

**CENTRAL VALLEY PROJECT  
 DOS PALOS AREA JOINT POWER AUTHORITY M&I WATER RATES  
 2008 SPECIAL WATER RATES**

			<b>Total Cost per Acre-Foot</b>
<b><u>O&amp;M Water Cost per Acre-Foot:</u></b>			
Water Marketing (Schedule S-4)			4.22
	<b><u>Net Unpaid Capital at 9/30/2006</u></b>	<b><u>Present Worth of Projected Deliveries 2008-2030</u></b>	
	(Schedule S-2)	(Schedule O-4B)	
<b><u>Capital:</u></b>			
Other Costs	14,480,656	6,792,782	2.13
Conveyance	24,610,738	4,023,383	6.12
O'Neill Pumping Plant	1,277,522	1,838,812	0.69
Dos Amigos Pumping Plant	297,030	234,413	1.27
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Total Cost per Acre-Foot			<u><u>14.43</u></u>