,492	11,277	4,086	11,277	4,086	43,227	15,665	75	27	139	50	214	78
2021	20,674	6,929	11,277	3,780	11,277	3,780	43,227	14,488	75	25	139	47	214	72
2022	20,674	6,409	11,277	3,496	11,277	3,496	43,227	13,400	75	23	139	43	214	66
2023	20,674	5,927	11,277	3,233	11,277	3,233	43,227	12,394	75	22	139	40	214	61
2024	20,674	5,482	11,277	2,990	11,277	2,990	43,227	11,463	75	20	139	37	214	57
2025	20,674	5,070	11,277	2,766	11,277	2,766	43,227	10,602	75	18	139	34	214	52
2026	20,674	4,690	11,277	2,558	11,277	2,558	43,227	9,805	75	17	139	31	214	49
2027	20,674	4,337	11,277	2,366	11,277	2,366	43,227	9,069	75	16	139	29	214	45
2028	20,674	4,012	11,277	2,188	11,277	2,188	43,227	8,388	75	15	139	27	214	42
2029	20,674	3,710	11,277	2,024	11,277	2,024	43,227	7,758	75	13	139	25	214	38
2030	20,674	3,432	11,277	1,872	11,277	1,872	43,227	7,175	75	12	139	23	214	36
P/T	475,501	212,319	225,534	86,812	259,364	115,810	960,399	414,941	1,729	772	3,193	1,426	4,922	2,198

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	FRIANT-KERN CANAL											
YEAR	ARVIN-EDISON WSD	PW	CITY OF FRESNO	PW	CITY OF LINDSAY	PW	CITY OF ORANGE COVE	PW	DELANO-EARLIMART ID	PW	LINDSAY-STRATH -MORE ID	PW
2008	404	374	58,072	53,711	1,623	1,501	1,257	1,163	150	139	200	185
2009	404	346	58,072	49,676	1,623	1,389	1,257	1,075	150	128	200	171
2010	404	320	58,072	45,945	1,623	1,284	1,257	995	150	119	200	158
2011	404	296	58,072	42,494	1,623	1,188	1,257	920	150	110	200	146
2012	404	274	58,072	39,302	1,623	1,099	1,257	851	150	102	200	135
2013	404	253	58,072	36,350	1,623	1,016	1,257	787	150	94	200	125
2014	404	234	58,072	33,620	1,623	940	1,257	728	150	87	200	116
2015	404	217	58,072	31,095	1,623	869	1,257	673	150	80	200	107
2016	404	200	58,072	28,759	1,623	804	1,257	623	150	74	200	99
2017	404	185	58,072	26,599	1,623	744	1,257	576	150	69	200	92
2018	404	171	58,072	24,601	1,623	688	1,257	533	150	64	200	85
2019	404	158	58,072	22,754	1,623	636	1,257	493	150	59	200	78
2020	404	147	58,072	21,045	1,623	588	1,257	456	150	54	200	72
2021	404	136	58,072	19,464	1,623	544	1,257	421	150	50	200	67
2022	404	125	58,072	18,002	1,623	503	1,257	390	150	46	200	62
2023	404	116	58,072	16,650	1,623	465	1,257	360	150	43	200	57
2024	404	107	58,072	15,399	1,623	430	1,257	333	150	40	200	53
2025	404	99	58,072	14,243	1,623	398	1,257	308	150	37	200	49
2026	404	92	58,072	13,173	1,623	368	1,257	285	150	34	200	45
2027	404	85	58,072	12,183	1,623	341	1,257	264	150	31	200	42
2028	404	78	58,072	11,268	1,623	315	1,257	244	150	29	200	39
2029	404	73	58,072	10,422	1,623	291	1,257	226	150	27	200	36
2030	404	67	58,072	9,639	1,623	269	1,257	209	150	25	200	33
P/T	9,303	4,154	1,335,666	596,395	37,335	16,671	28,917	12,912	3,450	1,540	4,600	2,054

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YEAR	FRIANT-KERN CANAL						SACRAMENTO RIVER					
	SHAFTER-WASCO ID	PW	TERRA BELLA ID	PW	TOTAL AF	PW	CITY OF REDDING	PW	CITY OF WEST SACRAMENTO	PW	LAKE CA P.O.A.	PW
2008	391	362	701	648	62,799	58,082	2,820	2,608	4,055	3,750	200	185
2009	391	334	701	599	62,799	53,719	2,820	2,412	4,055	3,469	200	171
2010	391	309	701	554	62,799	49,685	2,820	2,231	4,055	3,208	200	158
2011	391	286	701	513	62,799	45,953	2,820	2,064	4,055	2,967	200	146
2012	391	265	701	474	62,799	42,501	2,820	1,909	4,055	2,744	200	135
2013	391	245	701	439	62,799	39,309	2,820	1,765	4,055	2,538	200	125
2014	391	226	701	406	62,799	36,356	2,820	1,633	4,055	2,347	200	116
2015	391	209	701	375	62,799	33,626	2,820	1,510	4,055	2,171	200	107
2016	391	194	701	347	62,799	31,100	2,820	1,397	4,055	2,008	200	99
2017	391	179	701	321	62,799	28,764	2,820	1,292	4,055	1,857	200	92
2018	391	166	701	297	62,799	26,604	2,820	1,195	4,055	1,718	200	85
2019	391	153	701	274	62,799	24,605	2,820	1,105	4,055	1,589	200	78
2020	391	142	701	254	62,799	22,757	2,820	1,022	4,055	1,469	200	72
2021	391	131	701	235	62,799	21,048	2,820	945	4,055	1,359	200	67
2022	391	121	701	217	62,799	19,467	2,820	874	4,055	1,257	200	62
2023	391	112	701	201	62,799	18,005	2,820	809	4,055	1,163	200	57
2024	391	104	701	186	62,799	16,653	2,820	748	4,055	1,075	200	53
2025	391	96	701	172	62,799	15,402	2,820	692	4,055	994	200	49
2026	391	89	701	159	62,799	14,245	2,820	640	4,055	920	200	45
2027	391	82	701	147	62,799	13,175	2,820	592	4,055	851	200	42
2028	391	76	701	136	62,799	12,185	2,820	547	4,055	787	200	39
2029	391	70	701	126	62,799	11,270	2,820	506	4,055	728	200	36
2030	391	65	701	116	62,799	10,424	2,820	468	4,055	673	200	33
P/T	8,991	4,015	16,113	7,195	1,444,374	644,935	64,860	28,961	93,259	41,642	4,600	2,054

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	SACRAMENTO RIVER						SAN FELIPE UNIT (IN-BASIN)					
	MEYER CREST		RIVERVIEW		TOTAL		SAN BENITO CTY		SANTA CLARA VALLEY		TOTAL	
YEAR	LTD.	PW	GOLF & CC	PW	AF	PW	WD	PW	WD	PW	AF	PW
2008	86	80	25	23	7,186	6,646	4,440	4,107	87,225	80,674	91,665	84,780
2009	86	74	25	21	7,186	6,147	4,440	3,798	87,225	74,614	91,665	78,412
2010	86	68	25	20	7,186	5,686	4,440	3,513	87,225	69,010	91,665	72,523
2011	86	63	25	18	7,186	5,258	4,440	3,249	87,225	63,826	91,665	67,075
2012	86	59	25	17	7,186	4,864	4,440	3,005	87,225	59,032	91,665	62,037
2013	86	54	25	16	7,186	4,498	4,440	2,779	87,225	54,598	91,665	57,378
2014	86	50	25	14	7,186	4,160	4,440	2,571	87,225	50,498	91,665	53,068
2015	86	46	25	13	7,186	3,848	4,440	2,377	87,225	46,705	91,665	49,082
2016	86	43	25	12	7,186	3,559	4,440	2,199	87,225	43,197	91,665	45,396
2017	86	40	25	11	7,186	3,292	4,440	2,034	87,225	39,952	91,665	41,986
2018	86	37	25	11	7,186	3,044	4,440	1,881	87,225	36,951	91,665	38,832
2019	86	34	25	10	7,186	2,816	4,440	1,740	87,225	34,176	91,665	35,916
2020	86	31	25	9	7,186	2,604	4,440	1,609	87,225	31,609	91,665	33,218
2021	86	29	25	8	7,186	2,409	4,440	1,488	87,225	29,235	91,665	30,723
2022	86	27	25	8	7,186	2,228	4,440	1,376	87,225	27,039	91,665	28,415
2023	86	25	25	7	7,186	2,060	4,440	1,273	87,225	25,008	91,665	26,281
2024	86	23	25	7	7,186	1,906	4,440	1,177	87,225	23,130	91,665	24,307
2025	86	21	25	6	7,186	1,762	4,440	1,089	87,225	21,392	91,665	22,481
2026	86	20	25	6	7,186	1,630	4,440	1,007	87,225	19,786	91,665	20,793
2027	86	18	25	5	7,186	1,508	4,440	932	87,225	18,300	91,665	19,231
2028	86	17	25	5	7,186	1,394	4,440	862	87,225	16,925	91,665	17,787
2029	86	16	25	4	7,186	1,290	4,440	797	87,225	15,654	91,665	16,451
2030	86	14	25	4	7,186	1,193	4,440	737	87,225	14,478	91,665	15,215
P/T	1,988	888	575	257	165,283	73,801	102,122	45,599	2,006,175	895,788	2,108,297	941,387

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2008-2030
AND PRESENT WORTH @ .081210 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	SAN LUIS CANAL - FRESNO											
	CITY OF		CITY OF		CITY OF		STATE		WESTLANDS		TOTAL	
YEAR	AVENAL	PW	COALINGA	PW	HURON	PW	OF CA	PW	WD, 2/	PW	AF	PW
2008	2,656	2,456	5,724	5,294	1,128	1,043	7	6	3,020	2,793	12,534	11,592
2009	2,656	2,272	5,724	4,896	1,128	965	7	6	3,020	2,583	12,534	10,722
2010	2,656	2,101	5,724	4,529	1,128	892	7	5	3,020	2,389	12,534	9,916
2011	2,656	1,943	5,724	4,188	1,128	825	7	5	3,020	2,210	12,534	9,172
2012	2,656	1,797	5,724	3,874	1,128	763	7	5	3,020	2,044	12,534	8,483
2013	2,656	1,662	5,724	3,583	1,128	706	7	4	3,020	1,890	12,534	7,846
2014	2,656	1,537	5,724	3,314	1,128	653	7	4	3,020	1,748	12,534	7,256
2015	2,656	1,422	5,724	3,065	1,128	604	7	4	3,020	1,617	12,534	6,711
2016	2,656	1,315	5,724	2,835	1,128	558	7	3	3,020	1,496	12,534	6,207
2017	2,656	1,216	5,724	2,622	1,128	517	7	3	3,020	1,383	12,534	5,741
2018	2,656	1,125	5,724	2,425	1,128	478	7	3	3,020	1,279	12,534	5,310
2019	2,656	1,040	5,724	2,243	1,128	442	7	3	3,020	1,183	12,534	4,911
2020	2,656	962	5,724	2,074	1,128	409	7	2	3,020	1,094	12,534	4,542
2021	2,656	890	5,724	1,918	1,128	378	7	2	3,020	1,012	12,534	4,201
2022	2,656	823	5,724	1,774	1,128	350	7	2	3,020	936	12,534	3,885
2023	2,656	761	5,724	1,641	1,128	323	7	2	3,020	866	12,534	3,594
2024	2,656	704	5,724	1,518	1,128	299	7	2	3,020	801	12,534	3,324
2025	2,656	651	5,724	1,404	1,128	277	7	2	3,020	741	12,534	3,074
2026	2,656	602	5,724	1,298	1,128	256	7	2	3,020	685	12,534	2,843
2027	2,656	557	5,724	1,201	1,128	237	7	1	3,020	634	12,534	2,630
2028	2,656	515	5,724	1,111	1,128	219	7	1	3,020	586	12,534	2,432
2029	2,656	477	5,724	1,027	1,128	202	7	1	3,020	542	12,534	2,249
2030	2,656	441	5,724	950	1,128	187	7	1	3,020	501	12,534	2,080
P/T	61,078	27,272	131,648	58,783	25,936	11,581	155	69	69,460	31,015	288,278	128,721

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2008-2030
AND PRESENT WORTH @ .081210 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	SAN LUIS CANAL - TRACY										SHASTA D&R							
	BROADVIEW		PACHECO		PANOCHE		SAN LUIS		TOTAL		CENTERVILLE		MOUNTAIN GATE		SHASTA		TOTAL	
YEAR	WD, 2/	PW	WD	PW	WD	PW	WD	PW	AF	PW	CSD	PW	CSD 2/	PW	CWA	PW	AF	PW
2008	0	0	30	28	41	38	614	568	685	634	1,119	1,035	810	749	264	244	2,192	2,028
2009	0	0	30	26	41	35	614	525	685	586	1,119	957	810	693	264	226	2,192	1,876
2010	0	0	30	24	41	33	614	486	685	543	1,119	885	810	641	264	209	2,192	1,735
2011	0	0	30	22	41	30	614	449	685	501	1,119	819	810	593	264	193	2,192	1,605
2012	0	0	30	20	41	28	614	415	685	463	1,119	757	810	548	264	178	2,192	1,484
2013	0	0	30	19	41	26	614	384	685	429	1,119	700	810	507	264	165	2,192	1,372
2014	0	0	30	17	41	24	614	355	685	396	1,119	648	810	469	264	153	2,192	1,270
2015	0	0	30	16	41	22	614	329	685	367	1,119	599	810	434	264	141	2,192	1,174
2016	0	0	30	15	41	21	614	304	685	340	1,119	554	810	401	264	131	2,192	1,086
2017	0	0	30	14	41	19	614	281	685	314	1,119	512	810	371	264	121	2,192	1,004
2018	0	0	30	13	41	18	614	260	685	291	1,119	474	810	343	264	112	2,192	929
2019	0	0	30	12	41	16	614	240	685	268	1,119	438	810	317	264	103	2,192	859
2020	0	0	30	11	41	15	614	222	685	248	1,119	405	810	294	264	96	2,192	794
2021	0	0	30	10	41	14	614	206	685	230	1,119	375	810	272	264	88	2,192	735
2022	0	0	30	9	41	13	614	190	685	212	1,119	347	810	251	264	82	2,192	680
2023	0	0	30	9	41	12	614	176	685	197	1,119	321	810	232	264	76	2,192	629
2024	0	0	30	8	41	11	614	163	685	182	1,119	297	810	215	264	70	2,192	582
2025	0	0	30	7	41	10	614	151	685	168	1,119	274	810	199	264	65	2,192	537
2026	0	0	30	7	41	9	614	139	685	155	1,119	254	810	184	264	60	2,192	498
2027	0	0	30	6	41	9	614	129	685	144	1,119	235	810	170	264	55	2,192	460
2028	0	0	30	6	41	8	614	119	685	133	1,119	217	810	157	264	51	2,192	425
2029	0	0	30	5	41	7	614	110	685	122	1,119	201	810	145	264	47	2,192	394
2030	0	0	30	5	41	7	614	102	685	114	1,119	186	810	134	264	44	2,192	364
P/T	0	0	692	309	953	425	14,116	6,303	15,760	7,037	25,727	11,490	18,632	8,320	6,065	2,708	50,424	22,518

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2008-2030
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	SPRING CREEK CONDUIT								TEHAMA-COLUSA CANAL					
	CITY OF REDDING		SHASTA		SHASTA		TOTAL		COLUSA COUNTY		KANAWA WD		TOTAL	
YEAR		PW	WA	PW	CSD	PW	AF	PW	WD 1/	PW		PW	AF	PW
2008	3,741	3,460	188	174	650	601	4,579	4,235	138	128	8	7	145	135
2009	3,741	3,200	188	161	650	556	4,579	3,917	138	118	8	6	145	124
2010	3,741	2,959	188	149	650	514	4,579	3,622	138	109	8	6	145	115
2011	3,741	2,737	188	138	650	476	4,579	3,350	138	101	8	6	145	106
2012	3,741	2,532	188	127	650	440	4,579	3,099	138	93	8	5	145	98
2013	3,741	2,341	188	118	650	407	4,579	2,866	138	86	8	5	145	91
2014	3,741	2,166	188	109	650	376	4,579	2,651	138	80	8	4	145	84
2015	3,741	2,003	188	101	650	348	4,579	2,452	138	74	8	4	145	78
2016	3,741	1,852	188	93	650	322	4,579	2,267	138	68	8	4	145	72
2017	3,741	1,713	188	86	650	298	4,579	2,097	138	63	8	3	145	67
2018	3,741	1,585	188	80	650	275	4,579	1,940	138	58	8	3	145	62
2019	3,741	1,466	188	74	650	255	4,579	1,794	138	54	8	3	145	57
2020	3,741	1,355	188	68	650	236	4,579	1,659	138	50	8	3	145	53
2021	3,741	1,254	188	63	650	218	4,579	1,535	138	46	8	3	145	49
2022	3,741	1,160	188	58	650	202	4,579	1,419	138	43	8	2	145	45
2023	3,741	1,072	188	54	650	186	4,579	1,313	138	40	8	2	145	42
2024	3,741	992	188	50	650	172	4,579	1,214	138	37	8	2	145	39
2025	3,741	917	188	46	650	159	4,579	1,123	138	34	8	2	145	36
2026	3,741	848	188	43	650	147	4,579	1,039	138	31	8	2	145	33
2027	3,741	785	188	39	650	136	4,579	961	138	29	8	2	145	31
2028	3,741	726	188	36	650	126	4,579	888	138	27	8	1	145	28
2029	3,741	671	188	34	650	117	4,579	822	138	25	8	1	145	26
2030	3,741	621	188	31	650	108	4,579	760	138	23	8	1	145	24
P/T	86,032	38,414	4,323	1,930	14,954	6,677	105,308	47,022	3,172	1,416	173	77	3,345	1,494

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2008-2030
AND PRESENT WORTH @ .081210 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

	TOYON PIPELINE								SAN FELIPE UNIT O/B DELIVERIES 3/		
	CITY OF		CITY OF SHASTA		US FOREST		TOTAL		SAN BENITO CTY	SANTA CLARA	TOTAL
YEAR	REDDING	PW	LAKE	PW	SVC	PW	AF	PW	WD		
2008	42	39	2,482	2,295	8	8	2,532	2,342			
2009	42	36	2,482	2,123	8	7	2,532	2,166			
2010	42	33	2,482	1,963	8	7	2,532	2,003			
2011	42	31	2,482	1,816	8	6	2,532	1,853			
2012	42	28	2,482	1,679	8	6	2,532	1,714			
2013	42	26	2,482	1,553	8	5	2,532	1,585			
2014	42	24	2,482	1,437	8	5	2,532	1,466			
2015	42	22	2,482	1,329	8	4	2,532	1,356			
2016	42	21	2,482	1,229	8	4	2,532	1,254			
2017	42	19	2,482	1,137	8	4	2,532	1,160			
2018	42	18	2,482	1,051	8	4	2,532	1,073			
2019	42	16	2,482	972	8	3	2,532	992			
2020	42	15	2,482	899	8	3	2,532	917			
2021	42	14	2,482	832	8	3	2,532	849			
2022	42	13	2,482	769	8	3	2,532	785			
2023	42	12	2,482	711	8	2	2,532	726			
2024	42	11	2,482	658	8	2	2,532	671			
2025	42	10	2,482	609	8	2	2,532	621			
2026	42	10	2,482	563	8	2	2,532	574			
2027	42	9	2,482	521	8	2	2,532	531			
2028	42	8	2,482	482	8	2	2,532	491			
2029	42	8	2,482	445	8	1	2,532	454			
2030	42	7	2,482	412	8	1	2,532	420			
P/T	966	431	57,075	25,485	192	86	58,232	26,002			

CENTRAL VALLEY PROJECT
SCHEDULE OF PROJECTED M&I WATER DELIVERIES FOR FISCAL YEARS 2008-2030
AND PRESENT WORTH @ .081210 FOR CALCULATION OF CAPITAL COST PER ACRE-FOOT

FOOTNOTES

1/ Represents acre-feet converted from Irrigation and used for Arbuckle Golf Course per Don Bultema (NCAO-441).

2/ Assignments:

From:	To:	A/F	Contract No.
SMUD	Sacramento County WA	30,000	5198A *
Broadview WD	Westlands WD	20	8092-IR10

* Delivery of assigned water will begin in 2011 in accordance with the assignment agreement dated July 12, 2006.

3/ Per the amendatory contracts effective January 1, 2007 for Santa Clara Valley WD, and effective March 1, 2007 for San Benito County WD, capital costs will be repaid through repayment contracts.

Note: Projected deliveries will be the contractor's 12-year average or their contract entitlement times 37.6% (75% for Standard Form Sacramento River contracts), whichever is greater. Their minimum delivery percentage is calculated as follows:

(a) Lowest M&I Deliveries for Fiscal Year *		259,701
(b) Contract Entitlement (2008 Water Rates)		690,896
Minimum Delivery Percentage of Contract Entitlement	(a)/(b)	37.6%

* Based on 1998 deliveries