

**CENTRAL VALLEY PROJECT
SCHEDULE OF 2007 PROJECTED IRRIGATION DELIVERIES
BY CAPITAL COST COMPONENT AND CONTRACTOR
2007 SPECIAL WATER RATES**

Facility/Contractor	Projected 2007 Deliveries	2007 Projected Irrigation Deliveries								
		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
Black Butte D & R	8/									
4-E WD	20	20								
Stony Creek WD	779	779								
Total Black Butte D & R	799	799								
Buchanan Unit										
Chowchilla WD - BU	24,000	24,000								
Clear Creek Unit										
Clear Creek CSD	4,729	4,729		4,729						
Colusa Basin Drain										
Colusa Drain MWC	35,000	35,000								
Corning Canal										
Corning WD	10,069	10,069		10,069	10,069				10,069	
Proberta WD	2,625	2,625		2,625	2,625				2,625	
Thomes Creek WD	3,546	3,546		3,546	3,546					
Total Corning Canal	16,241	16,241		16,241	16,241				12,694	
Cow Creek Unit										
Bella Vista WD	11,868	11,868		11,868					11,868	
Cross Valley Canal	4/, 6/									
County of Fresno	1,067	1,067					1,067		1,067	
County of Tulare	1,864	1,864					1,864		1,864	
Hills Valley ID	1,863	1,863					1,863		1,863	
Kern-Tulare ID	16,626	16,626					16,626		16,626	
Lower Tule River ID - CVC	11,787	11,787					11,787		11,787	
Pixley ID	11,844	11,844					11,844		11,844	
Rag Gulch WD	5,041	5,041					5,041		5,041	
Tri-Valley WD	439	439					439		439	
Total Cross Valley Canal	50,530	50,530					50,530		50,530	

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	8/									
<u>Friant-Kern Canal - Class 1</u>	1/									
Arvin-Edison WSD	38,924	38,924		38,924						
Delano-Earlimart ID	107,226	107,226		107,226						
Exeter ID	11,500	11,500		11,500						
Garfield WD	3,384	3,384		3,384						
International WD	1,128	1,128		1,128						
Ivanhoe ID	7,700	7,700		7,700						
Lewis Creek WD	901	901		901						
Lindmore ID	31,791	31,791		31,791						
Lindsay-Strathmore ID	26,423	26,423		26,423						
Lower Tule River ID - FKC	59,195	59,195		59,195						
Orange Cove ID	37,363	37,363		37,363						
Porterville ID	16,000	16,000		16,000						
Saucelito ID	20,663	20,663		20,663						
Shafter-Wasco ID	48,376	48,376		48,376						
So San Joaquin MUD	93,498	93,498		93,498						
Stone Corral ID	9,737	9,737		9,737						
Tea Pot Dome WD	7,319	7,319		7,319						
Terra Bella ID	27,500	27,500		27,500						
Tulare ID	30,000	30,000		30,000						
Total Friant-Kern Canal - Class 1	578,626	578,626		578,626						
<u>Friant-Kern Canal - Class 2</u>	5/									
Arvin-Edison WSD	99,113			99,113						
Delano-Earlimart ID	23,691			23,691						
Exeter ID	6,042			6,042						
Fresno ID	23,850			23,850						
Ivanhoe ID	2,512			2,512						
Lindmore ID	6,996			6,996						
Lower Tule River ID - FKC	75,684			75,684						
Porterville ID	9,540			9,540						
Saucelito ID	10,430			10,430						
Shafter-Wasco ID	12,593			12,593						
So San Joaquin MUD	15,900			15,900						
Tulare ID	44,838			44,838						
Total Friant-Kern Canal - Class 2	331,189			331,189						
<u>Hidden Unit</u>										
Madera ID - HU	24,000	24,000								

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			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
Sacramento River - Willows (continued)	8/									
* E L H Sutter/Lauppe, B & K	10	10								
Eastside MWC	476	476								
Ehrke, A & B	139	139								
Feather WD	15,000	15,000								
Fedora, S/Taylor, W	20	20								
Furlan Jnt Vntr	200	200								
Furlan, E & S	117	117								
Gillaspy, W	39	39								
Giovannetti, B & M	50	50								
Giusti, R & S	739	739								
Glenn-Colusa ID	102,666	102,666								
Green Valley Corp	429	429								
Griffin, J/Prater	956	956								
Hale, J/Marks, A	29	29								
Heidrick, J Family Trust	63	63								
Heidrick, M	50	50								
Hiatt, T	658	658								
Howald Farms Inc	1,354	1,354								
Jaeger, W & P										
Jansen, P & S	22	22								
Kary, C	374	374								
King, Ben	5	5								
King, L	13	13								
KLSY, LLC										
Lauppe, B & K	164	164								
Leiser, D	19	19								
Lockett, W & J	39	39								
Lomo CS & Micheli, J	525	525								
Lonon, M	339	339								
M C M Properties	549	549								
Maxwell ID	4,500	4,500								
Mehrhof & Montgomery	35	35								
Meridian Farms WC	11,576	11,576								
Micke, D & N										
Morehead, J/et ux	84	84								
Munson, J & D										
* Natomas Basin Conserv (ELH Sutter Properties)	186	186								
Natomas Central MWC	22,000	22,000								
Nelson, T & H	59	59								
* Nene Ranch, LLC (Hollins, M)	160	160								
O'Brien, J & F	281	281								
Odysseus Farms Prtnrshp	410	410								
Oji Brothers Farm Inc	1,860	1,860								
Oji, M/et al	1,310	1,310								
* Otterson, M (Wells, J)	300	300								

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		Storage	Conveyance		Conveyance Pumping				Direct Pumping	San Luis Drain
			Contra Costa WD	All Other Contractors	Corning PP	Tracy PP	O'Neill PG	Dos Amigos PP		
	8/									
San Felipe Unit	3/									
San Benito County WD	24,791	24,791		24,791		24,791	24,791		24,791	
Santa Clara Valley WD	15,592	15,592		15,592		15,592	15,592		15,592	
Total San Felipe Unit	40,383	40,383		40,383		40,383	40,383		40,383	
San Luis Canal - Fresno										
Westlands WD - SLC	817,083	817,083		817,083		817,083	817,083		817,083	817,083
San Luis Canal - Tracy										
Pacheco WD - SLC	6,972	6,972		6,972		6,972	6,972		6,972	
Panoche WD - SLC	57,748	57,748		57,748		57,748	57,748		57,748	57,748
San Luis WD - SLC	72,973	72,973		72,973		72,973	72,973	63,665	72,973	72,973
Total San Luis Canal - Tracy	137,692	137,692		137,692		137,692	137,692	128,384	130,721	130,721
Tehama-Colusa Canal										
4-M WD	2,109	2,109		2,109						
Colusa County WD	39,976	39,976		39,976					39,976	
Cortina WD	945	945		945					945	
Davis WD - TCC	1,886	1,886		1,886					1,886	
Dunnigan WD	14,224	14,224		14,224					14,224	
Glenn Valley WD	1,060	1,060		1,060						
Glide WD	7,875	7,875		7,875						
Holthouse WD	1,737	1,737		1,737						
Kanawha WD	33,735	33,735		33,735					33,735	
Kirkwood WD	818	818		818						
La Grande WD	5,400	5,400		5,400						
Myers-Marsh MWC	191	191		191						
Orland-Artois WD	39,750	39,750		39,750					39,750	
Westside WD	45,314	45,314		45,314					45,314	
Total Tehama-Colusa Canal	195,021	195,021		195,021					175,831	
Delta-Mendota Exchange Water	809,591					809,591				
Total	3,922,083	2,663,505	7/	2,631,537	16,241	2,061,417	995,158	995,997	1,239,109	947,803

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FOOTNOTES

1/ These contractors are responsible for that portion of the Tracy Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.

2/ San Luis Canal - Fresno, San Luis WD, Conveyance Pumping, Dos Amigos Pumping Plant, excludes estimated deliveries before Dos Amigos.

72,973 San Luis WD - SLC, Projected 2007 Deliveries
9,308 Excluded Deliveries before Dos Amigos PP (Irrigation Water Rates, Schedule A-11, Page 6, Footnote 4)
63,665 Total San Luis WD - SLC, Conveyance Pumping, Dos Amigos Pumping Plant Deliveries

3/ These contractors are subject to Direct Pumping capital costs for their use of the San Luis Pump-Generator and are also responsible for the cost of the Out-Of-Basin pumping facilities (Coyote and Pacheco Pumping Plants).

4/ Cross Valley Canal contract water can be pumped and delivered through the State and/or Federal side of facilities. For the 2007 long-term contractor water rate calculations, these contractors will not be allocated Conveyance costs. Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only, for Dos Amigos and Banks Pumping Plants. If special circumstances arise that water is pumped through Federal facilities, a "Special Rate" will be developed for additional service components.

5/ For Class 2 water, projected deliveries are the greater of the 5-year average or 31.8% of the contract maximum.

6/ Cross Valley Canal contractor 2007 delivery base has been modified since 5-year deliveries are sporadic in nature and result in inconsistent PUE rates. 2007 deliveries are based on the higher of i) 50% of the contract maximum or ii) the lesser of the 5 year average or the contract maximum.

7/ Conveyance costs are repaid through a specific repayment contract, consequently they do not share in a conveyance capital allocation based on water deliveries.

8/ Refer to 2007 Irrigation Water Rates, Schedule A-12.

* **Contractor name changes and/or assumptions:**

See 2007 Irrigation Water Rates, Schedule A-14, Page 25 for pending contractor name changes and/or assumptions.